

City of Ogallala

411 East 2nd Street
Ogallala, NE 69153
Phone 308-284-3607
City Fax 308-284-6565



JANUARY 13, 2015

AGENDA ATTACHMENTS

- 2.A. Minutes of the Regular Meeting held December 23, 2014.
- 2.B. Appointment to Board – Board of Health (3).
 - 1) Dr. Paul Foy – One Year Term (1-1-15 – 12-31-15).
- 5.A. Financial Report – December 2014.
- 6.B. Parks – Specifications, advertising and bid opening for Western Diamonds Sports Complex infield renovation.
- 6.C. Planning & Zoning – Recommendation from the Planning Commission regarding amendments to Ogallala zoning code, Chapter 44. (Ord. 1332).



MINUTE BOOK
CITY OF OGALLALA, NEBRASKA

REGULAR MEETING OF THE CITY COUNCIL

DECEMBER 23, 2014

A Regular Meeting of the City Council of the City of Ogallala, Nebraska, was held at City Hall Council Chambers in said City on the 23rd day of December 2014, at 7:00 o'clock P.M. Present were: President of the Council: Harold Peterson; Council Members: Darrell G. Bassett, Kevin Block, Karl Elmshaeuser and Rodger Rankin. Absent: None. City Manager: Aaron Smith; City Clerk: Jane M. Skinner; City Attorney: Michael McQuillan.

Notice of the was given in advance thereof by publishing one time in the Keith County News and posting at the City Hall Administration Building as shown by the Certificate of Publication and Posting Notice attached to these Minutes. Notice of this meeting was simultaneously given to the President and to all members of the Council on December 19, 2014 and a copy of their Acknowledgement of Receipt of Notice and the Agenda is attached to these minutes. Availability of the agenda was communicated in the advance notice and in the Notice to the President and Council of this meeting. All proceedings hereafter shown were taken while the convened meeting was open to the attendance of the public. The President of the Council stated this meeting is being convened in accordance with the Open Meetings Act and acknowledged a copy of the Open Meetings Act being duly posted in the southeast Corner of Council Chambers.

Councilman Block moved to approve the following slate of council representative/Liaison appointments: Board of Health – Harold Peterson; Chamber of Commerce – Kevin Block; Keep Keith County Beautiful – Harold Peterson; Keith County Area Development – Rodger Rankin; Kenfield Petrified Wood Gallery – Darrell Bassett; Library Board – Kevin Block; Ogallala Community Hospital Advisory Board – Karl Elmshaeuser; West Central Development District – Rodger Rankin; West Central Nebraska Development District (Alternate) - Harold Peterson. Councilman Elmshaeuser seconded the motion. The following council members voted Yes: Darrell Bassett, Kevin Block, Karl Elmshaeuser, Harold Peterson and Rodger Rankin. No: None. Absent: None. Motion declared carried.

Councilman Block moved to approve the consent agenda. Councilman Bassett seconded the motion. The following council members voted Yes: Darrell Bassett, Kevin Block, Karl Elmshaeuser, Harold Peterson and Rodger Rankin. No: None. Absent: None. Motion declared carried and the consent agenda was approved as follows:

- A. Minutes of the Special Meeting held December 18, 2014.
- B. Claims.
- C. O.V.F.D. – Resignation of Nicholas Fix.
- D. Appointment to Board – Board of Health (3).
 - 1) Mary Lou Heelan – One Year Term (1-1-15 – 12-31-15).
 - 2) Dr. Kurt Johnson – One Year Term (1-1-15 – 12-31-15).
- E. Appointment to Board - Housing Authority (1).
 - 1) Carol Vasa – Five Year Term (1-1-15 – 12-31-19).
- F. Appointment to Board – RSVP Advisory Board (3).
 - 1) Mary Cone – Three Year Term (1-1-15 – 12-31-17).
 - 2) Carol Maxson - Three Year Term (1-1-15 – 12-31-17).
 - 3) Gail Schreiter – Three Year Term (1-1-15 – 12-31-17).
- G. Appointment to Board – Tree Board (3).
 - 1) Andrew Krab – Three Year Term (1-1-15 – 12-31-17).
- H. Appointment to Board – Planning Commission (3).
 - 1) Clyde Bryant - Three Year Term (1-1-15 – 12-31-17).
 - 2) Doug Davis – Three Year Term (1-1-15 – 12-31-17).
 - 3) Kris Springer – Three Year Term (1-1-15 – 12-31-17).
- I. Appointment to Board – Youth Committee (1).
 - 1) Jo Brown – Five Year Term (1-1-15 – 12-31-19).

MINUTE BOOK
CITY OF OGALLALA, NEBRASKA

The claims were approved as follows:

General Fund:

125 Plan-537.97-Pretx; Eftps-16,861.06-Fit; Hartford Life-1,338.55-Ins; Hosp&Med-16,863.23-Ins; Icma-511.50-Pen; John Hancock-8,167.17-Pen; Ne Child Support-25.00-P/R; Pinn Bank-51,619.41-Pp24; Valley Bank-1,603.00-Hsa; Ne Dept Of Rev-4,200.62-Sit; 125 Plan-537.97-Pretx; Am Fam Ins-475.53-Ins; Eftps-23,399.80-Fit; Hosp&Med-16,167.84-Ins; Icma-511.50-Pen; John Hancock-9,071.66-Pen; Ne Child Support-25.00-P/R; Pinn Bank-63,921.73-Pp25; Valley Bank-1,603.00-Hsa; Gen Fund-1,500.00-Su; Ne Dept Of Rev-292.03-Salestx; Air Bp-14,337.59-Su; Pinn Bank-15.00-Reverse; 21st Century-444.48-Su; Adkins, Judi-60.00-Se; Alco-43.72-Su; Allo Comm-1,046.98-Se; Andersen Sign-422.50-Su; Napa Og-216.11-Su; Arnold Pool-161.65-Su; Ascap-332.75-Se; Baltzell Vet-20.00-Se; Gerard Brennen-200.99-Se; Bruckner, Mike-842.32-P/R; U-Save Pharmacy-71.98-Su; Candy Aerotech-1,000.00-Contract; Cash-Wa-329.65-Su; Cement Products-256,693.61-Su; True Value-189.70-Se; Contractors Materials-1,585.52-Su; Correll Refrig-239.38-Su/Se; Cranmore Pest-45.00-Se; Culligan-84.00-Su; Danko Emer-5,667.43-Su; Dollar Gen-117.50-Su; Dp Electronics-6.98-Su; Eichner Sales-157.22-Su; Ems Billing-2,024.03-Contract; Farmers Coop-4,416.24-Su; John Deere Financials-234.40-Su; Fastenal Co-38.48-Su; Fbi-Leeda-50.00-Dues; Fedex-26.41-Se; Hinton's Lock-397.68-Su; Home Pc Sales-58.00-Su/Se; Humphreys Auto-60.90-Su; Int Assn Plumbing-150.00-Dues; Ideal Linen-225.75-Su/Se; Ies Commercial-96,482.93-Su; Waste Conn-800.54-Se; Kc Hosp Auth-40,076.94-Salestx; Kc News-421.07-Se; Kc Register-22.00-Se; Kc Senior Center-33.25-Su; Kc Treasurer-19,050.36-Se; Keep Keith Co Beautiful-5,000.00-Contract; Kc Dist Court-17.00-Se; Kenfield Elec-112.23-Su/Se; Kents Towing-256.00-Se; Kildare Lumber-65.39-Su; Sourcegas-7,162.27-Su; Lake Mac Auto Body-254.54-Su; Lexis Publishing-66.08-Su; Linweld-43.65-Su; Mail Finance-375.00-Lease; Mc Containers-4,900.00-Su; Mcmillan Plumbing-439.20-Se; Mcquillan Law-728.50-Se; Mid-American Research-302.05-Su; Mid-Plains Comm Coll-15.00-Se; Midwest Connect-265.00-Su; Mighty Clean Janitorial-70.00-Se; Milano Imaging-117.23-Su; Mobile Mech-408.00-Se; Nationwide Manage-280.00-Su; Nation Air Ins-3,125.00-Ins; Nmc Exchange-15,000.00-Lease; Ne Printworks-501.76-Su; Nppd-16,869.92-Su; Ne Supreme Crt Pub Office-56.25-Su; Newman Signs-1,035.96-Su; Oakland Ia Vol Fire & Res-559.26-Refund; Office Serv-617.57-Su; Og Chamber Of Comm-7,690.00-Su; Og Water Dept-1,197.15-Su; Scott England-180.00-Su/Se; Og Ace Hardware-108.52-Su; Olsson Assoc-56,675.09-Se; Packard Power-200.00-Su; Paulsen-509,853.57-Su; Personnel Concepts-25.90-Su; Prairie States-158.00-Se; Quill-161.60-Su; R & D Welding-222.65-Se; Sapp Bros-22.75-Su; Schmidt Motors-103.84-Su/Se; Servicemaster-392.80-Se; Shopko-53.46-Su; Almqvist,Maltzahn,Gallow-500.00-Se; Sunmart-15.98-Su; To Haas-657.38-Su; T&C Srv-799.96-Su; T&A Align-578.81-Su/Se; U S Postal-94.58-Su; Verizon-742.98-Se; Visa-2,061.07-Su; West Wind Golf-655.65-Su; Wolf Auto Center-136.99-Su; Xerox Corp-31.72-Lease;

Select Flex:

Rci-262.30-Pretx; Rci-199.00-Pretx; Rci-192.30-Pretx;

Water Dept:

Ne Dept Of Rev-8,477.03-Salestx; Adams Bank-25.00-Se; Allo Comm-136.89-Se; Am Ag Lab-49.50-Se; Napa-6.47-Su; Baird,Holm-2,790.00-Se; Bomgaar's-123.17-Su; Cement Products-1,890.00-Su; Cornhusker Glass-43.29-Se; Dp Electronics-16.04-Su; Electrical Engineer-554.55-Su; Farmers Coop-568.76-Su; Gen Fund-18,093.73-Se; Grainger-292.74-Su; Hhs Reg & Lic-278.33-Se; Hoa Solutions-21,408.18-Su; Humphreys Auto-68.24-Su; Ideal Linen-95.91-Su/Se; Waste Conn-123.59-Se; Kc News-85.00-Se; Sourcegas-461.69-Su; Lawson Products-140.73-Su; Mcquillan Law-50.00-Se; Midlands Contracting-441,036.15-Su; Midwest Elec-3,515.45-Su; Muni Supply-1,280.17-Se; Ne Rural Water-250.00-Dues; Nppd -2,692.49-Su; Office Service-268.55-Su; Og Chamber Of Comm-240.00-Su; Og Ready Mix-76.43-Su; Og Water Dept-39.22-Su; Og Ace Hardware-84.98-Su; One Call Concepts-64.75-Se; Paulsen-21,330.84-Su; Sargent Drilling-70,038.79-Su; Dept Health Lab-2,213.00-Se; T&C Srv-21.00-Se; Verizon-97.00-Se; Visa-72.20-Su; West Wind Golf-55.80-Su; Black, Karli-36.16-Refund; Ferguson, Kristy-2.24-Refund; McCormick, Kyle-167.90-Re; Rizza Iii, Thomas M-5.82-Re;

Sewer Dept:

Adams Bank-25.00-Se; Og Ready Mix-(700.00)-Reverse; Allo Comm-117.07-Se; Am Ag Lab-103.00-Se; Cement Products-1,890.00-Su; True Value-223.32-Se; Elec Pump-

MINUTE BOOK

CITY OF OGALLALA, NEBRASKA

15,877.13-Su; Farmers Coop-93.82-Su; John Deere Financials-231.27-Su; Gen Fund-14,517.19-Se; Hach Co-11.99-Su; Ideal Linen-37.68-Su/Se; Waste Conn-140.67-Se; Sourcegas-3,011.88-Su; League Of Ne Muni-100.00-Regist; Nmc Exchange-5,500.00-Lease; Ne Printworks-233.25-Su; Nppd-4,613.95-Su; Office Service-18.99-Su; Og Chamber Of Comm-120.00-Su; Og Water Dept-77.25-Su; Scott England-3,927.20-Se; Paulsen-28,013.40-Su; Centurylink-73.80-Se; Snell Services-155.00-Se; Verizon-24.25-Se; West Wind Golf-27.90-Su;

Grc Expansion:

Taste Of Paradise-57.75-Su; Visa-566.00-Su;

Youth Committee:

Visa-38.37-Su;

Medical/Benefit:

Rci-13,595.58-Ins; Rci-3,885.56-Ins; Rci-4,757.02-Ins; Rci-13,792.78-Ins; Rci-2,139.39-Ins; Rci-5,926.72-Ins;

Council President Peterson recognized Thomas Hudiburgh for his 10 Years of Service to the city of Ogallala.

Councilman Bassett moved to approve the minutes of the regular meeting held December 9, 2014. Councilman Rankin seconded the motion. The following council members voted Yes: Darrell Bassett, Karl Elmshaeuser, Harold Peterson and Rodger Rankin. No: None. Abstain: Kevin Block. Absent: None. Motion declared carried.

Council President Peterson announced ordinance 1332 was introduced and read for the first time on December 9, 2014. Council President Peterson read ordinance 1332 by title: An ordinance amending section 44 of the Ogallala municipal code governing accessory structures. Council President Peterson announced ordinance 1332 has been read for the second time.

Councilman Bassett moved to adopt the Energy Element into the current City of Ogallala Comprehensive Plan, per regulations set forth in LB997 and Nebraska Reissue Revised Statutes 15-1102, 19-903, and 23-114.02, which require the same to be adopted by January 1, 2015. Councilman Block seconded the motion. The following council members voted Yes: Darrell Bassett, Kevin Block, Harold Peterson and Rodger Rankin. No: None. Abstain: Karl Elmshaeuser. Absent: None. Motion declared carried.

Councilman Bassett moved to approve the specifications and advertising for the 2015 budgeted Police Pickup. Councilman Block seconded the motion. The following council members voted Yes: Darrell Bassett, Kevin Block, Karl Elmshaeuser, Harold Peterson and Rodger Rankin. No: None. Absent: None. Motion declared carried.

Councilman Block moved to approve the agreement renewal for maintenance agreement No. 43 and authorize the Council President sign the agreement. Councilman Rankin seconded the motion. The following council members voted Yes: Darrell Bassett, Kevin Block, Karl Elmshaeuser, Harold Peterson and Rodger Rankin. No: None. Absent: None. Motion declared carried.

Jeff Palik, Olsson Associates, addressed the council regarding the Second Street Project and the Walmart Offsite Improvements Project.

Councilman Block moved to approve the change order in the amount of \$4,621.17 to Paulson Inc. Councilman Bassett seconded the motion. The following council members voted Yes: Darrell Bassett, Kevin Block, Karl Elmshaeuser, Harold Peterson and Rodger Rankin. No: None. Absent: None. Motion declared carried.

Jack Albrecht, Don Albrecht and Jeff Palik addressed the council regarding assessment of liquidated damages to Cement Products Inc. regarding the Nebraska Highway 61, Pony Express Lane and Oregon Trail Drive Paving and Utility Improvements project.

MINUTE BOOK
CITY OF OGALLALA, NEBRASKA

SUMMARY OF MINUTES OF REGULAR MEETING OF THE OGALLALA CITY
COUNCIL

HELD AT CITY HALL COUNCIL CHAMBERS 7:00 P.M. DECEMBER 23, 2014

Present were: President of the Council: Harold Peterson. Council Members: Darrell Bassett, Kevin Block, Karl Elmshaeuser and Rodger Rankin. Absent: None. City Manager: Aaron Smith; City Clerk: Jane Skinner; City Attorney: Michael McQuillan.

Moved to approve the following slate of council representative/Liaison appointments: Board of Health – Harold Peterson; Chamber of Commerce – Kevin Block; Keep Keith County Beautiful – Harold Peterson; Keith County Area Development – Rodger Rankin; Kenfield Petrified Wood Gallery – Darrell Bassett; Library Board – Kevin Block; Ogallala Community Hospital Advisory Board – Karl Elmshaeuser; West Central Development District – Rodger Rankin; West Central Nebraska Development District (Alternate) - Harold Peterson. Carried.

Moved to approve the consent agenda. Carried and the consent agenda was approved as follows:

- A. Minutes of the Special Meeting held December 18, 2014.
- B. Claims.
- C. O.V.F.D. – Resignation of Nicholas Fix.
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The claims were approved as follows:

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2.A

MINUTE BOOK

CITY OF OGALLALA, NEBRASKA

Plumbing-150.00-Dues; Ideal Linen-225.75-Su/Se; Ies Commercial-96,482.93-Su; Waste Conn-800.54-Se; Kc Hosp Auth-40,076.94-Salestx; Kc News-421.07-Se; Kc Register-22.00-Se; Kc Senior Center-33.25-Su; Kc Treasurer-19,050.36-Se; Keep Keith Co Beautiful-5,000.00-Contract; Kc Dist Court-17.00-Se; Kenfield Elec-112.23-Su/Se; Kents Towing-256.00-Se; Kildare Lumber-65.39-Su; Sourcegas-7,162.27-Su; Lake Mac Auto Body-254.54-Su; Lexis Publishing-66.08-Su; Linweld-43.65-Su; Mail Finance-375.00-Lease; Mc Containers-4,900.00-Su; Mcmillan Plumbing-439.20-Se; Mcquillan Law-728.50-Se; Mid-American Research-302.05-Su; Mid-Plains Comm Coll-15.00-Se; Midwest Connect-265.00-Su; Mighty Clean Janitorial-70.00-Se; Milano Imaging-117.23-Su; Mobile Mech-408.00-Se; Nationwide Manage-280.00-Su; Nation Air Ins-3,125.00-Ins; Nmc Exchange-15,000.00-Lease; Ne Printworks-501.76-Su; Nppd-16,869.92-Su; Ne Supreme Crt Pub Office-56.25-Su; Newman Signs-1,035.96-Su; Oakland Ia Vol Fire & Res-559.26-Refund; Office Serv-617.57-Su; Og Chamber Of Comm-7,690.00-Su; Og Water Dept-1,197.15-Su; Scott England-180.00-Su/Se; Og Ace Hardware-108.52-Su; Olsson Assoc-56,675.09-Se; Packard Power-200.00-Su; Paulsen-509,853.57-Su; Personnel Concepts-25.90-Su; Prairie States-158.00-Se; Quill-161.60-Su; R & D Welding-222.65-Se; Sapp Bros-22.75-Su; Schmidt Motors-103.84-Su/Se; Servicemaster-392.80-Se; Shopko-53.46-Su; Almquist,Maltzahn,Gallow-500.00-Se; Sunmart-15.98-Su; To Haas-657.38-Su; T&C Srv-799.96-Su; T&A Align-578.81-Su/Se; U S Postal-94.58-Su; Verizon-742.98-Se; Visa-2,061.07-Su; West Wind Golf-655.65-Su; Wolf Auto Center-136.99-Su; Xerox Corp-31.72-Lease;

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Recognized Thomas Hudiburgh for his 10 Years of Service to the city of Ogallala.

Moved to approve the minutes of the regular meeting held December 9, 2014. Carried.

2A

MINUTE BOOK
CITY OF OGALLALA, NEBRASKA

Announced ordinance 1332 was introduced and read for the first time on December 9, 2014. Read ordinance 1332 by title: An ordinance amending section 44 of the Ogallala municipal code governing accessory structures. Announced ordinance 1332 has been read for the second time.

Moved to adopt the Energy Element into the current City of Ogallala Comprehensive Plan, per regulations set forth in LB997 and Nebraska Reissue Revised Statutes 15-1102, 19-903, and 23-114.02, which require the same to be adopted by January 1, 2015. Carried.

Moved to approve the specifications and advertising for the 2015 budgeted Police Pickup. Carried.

Moved to approve the agreement renewal for maintenance agreement No. 43 and authorize the Council President sign the agreement. Carried.

Jeff Palik, Olsson Associates, addressed the council regarding the Second Street Project and the Walmart Offsite Improvements Project.

Moved to approve the change order in the amount of \$4,621.17 to Paulson Inc. Carried.

Jack Albrecht, Don Albrecht and Jeff Palik addressed the council regarding assessment of liquidated damages to Cement Products Inc. regarding the Nebraska Highway 61, Pony Express Lane and Oregon Trail Drive Paving and Utility Improvements project.

Moved to assess \$30,000 in liquidated damages to Cement Products Inc. as allowed by the construction contract between the City of Ogallala and Cement Products Inc. dated April 22, 2014.

Councilman Elmshaeuser amended the motion striking \$30,000 and inserting \$28,500. Carried.

Moved to approve the Letter Agreement Amendment #2 with Olsson Associates and authorize the Council President to sign the agreement. Carried.

Moved to adjourn at 8:11 P.M. Carried.

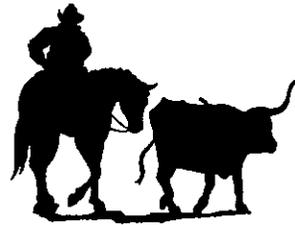
Jane M. Skinner, City Clerk

Harold L. Peterson, Council President

Publish: January 19, 2015

City of Ogallala

411 East 2nd Street
Ogallala, NE 69153
Phone 308-284-3607
City Fax 308-284-6565



REQUEST TO SERVE ON CITY BOARDS OR COMMITTEES

Date: 12/23/14

Name: Paul Foy

Address: 907 E. Co Phone: 308-284-6883

Do you live in the City limits? Yes No

Name of Board or Committee you are interested in serving on:

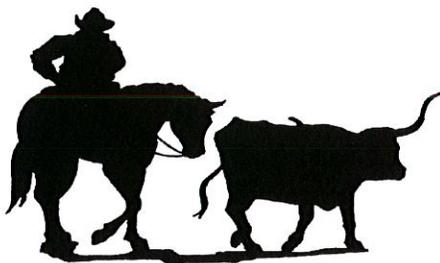
Health Board

Reason you wish to serve or any addition information you would like to provide:

Been serving on it for some time -
would like to continue

CITY OF OGALLALA
MONTHLY TREASURER'S REPORT
FOR THE MONTH ENDING DECEMBER 31, 2014

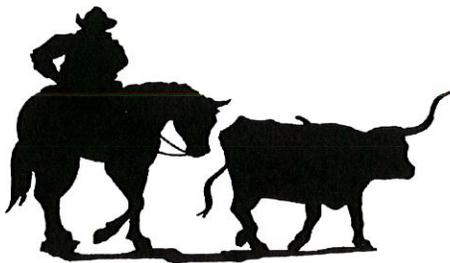
Fund Name	Beg. Fund Balance	Revenues	Expenses	End. Fund Balance	Cash Balance
10 - Administration	241,042.05	39,822.17	(43,951.49)	236,912.73	175,649.85
21 - Street	2,088,438.77	73,435.75	(852,967.02)	1,308,907.50	1,308,907.50
24 - Water	2,175,720.66	61,107.29	(592,933.63)	1,643,894.32	12,248.48
25 - Sewer	3,669,539.82	57,919.08	(78,758.87)	3,648,700.03	1,728,530.10
31 - Fire	91,800.54	5,547.57	(8,654.59)	88,693.52	88,693.52
32 - Police	271,031.58	48,880.06	(90,834.47)	229,077.17	229,077.17
34 - Cemetery	51,586.20	6,600.04	(17,468.91)	40,717.33	40,717.33
36 - Ambulance	289,949.50	12,477.46	(5,653.27)	296,773.69	296,773.69
37 - Public Transit	75,859.02	6,053.85	(11,113.70)	70,799.17	70,799.17
38 - RSVP	23,525.03	1,567.99	(4,812.57)	20,280.45	20,280.45
40 - Goodall Rec Center	132,591.98	13,144.55	(22,188.64)	123,547.89	123,547.89
41 - Outdoor Pool	36,572.03	4,939.71	(1,586.66)	39,925.08	39,925.08
42 - Parks	55,959.15	18,841.93	(16,177.55)	58,623.53	58,623.53
44 - Library	96,804.25	10,603.92	(19,009.10)	88,399.07	88,399.07
46 - Airport	206,554.30	22,108.26	(140,771.47)	87,891.09	87,891.09
47 - Community Dev.	210,420.58	2,234.52	(13,474.59)	199,180.51	199,180.51
48 - Planning	75,948.24	3,857.39	(6,889.86)	72,915.77	72,915.77
50 - Debt Service	620,785.02	1,145,626.52	(1,515,043.73)	251,367.81	230,469.62
51 - Agency	66,742.45	37,906.73	(40,076.94)	64,572.24	64,572.24
99 - Medical Benefit	87,105.67	49,214.06	(50,998.36)	85,321.37	116,560.82
Totals	10,567,976.84	1,621,888.85	(3,533,365.42)	8,656,500.27	5,053,762.88



1260 Change Fund	942.00
12700 General Checking	2,655,600.60
12701 Water Checking	126,541.15
12702 Sewer Checking	329,512.69
12704 Debt Service	269,655.89
12705 Medical Benefit	156,171.43
12708 Youth Committee	4,885.56
12709 125 Plan - Select Flex	7,665.70
12710 CDBG Housing Rehab	51,954.92
12715 GRC Expansion	72,146.07
12717 ICS - Cemetery	66,670.18
12718 ICS - Sewer	913,352.08
12719 ICS - Water	366,524.08
1273 Certificates of Deposit	32,140.53
	<u>5,053,762.88</u>

CITY OF OGALLALA
MONTHLY TREASURER'S REPORT
FOR FISCAL YEAR TO DATE FOR PERIOD ENDING DECEMBER 31, 2014

Fund Name	Beg. Fund Balance	Revenues	Expenses	End. Fund Balance	Cash Balance
10 - Administration	192,223.11	179,319.30	(134,629.68)	236,912.73	175,649.85
21 - Street	520,607.64	1,917,827.87	(1,129,528.01)	1,308,907.50	1,308,907.50
24 - Water	2,756,500.96	336,107.30	(1,448,713.94)	1,643,894.32	12,248.48
25 - Sewer	3,648,576.77	264,375.14	(264,251.88)	3,648,700.03	1,728,530.10
31 - Fire	85,661.40	42,358.34	(39,326.22)	88,693.52	88,693.52
32 - Police	303,650.99	232,277.23	(306,851.05)	229,077.17	229,077.17
34 - Cemetery	50,904.05	33,147.52	(43,334.24)	40,717.33	40,717.33
36 - Ambulance	273,125.30	46,484.40	(22,836.01)	296,773.69	296,773.69
37 - Public Transit	79,443.85	41,555.13	(50,199.81)	70,799.17	70,799.17
38 - RSVP	27,118.97	8,121.15	(14,959.67)	20,280.45	20,280.45
40 - Goodall Rec Center	155,103.60	50,069.43	(81,625.14)	123,547.89	123,547.89
41 - Outdoor Pool	38,264.70	18,659.66	(16,999.28)	39,925.08	39,925.08
42 - Parks	44,404.44	95,569.23	(81,350.14)	58,623.53	58,623.53
44 - Library	89,714.12	66,558.62	(67,873.67)	88,399.07	88,399.07
46 - Airport	222,873.93	54,127.46	(189,110.30)	87,891.09	87,891.09
47 - Community Dev.	204,738.18	40,911.22	(46,468.89)	199,180.51	199,180.51
48 - Planning	86,023.59	13,356.03	(26,463.85)	72,915.77	72,915.77
50 - Debt Service	567,830.71	1,198,580.83	(1,515,043.73)	251,367.81	230,469.62
51 - Agency	66,618.82	122,307.69	(124,354.27)	64,572.24	64,572.24
99 - Medical Benefit	103,513.86	129,313.87	(147,506.36)	85,321.37	116,560.82
Totals	9,516,898.99	4,891,027.42	(5,751,426.14)	8,656,500.27	5,053,762.88



1260 Change Fund	942.00
12700 General Checking	2,655,600.60
12701 Water Checking	126,541.15
12702 Sewer Checking	329,512.69
12704 Debt Service	269,655.89
12705 Medical Benefit	156,171.43
12708 Youth Committee	4,885.56
12709 125 Plan - Select Flex	7,665.70
12710 CDBG Housing Rehab	51,954.92
12715 GRC Expansion	72,146.07
12717 ICS - Cemetery	66,670.18
12718 ICS - Sewer	913,352.08
12719 ICS - Water	366,524.08
1273 Certificates of Deposit	32,140.53
	<u>5,053,762.88</u>

CITY OF OGALLALA
REMAINING REVENUE BUDGET ANALYSIS
75% OF YEAR REMAINING

PROPRIETARY FUNDS

	REMAINING BUDGET	ANNUAL BUDGET	% OF REMAINING BUDGET
24-WATER	3,362,673.70	3,698,781.00	90.91
25-SEWER	592,424.86	856,800.00	69.14
TOTAL	3,955,098.56	4,555,581.00	86.82

GOVERNMENTAL FUNDS

	REMAINING BUDGET	ANNUAL BUDGET	% OF REMAINING BUDGET
10-ADMIN	644,662.70	823,982.00	78.24
21-STREET	1,010,915.13	2,928,743.00	34.52
31-FIRE	130,770.66	173,129.00	75.53
32-POLICE	858,902.77	1,091,180.00	78.71
34-CEMETERY	107,901.48	141,049.00	76.50
36-AMBULANCE	133,140.60	179,625.00	74.12
37-OPT	132,378.87	173,934.00	76.11
38-RSVP	49,935.85	58,057.00	86.01
40-GRC	187,087.57	237,157.00	78.89
41-OUTDOOR POOL	103,074.34	121,734.00	84.67
42-PARKS	361,568.77	457,138.00	79.09
44-LIBRARY	196,450.38	263,009.00	74.69
46-AIRPORT	365,787.54	419,915.00	87.11
47-COMMUNITY DEV	745,507.78	786,419.00	94.80
48-PLANNING	52,360.97	65,717.00	79.68
50-DEBT SERVICE	341,697.17	1,540,278.00	22.18
TOTAL	5,422,142.58	9,461,066.00	57.31

INTERNAL SERVICE FUNDS

	REMAINING BUDGET	ANNUAL BUDGET	% OF REMAINING BUDGET
51-AGENCY	288,439.31	410,747.00	70.22
99-MEDICAL BENEFIT	387,548.13	516,862.00	74.98
TOTAL	675,987.44	927,609.00	72.87

CITY OF OGALLALA
REMAINING EXPENSE BUDGET ANALYSIS
75% OF YEAR REMAINING

PROPRIETARY FUNDS

	REMAINING BUDGET	ANNUAL BUDGET	% OF REMAINING BUDGET
24-WATER	1,537,733.06	2,986,447.00	51.49
25-SEWER	652,190.12	916,442.00	71.17
TOTAL	2,189,923.18	3,902,889.00	56.11

GOVERNMENTAL FUNDS

	REMAINING BUDGET	ANNUAL BUDGET	% OF REMAINING BUDGET
10-ADMIN	607,145.32	741,775.00	81.85
21-STREET	1,937,187.99	3,066,716.00	63.17
31-FIRE	168,547.78	207,874.00	81.08
32-POLICE	784,434.95	1,091,286.00	71.88
34-CEMETERY	105,770.76	149,105.00	70.94
36-AMBULANCE	204,666.99	227,503.00	89.96
37-OPT	134,195.19	184,395.00	72.78
38-RSVP	51,160.33	66,120.00	77.37
40-GRC	224,162.86	305,788.00	73.31
41-OUTDOOR POOL	107,647.72	124,647.00	86.36
42-PARKS	333,906.86	415,257.00	80.41
44-LIBRARY	206,560.33	274,434.00	75.27
46-AIRPORT	291,319.70	480,430.00	60.64
47-COMMUNITY DEV	869,651.11	916,120.00	94.93
48-PLANNING	91,405.15	117,869.00	77.55
50-DEBT SERVICE	24,679.27	1,539,723.00	1.60
TOTAL	6,142,442.31	9,909,042.00	61.99

INTERNAL SERVICE FUNDS

	REMAINING BUDGET	ANNUAL BUDGET	% OF REMAINING BUDGET
51-AGENCY	286,792.73	411,147.00	69.75
99-MEDICAL BENEFIT	371,893.64	519,400.00	71.60
TOTAL	658,686.37	930,547.00	70.78

Percent of Year Remaining: 75%

Revenue Description	Current Month	Year to Date Actual	Annual Encumbrance	Annual Actual+Encum.	Annual Budget	Remain Budget	Rem%
30100 W/S SALES	113,456.51	397,028.13	0.00	397,028.13	1,702,000.00	1,304,971.87	77
30200 W/S TAPS & CONN	754.35	4,821.04	0.00	4,821.04	6,500.00	1,678.96	26
30300 W/S SALES TAX	0.00	-12.25	0.00	-12.25	0.00	12.25	999
30400 W/S MISC INCOME	2,765.00	9,573.76	0.00	9,573.76	45,000.00	35,426.24	79
31100 GEN PROP TAX	6,170.00	61,998.85	0.00	61,998.85	853,515.00	791,516.15	93
31110 BOND PROP TAX	2,231.10	22,548.96	0.00	22,548.96	175,500.00	152,951.04	87
31130 IN LIEU OF PAY	0.00	0.00	0.00	0.00	50,000.00	50,000.00	100
31140 MOTOR VEHICLE	5,595.71	22,289.48	0.00	22,289.48	92,000.00	69,710.52	76
31200 KENO	0.00	18,586.55	0.00	18,586.55	72,000.00	53,413.45	74
31300 CITY SALES TAX	125,806.10	398,240.78	0.00	398,240.78	1,650,000.00	1,251,759.22	76
31301 CITY SALES TAX	12,155.25	36,633.24	0.00	36,633.24	125,000.00	88,366.76	71
31400 FRANCHISE	22,558.54	302,354.52	0.00	302,354.52	1,185,000.00	882,645.48	74
31410 CONTRACTS/AGREE	37,106.02	157,788.62	0.00	157,788.62	467,116.00	309,327.38	66
31510 TICKET & PASSES	12,750.90	27,600.12	0.00	27,600.12	180,000.00	152,399.88	85
31520 CONCESSIONS	60.00	185.00	0.00	185.00	5,790.00	5,605.00	97
31600 NON TAX REVENUE	14,222.46	49,114.40	0.00	49,114.40	175,300.00	126,185.60	72
31605 LOT SALES	0.00	1,980.00	0.00	1,980.00	7,000.00	5,020.00	72
31606 PERPETUAL CARE	140.00	2,340.00	0.00	2,340.00	9,800.00	7,460.00	76
31610 RENTAL REVENUE	9,088.00	20,892.00	0.00	20,892.00	85,580.00	64,688.00	76
31620 TRADE LICENSES	1,945.00	12,082.50	0.00	12,082.50	27,885.00	15,802.50	57
31621 ANIMAL LICENSES	224.00	593.00	0.00	593.00	2,000.00	1,407.00	70
31630 PERMITS	235.00	316.00	0.00	316.00	3,300.00	2,984.00	90
31631 BUILDING PERMIT	1,458.50	2,992.00	0.00	2,992.00	15,000.00	12,008.00	80
31632 PLUMBING PERMIT	35.00	310.00	0.00	310.00	1,000.00	690.00	69
31634 GAS PERMITS	45.00	75.00	0.00	75.00	100.00	25.00	25
31635 ROW PERMITS	0.00	15.00	0.00	15.00	150.00	135.00	90
31636 MANUF. HOME	0.00	0.00	0.00	0.00	100.00	100.00	100
31640 FINES & FEES	2,126.36	3,830.61	0.00	3,830.61	7,750.00	3,919.39	51
31700 LOCAL GRANTS	0.00	8,011.00	0.00	8,011.00	25,750.00	17,739.00	69
31800 INTEREST INCOME	742.46	2,016.17	0.00	2,016.17	6,245.00	4,228.83	68
32300 HIGHWAY ALLOCAT	48,258.96	146,662.74	0.00	146,662.74	567,784.26	420,784.26	74
32400 VEHICLE PRORATE	0.00	241.66	0.00	241.66	2,300.00	2,058.34	89
32401 MOTOR VEH FEE	0.00	12,046.83	0.00	12,046.83	46,000.00	33,953.17	74
32600 MUN EQUALIZAT	14,393.52	14,393.52	0.00	14,393.52	92,328.00	77,934.48	84
32700 OTHER ST FUNDS	2,310.36	7,692.91	0.00	7,692.91	48,185.00	40,492.09	84
33100 FED GRANT & REV	7,474.74	30,520.74	0.00	30,520.74	996,144.00	965,623.26	97
34100 MISCELLANEOUS	8,336.10	24,376.42	0.00	24,376.42	31,500.00	7,123.58	23
34200 INS REFUND	0.00	29,454.52	0.00	29,454.52	50,000.00	20,545.48	41
34210 EMP SHARE MED	8,774.99	17,155.88	0.00	17,155.88	88,672.00	71,516.12	81
34215 CITY SHARE MED	40,423.92	82,632.72	0.00	82,632.72	377,740.00	295,107.28	78
34300 BOND PROCEEDS	1,120,245.00	2,961,645.00	0.00	2,961,645.00	3,215,650.00	254,005.00	8
34400 LOAN PROCEEDS	0.00	0.00	0.00	0.00	2,211,909.00	2,211,909.00	100
35100 TRANSFERS IN	0.00	0.00	0.00	0.00	240,000.00	240,000.00	100
Total Revenue ----->	1,621,888.85	4,891,027.42	0.00	4,891,027.42	14,944,256.00	10,053,228.58	67

Expenses Description	Current Month	Year to Date Actual	Annual Encumbrance	Annual Actual+Encum.	Annual Budget	Remain Budget	Rem%
40100 CITY COUNCIL	2,400.00	2,400.00	0.00	2,400.00	9,600.00	7,200.00	75
40200 CITY MANAGER	8,195.20	26,463.20	0.00	26,463.20	98,850.00	72,386.80	73
40210 CITY CLERK	4,956.80	17,228.80	0.00	17,228.80	64,440.00	47,211.20	73
40220 SUPERVISOR	50,366.65	176,459.53	0.00	176,459.53	657,520.00	481,060.47	73
40222 MECHANIC	3,869.98	11,366.78	0.00	11,366.78	39,475.00	28,108.22	71
40223 FTE - HOURLY	66,711.71	229,294.47	0.00	229,294.47	923,980.00	694,685.53	75
40224 PTE - HOURLY	12,353.56	49,106.44	0.00	49,106.44	302,835.00	253,728.56	84
40225 OTHER - HOURLY	143.32	1,046.32	0.00	1,046.32	2,250.00	1,203.68	53
40226 OVERTIME	5,090.70	14,462.41	0.00	14,462.41	69,400.00	54,937.59	79
40227 SICK BENEFIT PY	18,121.90	18,121.90	0.00	18,121.90	21,045.00	2,923.10	14
40300 F.I.C.A.	12,413.87	39,503.62	0.00	39,503.62	151,460.00	111,956.38	74
40310 UNEMPLOYMENT	0.00	0.00	0.00	0.00	5,400.00	5,400.00	100
40320 WORKERS COMP	0.00	69,112.00	0.00	69,112.00	67,660.00	-1,452.00	-2
40330 RETIREMENT	7,463.19	25,437.95	0.00	25,437.95	114,250.00	88,812.05	78
40340 MED INS - CITY	39,949.90	124,816.60	0.00	124,816.60	587,345.00	462,528.40	79
40341 HEALTH SAVINGS	1,436.00	4,308.00	0.00	4,308.00	18,554.00	14,246.00	77
40345 MED INS SELF FD	37,402.78	104,620.66	0.00	104,620.66	325,000.00	220,379.34	68
40350 LIFE INS - CITY	449.90	1,349.70	0.00	1,349.70	6,042.00	4,692.30	78
40360 OTHER BENEFITS	5,086.43	6,996.21	0.00	6,996.21	19,840.00	12,843.79	65
40370 DISABILITY PAY	842.32	2,948.12	0.00	2,948.12	10,951.00	8,002.88	73
40380 RECOGN & RECRUIT	1,234.20	1,307.28	0.00	1,307.28	27,315.00	26,007.72	95
41010 PROPERTY TAX	3,965.16	3,965.16	0.00	3,965.16	0.00	-3,965.16	-999
41100 ELECTRICITY	16,120.91	56,742.11	0.00	56,742.11	284,600.00	227,857.89	80
41105 STREET LIGHTING	11,814.14	36,096.83	0.00	36,096.83	145,000.00	108,903.17	75
41110 WATER & SEWER	975.47	23,353.64	0.00	23,353.64	61,100.00	37,746.36	62
41120 PHONE	2,240.00	6,735.35	0.00	6,735.35	30,179.00	23,443.65	78
41130 SANITATION	1,067.01	3,343.63	0.00	3,343.63	13,800.00	10,456.37	76
41140 NATURAL GAS	11,266.45	22,149.66	0.00	22,149.66	90,700.00	68,550.34	76
41200 INSURANCE	3,125.00	126,886.75	0.00	126,886.75	130,685.00	3,798.25	3
41210 E & O INSURANCE	0.00	6,609.75	0.00	6,609.75	6,010.00	-599.75	-10
41220 VOLUNTEERS-INS	286.00	836.00	0.00	836.00	6,175.00	5,339.00	86
41300 ENGINEERING	22.00	344.84	0.00	344.84	13,000.00	12,655.16	97
41310 AUDIT	500.00	1,250.00	0.00	1,250.00	18,800.00	17,550.00	93
41320 FISCAL AGENT	2,790.00	2,790.00	0.00	2,790.00	0.00	-2,790.00	-999
41330 LEGAL	778.50	3,732.50	0.00	3,732.50	19,250.00	15,517.50	81
41340 JANITOR SER-SUP	1,728.15	5,218.47	0.00	5,218.47	25,050.00	19,831.53	79
41350 MISC SERVICE	2,596.38	7,138.81	0.00	7,138.81	25,350.00	18,211.19	72
41400 CONTRACTS & AGR	43,017.81	124,878.03	0.00	124,878.03	599,071.00	474,192.97	79
41410 LEASES	16,375.00	16,375.00	0.00	16,375.00	245,648.00	229,273.00	93
41420 RENTAL	750.00	4,548.00	0.00	4,548.00	9,500.00	4,952.00	52
41500 REP & MAINT	2,343.98	22,217.96	0.00	22,217.96	161,550.00	139,332.04	86

5.A.

Percent of Year Remaining: 75%

Expenses Description	Current Month	Year to Date Actual	Annual Encumbrance	Annual Actual+Encum.	Annual Budget	Remain Budget	Rem%
41501 REP & MAINT -ST	2,905.12	66,868.44	0.00	66,868.44	308,275.00	241,406.56	78
41502 R & M MAIN-WELL	6,024.67	10,581.25	0.00	10,581.25	101,000.00	90,418.75	90
41510 VEHICLE REPAIR	1,193.38	9,021.70	0.00	9,021.70	39,275.00	30,253.30	77
41511 GAS & OIL	5,101.57	23,190.92	0.00	23,190.92	103,300.00	80,109.08	78
41512 TIRES & TUBES	1,478.34	1,617.32	0.00	1,617.32	9,350.00	7,732.68	83
41513 MILEAGE	0.00	0.00	0.00	0.00	1,800.00	1,800.00	100
41520 STORM EXPENSE	0.00	19,628.25	0.00	19,628.25	52,000.00	32,371.75	62
41530 CODE ENFORCEMENT	459.50	2,123.80	0.00	2,123.80	28,000.00	25,876.20	92
41600 INVENTORY	413.17	8,589.80	0.00	8,589.80	30,000.00	21,410.20	71
41610 OFFICE SUPPLIES	1,311.30	2,646.64	0.00	2,646.64	15,250.00	12,603.36	83
41615 OPERATING SUPP	13,416.82	33,681.45	0.00	33,681.45	135,755.00	102,073.55	75
41616 UNIFORMS	5,145.67	10,347.45	0.00	10,347.45	23,300.00	12,952.55	56
41620 CONCESSIONS	0.00	0.00	0.00	0.00	5,050.00	5,050.00	100
41630 BOOKS & PERIOD	3,005.11	7,280.68	0.00	7,280.68	43,200.00	35,919.32	83
41640 DUES & SUBSCRIP	10,224.00	45,726.16	0.00	45,726.16	83,435.00	37,708.84	45
41645 TRAINING & TUIT	958.87	7,217.00	0.00	7,217.00	55,200.00	47,983.00	87
41650 PRINTING	597.66	833.64	0.00	833.64	5,540.00	4,706.36	85
41655 PUBLISHING	511.02	2,185.57	0.00	2,185.57	13,300.00	11,114.43	84
41660 POSTAGE	2,030.15	5,753.57	0.00	5,753.57	20,500.00	14,746.43	72
41710 SALES TAX	293.41	904.18	0.00	904.18	9,275.00	8,370.82	90
41720 CONS USE TAX	8.53	53.11	0.00	53.11	3,000.00	2,946.89	98
41730 BAD DEBT	0.00	-0.90	0.00	-0.90	0.00	0.90	90
41900 CASH VARIATION	0.50	0.25	0.00	0.25	0.00	-0.25	-25
42100 CAPITAL IMPROVE	1,519,492.84	2,110,627.98	0.00	2,110,627.98	4,615,948.00	2,505,320.02	54
42200 CAPITAL OUTLAY	0.00	180.00	0.00	180.00	198,295.00	198,115.00	100
43100 D/S PRINCIPAL	1,484,401.48	1,783,000.09	0.00	1,783,000.09	1,902,556.00	119,555.91	6
43200 D/S INTEREST	32,510.25	61,435.84	0.00	61,435.84	196,745.00	135,309.16	69
43300 D/S CONTRACTS	192.00	7,264.11	0.00	7,264.11	14,052.00	6,787.89	48
44100 MISCELLANEOUS	1,362.75	4,751.09	0.00	4,751.09	14,650.00	9,898.91	68
44211 HOUSING REHAB	0.00	0.00	0.00	0.00	155,000.00	155,000.00	100
44218 CDBG GRANT	0.00	0.00	0.00	0.00	500,000.00	500,000.00	100
44300 HOSPITAL S.T.	40,076.94	124,354.27	0.00	124,354.27	403,497.00	279,142.73	69
44310 SCHOOL	0.00	0.00	0.00	0.00	7,250.00	7,250.00	100
45100 TRANSFERS OUT	0.00	0.00	0.00	0.00	240,000.00	240,000.00	100
Total Expenses ----->	3,533,365.42	5,751,426.14	0.00	5,751,426.14	14,742,478.00	8,991,051.86	61
Total of all ACCTS	-1,911,476.57	-860,398.72	0.00	-860,398.72	201,778.00	1,062,176.72	526

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City of Ogallala
Revenue 3 Year Comparison

Account	Revenue Description	Month Totals			Fiscal Year to Date Totals		
		Dec-14	Dec-13	Dec-12	Dec-14	Dec-13	Dec-12
	30100 W/S SALES	113,456.51	114,527.86	116,619.16	397,028.13	389,527.23	401,041.58
	30200 W/S TAPS & CONN	754.35	131.46	68.14	4,821.04	640.21	1,255.25
	30300 SALES TAX	0.00	0.00	0.00	(12.25)	0.00	(5.04)
	30400 W/S MISC INCOME	2,765.00	2,799.75	2,945.75	9,573.76	10,378.08	12,358.43
	31100 GEN PROP TAX	6,170.00	4,847.92	10,552.84	61,998.85	57,223.52	48,280.83
	31110 BOND PROP TAX	2,231.10	9,864.85	4,007.76	22,548.96	29,044.42	17,879.38
	31130 IN LIEU OF PAY	0.00	0.00	0.00	0.00	0.00	0.00
	31140 MOTOR VEHICLE	5,595.71	6,607.72	5,952.32	22,289.48	21,099.28	20,438.31
	31200 KENO	0.00	0.00	0.00	18,586.55	19,532.84	17,299.26
	31300 CITY SALES TAX	125,806.10	104,351.05	101,403.92	398,240.78	345,093.17	333,434.05
	31301 CITY SALES TAX-MV	12,155.25	11,725.88	7,999.70	36,633.24	30,051.59	33,208.35
	31400 FRANCHISE	22,558.54	16,857.84	19,126.82	302,354.52	336,419.75	362,167.75
	31410 CONTRACTS/AGREE	37,106.02	37,524.54	87,915.81	157,788.62	146,738.45	201,484.13
	31510 TICKET & PASSES	12,750.90	11,613.05	11,651.75	27,600.12	27,894.20	25,338.55
	31520 CONCESSIONS	60.00	25.50	82.00	185.00	340.64	280.80
	31600 NON TAX REVENUE	14,222.46	14,196.49	10,667.32	49,114.40	39,102.89	42,320.90
	31605 LOT SALES	0.00	660.00	990.00	1,980.00	1,980.00	1,650.00
	31606 PERPETUAL CARE	140.00	550.00	1,355.00	2,340.00	1,625.00	2,295.00
	31610 RENTAL REVENUE	9,088.00	6,966.55	5,944.10	20,892.00	27,328.65	19,361.80
	31620 TRADE LICENSES	1,945.00	285.00	2,130.00	12,082.50	9,575.00	12,230.00
	31621 ANIMAL LICENSES	224.00	70.00	178.00	593.00	467.00	474.00
	31630 PERMITS	235.00	235.00	267.50	316.00	315.00	425.00
	31631 BUILDING PERMIT	1,458.50	1,080.00	804.00	2,992.00	5,932.75	2,901.50
	31632 PLUMBING PERMIT	35.00	40.00	40.00	310.00	240.00	170.00
	31634 GAS PERMITS	45.00	0.00	0.00	75.00	0.00	30.00
	31635 ROW PERMITS	0.00	15.00	15.00	15.00	30.00	30.00
	31636 MANUF. HOME	0.00	50.00	50.00	0.00	50.00	50.00
	31640 FINES & FEES	2,126.36	260.00	1,509.29	3,830.61	1,209.00	3,307.29
	31700 LOCAL GRANTS	0.00	0.00	150.00	8,011.00	2,400.00	2,013.46
	31800 INTEREST INCOME	742.46	603.93	936.21	2,016.17	1,823.29	2,710.76
	32100 STATE AID	0.00	0.00	0.00	0.00	0.00	0.00
	32300 HIGHWAY ALLOCAT	48,258.96	46,168.12	40,382.94	146,662.74	139,664.05	124,453.85
	32400 VEHICLE PRORATE	0.00	0.00	0.00	241.66	249.30	233.64
	32401 MOTOR VEH FEE	0.00	0.00	0.00	12,046.83	11,954.46	11,503.90
	32600 MUNI EQUALIZATION	14,393.52	15,661.08	16,401.63	14,393.52	15,661.08	16,401.63
	32700 OTHER ST FUNDS	2,310.36	3,232.98	5,474.75	7,692.91	6,935.48	9,692.04
	33100 FED GRANT & REV	7,474.74	19,206.71	20,250.51	30,520.74	77,423.95	47,319.97
	34100 MISCELLANEOUS	8,336.10	6,144.53	1,184.35	24,376.42	25,038.60	4,906.83
	34200 INS REFUND	0.00	0.00	0.00	29,454.52	155.00	0.00
	34210 EMP SHARE MED	8,774.99	8,428.48	5,797.23	17,155.88	16,921.48	15,876.99
	34215 CITY SHARE MED	40,423.92	42,323.03	29,617.16	82,632.72	85,396.00	81,429.64
	34300 BOND PROCEEDS	1,120,245.00	715,937.50	0.00	2,961,645.00	715,937.50	0.00
	34400 LOAN PROCEEDS	0.00	0.00	0.00	0.00	0.00	128,544.00
	35100 TRANSFERS IN	0.00	0.00	0.00	0.00	0.00	0.00
	Totals	1,621,888.85	1,202,991.82	512,470.96	4,891,027.42	2,601,398.86	2,004,793.83

City of Ogallala
Expense 3 Year Comparison

Account	Expense Description	Month Totals			Fiscal Year to Date Totals		
		Dec-14	Dec-13	Dec-12	Dec-14	Dec-13	Dec-12
40100	CITY COUNCIL	2,400.00	2,400.00	2,500.00	2,400.00	2,400.00	2,500.00
40200	CITY MANAGER	8,195.20	7,307.20	6,846.40	26,463.20	25,575.20	22,922.41
40210	CITY CLERK	4,956.80	4,716.80	4,579.20	17,228.80	17,006.80	15,787.20
40220	SUPERVISOR	50,366.65	44,819.99	49,308.21	176,459.53	154,705.90	179,497.79
40222	MECHANIC	3,869.98	2,787.20	2,705.60	11,366.78	9,896.98	9,530.40
40223	FTE - HOURLY	66,711.71	64,715.96	60,533.53	229,294.47	216,474.78	214,253.41
40224	PTE - HOURLY	12,353.56	12,817.20	14,930.27	49,106.44	53,616.61	48,382.71
40225	OTHER - HOURLY	143.32	0.00	124.00	1,046.32	750.00	674.00
40226	OVERTIME	5,090.70	3,810.94	3,131.89	14,462.41	14,821.11	14,219.86
40227	SICK BENEFIT PY	18,121.90	17,411.49	14,696.89	18,121.90	18,140.46	20,933.45
40300	F.I.C.A.	12,413.87	11,589.22	11,485.04	39,503.62	37,149.05	39,426.14
40310	UNEMPLOYMENT	0.00	0.00	0.00	0.00	509.00	0.00
40320	WORKERS COMP	0.00	0.00	0.00	69,112.00	57,220.00	54,253.00
40330	RETIREMENT	7,463.19	6,723.82	3,963.33	25,437.95	23,449.71	15,364.08
40340	MED INS - CITY	39,949.90	42,852.91	42,195.06	124,816.60	127,421.78	183,434.28
40341	HEALTH SAVINGS	1,436.00	1,151.00	1,172.00	4,308.00	3,548.00	3,252.00
40345	MED INS SELF FD	37,402.78	38,138.75	3,904.45	104,620.66	84,882.18	6,589.55
40350	LIFE INS - CITY	449.90	416.90	458.48	1,349.70	1,261.70	1,364.44
40360	OTHER BENEFITS	5,086.43	4,865.96	718.32	6,996.21	6,462.70	3,413.33
40370	DISABILITY PAY	842.32	842.32	842.32	2,948.12	2,948.12	2,948.12
40380	RECOGN & RECRUIT	1,234.20	821.70	909.76	1,307.28	877.70	1,923.28
41010	PROPERTY TAX	3,965.16	0.00	0.00	3,965.16	0.00	0.00
41100	ELECTRICITY	16,120.91	15,241.96	17,658.02	56,742.11	59,580.91	66,217.41
41105	STREET LIGHTING	11,814.14	11,990.99	11,966.21	36,096.83	36,273.66	36,161.82
41110	WATER & SEWER	975.47	1,162.21	861.48	23,353.64	21,835.08	31,394.78
41120	PHONE	2,240.00	2,204.38	2,298.30	6,735.35	6,653.67	6,959.37
41130	SANITATION	1,067.01	1,004.57	935.94	3,343.63	3,156.45	2,940.72
41140	NATURAL GAS	11,266.45	9,035.67	6,059.66	22,149.66	19,351.68	15,005.59
41200	INSURANCE	3,125.00	5,422.00	0.00	126,886.75	122,917.71	112,075.41
41210	E & O INSURANCE	0.00	0.00	0.00	6,609.75	5,861.00	5,793.00
41220	VOLUNTEERS-INS	286.00	54.42	429.50	836.00	395.42	1,133.50
41300	ENGINEERING	22.00	0.00	0.00	344.84	0.00	0.00
41310	AUDIT	500.00	0.00	0.00	1,250.00	750.00	0.00
41320	FISCAL AGENT	2,790.00	0.00	0.00	2,790.00	0.00	0.00
41330	LEGAL	778.50	2,427.00	17.50	3,732.50	6,891.00	3,887.00
41340	JANITOR SER-SUP	1,728.15	1,562.63	1,989.92	5,218.47	4,063.40	5,344.63
41350	MISC SERVICE	2,596.38	352.10	328.10	7,138.81	3,070.10	2,466.78
41400	CONTRACTS & AGR	43,017.81	24,271.40	64,414.59	124,878.03	138,478.86	207,857.15
41410	LEASES	16,375.00	12,625.00	0.00	16,375.00	19,995.57	248.85
41420	RENTAL	750.00	350.00	350.00	4,548.00	1,050.00	1,050.00
41500	REP & MAINT	2,343.98	3,289.29	6,181.13	22,217.96	15,401.33	24,874.66
41501	REP & MAINT -ST	2,905.12	15,667.87	1,727.53	66,868.44	15,878.88	4,721.26
41502	R & M MAIN-WELL	6,024.67	5,414.21	780.17	10,581.25	12,252.22	11,434.65
41510	VEHICLE REPAIR	1,193.38	6,139.71	1,758.24	9,021.70	16,308.14	7,884.70
41511	GAS & OIL	5,101.57	6,326.25	6,468.66	23,190.92	25,207.94	22,019.89
41512	TIRES & TUBES	1,478.34	24.24	3,210.62	1,617.32	111.93	4,860.84
41513	MILEAGE	0.00	0.00	0.00	0.00	0.00	0.00
41520	STORM EXPENSE	0.00	0.00	0.00	19,628.25	0.00	0.00
41530	CODE ENFORCMT	459.50	212.66	68.62	2,123.80	1,839.25	1,075.01
41540	ELECTION EXPENSE	0.00	0.00	485.90	0.00	0.00	485.90

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City of Ogallala
Expense 3 Year Comparison

Account	Expense Description	Month Totals			Fiscal Year to Date Totals		
		Dec-14	Dec-13	Dec-12	Dec-14	Dec-13	Dec-12
41600	INVENTORY	413.17	467.91	2,251.62	8,589.80	4,140.76	2,477.99
41610	OFFICE SUPPLIES	1,311.30	1,409.11	1,904.47	2,646.64	2,250.63	5,076.74
41615	OPERATING SUPP	13,416.82	11,345.51	2,945.49	33,681.45	23,195.92	15,551.31
41616	UNIFORMS	5,145.67	3,839.32	223.71	10,347.45	5,945.00	1,451.17
41620	CONCESSIONS	0.00	47.00	0.00	0.00	47.00	0.00
41630	BOOKS & PERIOD	3,005.11	3,053.30	2,794.67	7,280.68	9,342.67	9,358.62
41640	DUES & SUBSCRIP	10,224.00	31,552.88	44,768.36	45,726.16	37,614.37	71,290.86
41645	TRAINING & TUIT	958.87	(230.00)	5,146.51	7,217.00	4,399.56	11,506.42
41650	PRINTING	597.66	182.30	251.75	833.64	728.38	1,236.65
41655	PUBLISHING	511.02	193.87	264.09	2,185.57	1,302.26	1,933.93
41660	POSTAGE	2,030.15	(1,285.95)	(974.81)	5,753.57	604.61	(1,214.71)
41710	SALES TAX	293.41	263.24	339.20	904.18	870.25	759.49
41720	CONS USE TAX	8.53	35.36	1.35	53.11	306.00	211.60
41730	BAD DEBT	0.00	0.92	3.81	(0.90)	6.26	4.73
41900	CASH VARIATION	0.50	0.00	(3.00)	0.25	0.00	(3.00)
42100	CAPITAL IMPROVE	1,519,492.84	96,213.92	5,515.00	2,110,627.98	404,513.07	58,682.75
42200	CAPITAL OUTLAY	0.00	8,109.65	21,041.21	180.00	412,711.42	38,374.39
43100	D/S PRINCIPAL	1,484,401.48	1,057,060.00	337,060.00	1,783,000.09	1,363,416.55	636,838.57
43200	D/S INTEREST	32,510.25	47,768.26	46,285.00	61,435.84	79,625.91	80,226.88
43300	D/S CONTRACTS	192.00	165.00	150.00	7,264.11	7,965.04	8,659.04
44100	MISCELLANEOUS	1,362.75	197.00	480.06	4,751.09	5,505.45	3,154.34
44211	HOUSING REHAB	0.00	11,786.88	0.00	0.00	29,410.00	0.00
44218	CDBG GRANT	0.00	0.00	0.00	0.00	0.00	0.00
44300	HOSPITAL S.T.	40,076.94	44,440.29	44,282.15	124,354.27	112,681.43	112,407.93
44310	SCHOOL	0.00	0.00	0.00	0.00	0.00	0.00
45100	TRANSFERS OUT	0.00	0.00	0.00	0.00	0.00	0.00
Totals		3,533,365.42	1,709,583.69	867,725.48	5,751,426.14	3,903,024.52	2,474,548.07

**FRANCHISE FEE - OCCUPATION TAX
FISCAL YEAR 2014 - 2015**

COMPANY NAME	Oct-14	Nov-14	Dec-14	Jan-15	Feb-15	Mar-15	Apr-15	May-15	Jun-15	Jul-15	Aug-15	Sep-15	TOTAL
Allo													0.00
Charter Communications (5% of Gross Reve	12,416.49												12,416.49
NPPD (12% of Retail Revenue)		235,600.35											235,600.35
Source Gas LLC (\$0.01 per therm)													0.00
Total - Franchise Fees	12,416.49	235,600.35	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	248,016.84
Allo Communications													0.00
Birch Communications, Inc													0.00
BullsEye Telecom Inc													0.00
Cellco Partnership	22.65		45.40										68.05
CenturyLink	618.71	610.97	558.78										1,788.46
Charter Comm													0.00
Charter Fiberlink													0.00
Compliance Solutions, Inc.													0.00
Compliance Solutions, Inc. (GreatCall)													0.00
Comtel Telcom													0.00
Dish Network	12.20	10.18	9.65										32.03
First Communications													0.00
Granite Telecommunications	57.93		117.71										175.64
Interface Security Systems, Inc.	2.82	2.79	3.41										9.02
Ionex Communications North, Inc.	7.78												7.78
New Cingular	20.70		41.80										62.50
NT & T	148.86	144.40	144.69										437.95
Omaha Cellular	174.01		363.48										537.49
OnStar LLC	11.40		9.55										20.95
Sprint Nextel	3.47	2.17	2.41										8.05
Sprint Spectrum	26.03	25.12	8.29										59.44
USCOC of Greater IA													0.00
USCOC OF NE/KS	518.18		939.09										1,457.27
Verizon/Alltel	4,890.62		9,549.73										14,440.35
Verizon/VAW	1,883.10		455.87										2,338.97
Viaero		1,631.79	1,644.11										3,275.90
WWC License LLC			2.17										2.17
hone Occupation Tax (5% of Gross Receipts)	8,398.46	2,427.42	13,896.14	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	24,722.02
Best Western Stageroach Inn	1,804.28	1,117.54	742.92										3,664.74
Comfort Inn		1,486.62	1,210.70										2,697.32
Days Inn	2,149.24	746.00	537.00										3,432.24
Elms Motel	71.86												71.86
Holiday Inn Express	3,796.18		3,224.16										7,020.34
Oregon Trail Motel	16.00	4.84	6.70										27.54
Quality Inn (Kennedy Hospitality)	2,764.54	2,379.28	1,340.34										6,484.16
Pump & Pantry Motel	137.47		65.25										202.72
Roadway Inn	377.16		297.26										674.42
South Platte River Cabins & Kennels	168.54		67.60										236.14
Super 8 Motel	2,207.57	1,726.14	1,170.47										5,104.18
otel Occupation Tax (2% of Gross Receipts)	13,492.84	7,460.42	8,662.40	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	29,615.66
Grand Total Franchise Fees/Occupation Tax	34,307.79	245,488.19	22,558.54	0.00	302,354.52								

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REVENUE PROJECTIONS

Sales Tax Projections

	FY 2014-15	FY 2013-14	FY 2012-13	FY 2011-12	FY 2010-11	3 Year Avg.	Projected Revenue	Diff. from Projected	% Diff.	Cumulative +/-	Total % +/-
October	\$150,271	\$138,041	\$136,611	\$127,758	\$123,273	\$134,137	\$136,668	\$13,603	9.95%	\$13,603	9.95%
November	\$146,642	\$121,027	\$120,628	\$122,250	\$118,439	\$121,302	\$123,591	\$23,052	18.65%	\$36,655	14.08%
December	\$137,961	\$116,077	\$109,404	\$117,855	\$105,174	\$114,445	\$116,605	\$21,356	18.32%	\$58,011	15.39%
January		\$107,608	\$109,867	\$107,037	\$92,333	\$108,171	\$110,212	-\$110,212	-100.00%	-\$52,200	-10.72%
February		\$139,565	\$118,718	\$122,163	\$121,092	\$126,815	\$129,208	-\$129,208	-100.00%	-\$181,409	-29.44%
March		\$105,214	\$95,465	\$102,950	\$90,566	\$101,210	\$103,119	-\$103,119	-100.00%	-\$284,528	-39.55%
April		\$101,423	\$102,532	\$97,765	\$89,615	\$100,573	\$102,471	-\$102,471	-100.00%	-\$386,999	-47.09%
May		\$115,552	\$115,728	\$121,399	\$111,214	\$117,560	\$119,778	-\$119,778	-100.00%	-\$506,777	-53.82%
June		\$126,148	\$113,874	\$117,101	\$103,796	\$119,041	\$121,287	-\$121,287	-100.00%	-\$628,064	-59.09%
July		\$127,448	\$131,835	\$132,825	\$110,770	\$130,703	\$133,169	-\$133,169	-100.00%	-\$761,233	-63.64%
August		\$143,427	\$141,806	\$153,671	\$125,608	\$146,301	\$149,062	-\$149,062	-100.00%	-\$910,295	-67.67%
September		\$159,508	\$140,284	\$141,374	\$135,958	\$147,055	\$149,830	-\$149,830	-100.00%	-\$1,060,125	-70.91%
Total	\$434,875	\$1,501,038	\$1,436,752	\$1,464,148	\$1,327,839	\$1,467,313	\$1,495,000	-\$1,060,125	-70.91%		

Franchise Fees Projections

	FY 2014-15	FY 2013-14	FY 2012-13	FY 2011-12	FY 2010-11	3 Year Avg.	Projected Revenue	Diff. from Projected	% Diff.	Cumulative +/-	Total % +/-
October	\$34,308	\$32,913	\$32,546	\$29,361	\$10,081	\$31,607	\$32,521	\$1,787	5.50%	\$1,787	5.50%
November	\$245,488	\$286,649	\$310,495	\$287,161	\$222,034	\$294,768	\$303,290	-\$57,802	-19.06%	-\$56,015	-16.68%
December	\$22,559	\$16,858	\$19,127	\$18,485	\$9,843	\$18,157	\$18,682	\$3,877	20.75%	-\$52,138	-14.71%
January		\$14,723	\$31,493	\$14,659	\$10,686	\$20,292	\$20,878	-\$20,878	-100.00%	-\$73,016	-19.45%
February		\$248,303	\$183,303	\$197,185	\$154,972	\$209,597	\$215,656	-\$215,656	-100.00%	-\$288,672	-48.84%
March		\$13,223	\$23,973	\$29,460	\$30,000	\$22,219	\$22,861	-\$22,861	-100.00%	-\$311,533	-50.75%
April		\$14,961	\$13,889	\$32,980	\$78,799	\$20,610	\$21,206	-\$21,206	-100.00%	-\$332,739	-52.39%
May		\$257,855	\$242,571	\$212,287	\$230,981	\$237,571	\$244,439	-\$244,439	-100.00%	-\$577,178	-65.62%
June		\$16,965	\$18,244	\$18,106	\$14,601	\$17,772	\$18,285	-\$18,285	-100.00%	-\$595,464	-66.32%
July		\$40,647	\$43,154	\$42,302	\$17,633	\$42,034	\$43,250	-\$43,250	-100.00%	-\$638,713	-67.87%
August		\$225,911	\$216,577	\$193,891	\$192,063	\$212,126	\$218,259	-\$218,259	-100.00%	-\$856,972	-73.92%
September		\$27,552	\$25,564	\$21,740	\$46,489	\$24,952	\$25,673	-\$25,673	-100.00%	-\$882,645	-74.48%
Total	\$302,355	\$1,196,560	\$1,160,936	\$1,097,617	\$1,018,183	\$1,151,704	\$1,185,000	-\$882,645	-74.48%		

General Property Tax Projections

	FY 2014-15	FY 2013-14	FY 2012-13	FY 2011-12	FY 2010-11	3 Year Avg.	Projected Revenue	Diff. from Projected	% Diff.	Cumulative +/-	Total % +/-
October	\$50,333	\$47,308	\$31,135	\$38,332	\$30,488	\$38,925	\$45,715	\$4,618	10.10%	\$4,618	10.10%
November	\$5,496	\$5,067	\$6,593	\$4,476	\$3,769	\$5,379	\$6,317	-\$821	-12.99%	\$3,797	7.30%
December	\$6,170	\$4,848	\$10,553	\$3,220	\$2,945	\$6,207	\$7,290	-\$1,120	-15.36%	\$2,678	4.51%
January		\$51,047	\$57,465	\$41,104	\$33,940	\$49,872	\$58,571	-\$58,571	-100.00%	-\$55,893	-47.41%
February		\$23,584	\$16,486	\$12,398	\$11,709	\$17,489	\$20,540	-\$20,540	-100.00%	-\$76,433	-55.21%
March		\$17,436	\$18,216	\$29,333	\$27,222	\$21,662	\$25,440	-\$25,440	-100.00%	-\$101,873	-62.17%
April		\$41,882	\$48,574	\$41,677	\$32,122	\$44,044	\$51,727	-\$51,727	-100.00%	-\$153,600	-71.24%
May		\$247,875	\$236,121	\$248,526	\$212,010	\$244,174	\$286,764	-\$286,764	-100.00%	-\$440,364	-87.66%
June		\$62,168	\$54,669	\$41,059	\$52,666	\$52,632	\$61,812	-\$61,812	-100.00%	-\$502,176	-89.01%
July		\$13,337	\$21,137	\$18,792	\$12,926	\$17,755	\$20,852	-\$20,852	-100.00%	-\$523,029	-89.40%
August		\$24,309	\$18,645	\$24,093	\$28,094	\$22,349	\$26,247	-\$26,247	-100.00%	-\$549,276	-89.86%
September		\$199,482	\$215,072	\$204,234	\$172,064	\$206,263	\$242,240	-\$242,240	-100.00%	-\$791,516	-92.74%
Total	\$61,999	\$738,343	\$734,666	\$707,244	\$619,954	\$726,751	\$853,515	-\$791,516	-92.74%		

REVENUE PROJECTIONS

Bond Property Tax Projections

	FY 2014-15	FY 2013-14	FY 2012-13	FY 2011-12	FY 2010-11	3 Year Avg.	Projected Revenue	Diff. from Projected	% Diff.	Cumulative +/-	Total % +/-
October	\$18,326	\$17,315	\$11,382	\$20,396	\$23,783	\$16,364	\$9,444	\$8,882	94.04%	\$8,882	94.04%
November	\$1,992	\$1,864	\$2,490	\$2,353	\$3,068	\$2,236	\$1,290	\$701	54.36%	\$9,583	89.27%
December	\$2,231	\$9,865	\$4,008	\$22,702	\$2,252	\$12,192	\$7,036	-\$4,805	-68.29%	\$4,778	26.89%
January		\$18,674	\$21,056	\$15,786	\$18,454	\$18,505	\$10,680	-\$10,680	-100.00%	-\$5,902	-20.74%
February		\$8,411	\$5,843	\$4,924	\$6,840	\$6,393	\$3,689	-\$3,689	-100.00%	-\$9,591	-29.84%
March		\$6,337	\$6,675	\$10,921	\$14,582	\$7,978	\$4,604	-\$4,604	-100.00%	-\$14,195	-38.63%
April		\$15,495	\$38,473	\$34,112	\$42,645	\$29,360	\$16,945	-\$16,945	-100.00%	-\$31,140	-58.00%
May		\$109,924	\$85,687	\$90,242	\$112,056	\$95,284	\$54,991	-\$54,991	-100.00%	-\$86,131	-79.25%
June		\$22,549	\$19,878	\$15,584	\$28,909	\$19,337	\$11,160	-\$11,160	-100.00%	-\$97,291	-81.18%
July		\$8,209	\$9,989	\$7,080	\$7,145	\$8,426	\$4,863	-\$4,863	-100.00%	-\$102,154	-81.92%
August		\$8,821	\$6,789	\$8,754	\$15,120	\$8,121	\$4,687	-\$4,687	-100.00%	-\$106,841	-82.57%
September		\$72,284	\$76,317	\$91,085	\$86,684	\$79,895	\$46,110	-\$46,110	-100.00%	-\$152,951	-87.15%
Total	\$22,549	\$299,748	\$288,587	\$323,939	\$361,538	\$304,092	\$175,500	-\$152,951	-87.15%		

Motor Vehicle Tax Projections

	FY 2014-15	FY 2013-14	FY 2012-13	FY 2011-12	FY 2010-11	3 Year Avg.	Projected Revenue	Diff. from Projected	% Diff.	Cumulative +/-	Total % +/-
October	\$7,471	\$6,241	\$6,767	\$7,398	\$6,937	\$6,802	\$7,041	\$430	6.10%	\$430	6.10%
November	\$9,223	\$8,250	\$7,719	\$6,964	\$6,846	\$7,644	\$7,913	\$1,310	16.56%	\$1,740	11.63%
December	\$5,596	\$6,608	\$5,952	\$6,395	\$5,592	\$6,318	\$6,540	-\$945	-14.44%	\$795	3.70%
January		\$8,054	\$7,788	\$7,353	\$7,561	\$7,732	\$8,003	-\$8,003	-100.00%	-\$7,208	-24.44%
February		\$9,503	\$9,078	\$10,464	\$10,422	\$9,682	\$10,022	-\$10,022	-100.00%	-\$17,230	-43.60%
March		\$5,993	\$6,375	\$6,052	\$5,877	\$6,140	\$6,356	-\$6,356	-100.00%	-\$23,586	-51.41%
April		\$7,727	\$7,324	\$7,871	\$8,187	\$7,641	\$7,909	-\$7,909	-100.00%	-\$31,495	-58.56%
May		\$7,851	\$7,554	\$5,685	\$6,913	\$7,030	\$7,277	-\$7,277	-100.00%	-\$38,772	-63.50%
June		\$8,509	\$6,980	\$7,459	\$6,079	\$7,649	\$7,918	-\$7,918	-100.00%	-\$46,690	-67.69%
July		\$7,962	\$7,528	\$7,559	\$6,975	\$7,683	\$7,953	-\$7,953	-100.00%	-\$54,643	-71.03%
August		\$7,477	\$6,676	\$6,767	\$7,518	\$6,973	\$7,218	-\$7,218	-100.00%	-\$61,862	-73.51%
September		\$7,342	\$8,638	\$6,767	\$7,362	\$7,582	\$7,849	-\$7,849	-100.00%	-\$69,711	-75.77%
Total	\$22,289	\$91,517	\$88,379	\$86,734	\$86,269	\$88,877	\$92,000	-\$69,711	-75.77%		

Keno Projections

	FY 2014-15	FY 2013-14	FY 2012-13	FY 2011-12	FY 2010-11	3 Year Avg.	Projected Revenue	Diff. from Projected	% Diff.	Cumulative +/-	Total % +/-
October	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	#DIV/0!	\$0	#DIV/0!
November	\$18,587	\$19,533	\$17,299	\$13,511	\$14,524	\$16,781	\$17,536	\$1,051	5.99%	\$1,051	5.99%
December	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	#DIV/0!	\$1,051	5.99%
January		\$0	\$0	\$0	\$0	\$0	\$0	\$0	#DIV/0!	\$1,051	5.99%
February		\$19,195	\$17,662	\$14,787	\$15,735	\$17,215	\$17,989	-\$17,989	-100.00%	-\$16,939	-47.68%
March		\$0	\$0	\$0	\$0	\$0	\$0	\$0	#DIV/0!	-\$16,939	-47.68%
April		\$0	\$0	\$0	\$0	\$0	\$0	\$0	#DIV/0!	-\$16,939	-47.68%
May		\$16,868	\$20,482	\$15,564	\$15,234	\$17,638	\$18,432	-\$18,432	-100.00%	-\$35,370	-65.55%
June		\$0	\$0	\$0	\$0	\$0	\$0	\$0	#DIV/0!	-\$35,370	-65.55%
July		\$0	\$0	\$0	\$0	\$0	\$0	\$0	#DIV/0!	-\$35,370	-65.55%
August		\$17,556	\$19,042	\$15,201	\$15,313	\$17,266	\$18,043	-\$18,043	-100.00%	-\$53,413	-74.19%
September		\$0	\$0	\$0	\$0	\$0	\$0	\$0	#DIV/0!	-\$53,413	-74.19%
Total	\$18,587	\$73,152	\$74,485	\$59,063	\$60,806	\$68,900	\$72,000	-\$53,413	-74.19%		

REVENUE PROJECTIONS

Water Revenue Projections

	FY 2014-15	FY 2013-14	FY 2012-13	FY 2011-12	FY 2010-11	3 Year Avg.	Projected Revenue	Diff. from Projected	% Diff.	Cumulative +/-	Total +/-
October	\$92,916	\$84,230	\$103,727	\$91,696	\$101,327	\$93,218	\$93,445	-\$530	-0.57%	-\$530	-0.57%
November	\$75,057	\$74,544	\$66,284	\$57,473	\$59,639	\$66,100	\$66,262	\$8,795	13.27%	\$8,265	5.18%
December	\$56,022	\$57,026	\$58,967	\$54,970	\$51,932	\$56,988	\$57,127	-\$1,105	-1.93%	\$7,160	3.30%
January		\$58,775	\$59,932	\$54,867	\$53,047	\$57,858	\$57,999	-\$57,999	-100.00%	-\$50,839	-18.50%
February		\$57,622	\$58,661	\$51,489	\$50,369	\$55,924	\$56,061	-\$56,061	-100.00%	-\$106,900	-32.31%
March		\$55,954	\$54,760	\$51,377	\$47,817	\$54,030	\$54,162	-\$54,162	-100.00%	-\$161,062	-41.83%
April		\$58,161	\$58,309	\$82,733	\$46,907	\$66,401	\$66,563	-\$66,563	-100.00%	-\$227,625	-50.40%
May		\$82,536	\$67,513	\$57,711	\$58,729	\$69,253	\$69,422	-\$69,422	-100.00%	-\$297,048	-57.01%
June		\$97,766	\$90,340	\$118,688	\$78,931	\$102,265	\$102,514	-\$102,514	-100.00%	-\$399,562	-64.08%
July		\$97,266	\$116,148	\$154,766	\$98,014	\$122,727	\$123,026	-\$123,026	-100.00%	-\$522,588	-70.00%
August		\$129,819	\$119,613	\$144,716	\$104,988	\$131,383	\$131,703	-\$131,703	-100.00%	-\$654,292	-74.50%
September		\$104,861	\$114,675	\$129,754	\$115,271	\$116,430	\$116,714	-\$116,714	-100.00%	-\$771,006	-77.49%
Total	\$223,994	\$958,560	\$968,929	\$1,050,240	\$866,971	\$992,576	\$995,000	-\$771,006	-77.49%		

Sewer Revenue Projections

	FY 2014-15	FY 2013-14	FY 2012-13	FY 2011-12	FY 2010-11	3 Year Avg.	Projected Revenue	Diff. from Projected	% Diff.	Cumulative +/-	Total +/-
October	\$58,024	\$58,145	\$57,623	\$60,236	\$63,066	\$58,668	\$59,059	-\$1,035	-1.75%	-\$1,035	-1.75%
November	\$57,575	\$58,080	\$56,788	\$57,621	\$59,943	\$57,496	\$57,880	-\$305	-0.53%	-\$1,340	-1.15%
December	\$57,435	\$57,502	\$57,651	\$55,017	\$58,186	\$56,723	\$57,102	\$333	0.58%	-\$1,007	-0.58%
January		\$57,836	\$56,328	\$55,276	\$59,892	\$56,480	\$56,857	-\$56,857	-100.00%	-\$57,864	-25.06%
February		\$57,208	\$55,971	\$54,617	\$57,109	\$55,932	\$56,305	-\$56,305	-100.00%	-\$114,169	-39.75%
March		\$57,021	\$55,786	\$53,818	\$56,660	\$55,542	\$55,912	-\$55,912	-100.00%	-\$170,081	-49.57%
April		\$59,514	\$60,677	\$59,150	\$61,400	\$59,780	\$60,179	-\$60,179	-100.00%	-\$230,260	-57.09%
May		\$59,204	\$60,691	\$57,974	\$62,061	\$59,290	\$59,685	-\$59,685	-100.00%	-\$289,945	-62.63%
June		\$59,002	\$59,432	\$62,165	\$64,675	\$60,200	\$60,601	-\$60,601	-100.00%	-\$350,547	-66.95%
July		\$59,286	\$59,418	\$65,247	\$67,018	\$61,317	\$61,726	-\$61,726	-100.00%	-\$412,273	-70.44%
August		\$58,433	\$59,010	\$64,151	\$65,598	\$60,531	\$6,094	-\$6,094	-100.00%	-\$418,366	-70.74%
September		\$58,720	\$58,591	\$63,755	\$66,077	\$60,355	\$60,758	-\$60,758	-100.00%	-\$479,124	-73.47%
Total	\$173,034	\$699,951	\$697,966	\$709,027	\$741,685	\$702,315	\$652,158	\$47,793	7.33%		

5.A

REQUEST FOR BIDS

The City of Ogallala will be receiving bids until 2:00 P.M. Mountain Time on February 4, 2015 for a Western Diamonds Sports Complex Infield Renovation.

Specifications may be obtained at the City Clerk's office.

Bids for this project should be enclosed in a sealed envelope, marked "2015 WDSC Renovation" and returned to: Jane Skinner, Ogallala City Clerk; 411 East 2nd Street; Ogallala, Nebraska 69153, prior to the above date and time.

The City reserves the right to reject any or all bids and to waive any informality in the bids received.

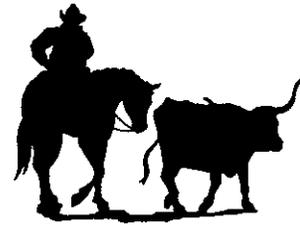
Dated this 13th day of January 2015.

Jane M. Skinner, City Clerk

PUBLISH: January 19, 2015
 January 26, 2015
 February 2, 2015

City of Ogallala

411 East 2nd Street
Ogallala, NE 69153
Phone 308-284-6001
City Fax 308-284-6565



MEMORANDUM

DATE: Jan. 6th, 2015
TO: Aaron Smith, City Manager
CC: City Council, Mike McQuillan, Jane Skinner
From: Jarrod Curtis, Parks Manager
RE: Specifications for WDSC Renovation

The City of Ogallala has a 4 field softball complex; we are looking to renovate the infield part of all 4 fields. For the new infield material we are recommending Classic Gold infield mix or equivalent. The specifications for the classic gold mix are attached below.

Labor and Equipment:

1. Four fields averaging 12,000 to 14,000 sq ft per field, (4 fields are all dirt infields no grass) laser grade sub-grade 2" below grade, add 4" to 6" of new material, laser grade finish. (City will have close location for old material dump site.)
2. Edge work of 4 fields. This work involves removing the lips on the fields where the grass meets the dirt for a level playing surface between the two.
3. Shuttle material onto fields.
4. New material should be classic gold infield mix or equivalent and approved by the City of Ogallala.

City of Ogallala Responsibilities:

1. Allow sufficient openings for access in and out of work area.
2. Locate all utilities, sprinkler heads, valve boxes, and quick couplers prior to starting project.
3. Adjust all sprinkler heads and valve boxes to meet new finish grade.

City of Ogallala

411 East 2nd Street
Ogallala, NE 69153
Phone 308-284-6001
City Fax 308-284-6565



Classic Gold Infield Mix

Sieve Size (mm)	% Retained
#6 / 3.40	1.4
#10 / 2.00	3.6
#18 / 1.00	14.0
#35 / 0.50	18.8
#60 / 0.25	16.6
#100 / 0.15	9.4
#270 / 0.05	11.4
Silt / Clay	14.6 / 15.2
Total Sand	70.2

6.B.

ORDINANCE 1332
CITY OF OGALLALA, NEBRASKA

AN ORDINANCE AMENDING SECTION 44 OF THE OGALLALA MUNICIPAL CODE GOVERNING ACCESSORY STRUCTURES.

WHEREAS, a request has been made to add a section to the Ogallala Municipal Code governing accessory structures; and

WHEREAS, on the 4th day of November, 2014, the Ogallala Planning Commission recommended approval of the request to amend the code; and

WHEREAS, a public hearing before the City Council was held on the 9th day of December, 2014, at 7:00 o'clock P.M. to allow the Council to receive testimony regarding said addition from interested persons.

BE IT ORDAINED BY THE PRESIDENT AND CITY COUNCIL OF THE CITY OF OGALLALA, NEBRASKA:

- Section 1. Chapter 44, Zoning Regulations of the Municipal Code of the City of Ogallala, Nebraska, as set forth in Exhibit "A".
- Section 2. Any other ordinance or section passed and approved prior to passage, approval and publication of this ordinance and in conflict with its provisions is repealed.
- Section 3. This ordinance shall take effect and be in full force from and after its passage, approval, and publication as required by law.

Passed and approved this 13th day of January 2015.

Harold L. Peterson
Council President

ATTEST:

Jane Skinner, City Clerk

6.C

EXHIBIT "A"

**CHAPTER 44
ZONING REGULATIONS
(Excerpt)**

**ARTICLE 4
A-2 AGRICULTURAL RESIDENTIAL DISTRICT**

Section.	
44-401.	Purpose and characteristics.
44-402.	Permitted uses.
44-403.	Special uses.
44-404.	Area, yard, and height requirements.

44-401. Purpose and characteristics.

The (A-2) Agricultural Residential District is intended to provide for low-density acreage residential development in selected areas adjacent or in close proximity to the corporate limits of the City and other developed areas within the City jurisdiction. Generally, these districts are located near urban and built-up areas within reasonable reach of fire protection and hard surfaced roads.

44-402. Permitted uses.

Within the (A-2) Agricultural Residential District, a building or premises shall be used only for the following purposes:

- (1) Agricultural uses, with a maximum of one animal unit per acre.
- (2) One single-family dwelling.
- (3) Manufactured homes which comply with the provisions of section 44-1705.
- (4) Irrigation and flood control projects.
- (5) Public parks and recreational areas.
- (6) Community buildings and/or facilities owned and/or occupied by public agencies.
- (7) Public and/or private schools.
- (8) Customary incidental home occupations in accordance with the provisions of section 44-1603.
- (9) Accessory buildings, structures, or uses subordinate and customarily incidental to and located on the same lot with any of the foregoing uses.
- (10) Major off-street parking facilities in conjunction with all uses in the foregoing list.
- (11) Signs. The following on-premises signs shall be permitted, so long as they do not exceed eight feet in height:
 - (a) Permanent advertising signs identifying the use of the building, structure, or premises. Such signs shall be in harmony with the intended use of the land and the character of the zoning district in which they are to be erected. Said signs shall be limited to the following:

(i) One single sign with a maximum area of four square feet, with the exception that a maximum area of 50 square feet shall be allowed for the uses specified in subsections (2), (3), (4), and (5) above.

(b) One temporary on-site, non-illuminated sign, not to exceed six square feet in area, advertising the sale or rental of the property.

Approval of permits for advertising signs and advertising sign specifications shall conform to section 44-1708.

44-403. Special uses.

The City Council may authorize the following special uses in the (A-2) Agricultural Residential District, but only after receiving the recommendation of the Planning Commission; after a public hearing; and subject to the conditions and protective restrictions set forth in section 44-1503:

- (1) Airports and heliports, including crop-dusting.
- (2) Agricultural service establishments primarily engaged in performing agricultural, animal husbandry, or horticultural services.
- (3) Places of worship such as churches, synagogues, and temples.
- (4) Cemeteries, crematories, mausoleums, and columbaria.
- (5) Child-care centers.
- (6) Radio and television towers and transmitters.
- (7) Recreation camps
- (8) Wind generating systems.
- (9) Kennels.
- (10) Public and private charitable institutions.
- (11) Greenhouses and nurseries of a commercial nature.
- (12) Collection and composting of yard waste.

Statutory reference: Neb RS 71-3101.

44-404. Area, yard, and height requirements for principal buildings.

Minimum area, yard, and height requirements for the (A-2) Agricultural Residential District shall be the following:

- (1) Minimum lot size shall be three acres with not less than 220 feet width.
- (2) Minimum yard requirements shall be the following:
 - (a) Front yard depth: not less than 50 feet.
 - (b) Side yard width: not less than 15 feet.
 - (c) Rear yard depth: not less than 50 feet or 20% of lot depth.
- (3) The maximum height of a non-agricultural building in this district shall be 35 feet.

44-405. Area, yard, and height requirements for an accessory building.
Minimum area, yard, and height requirements for the (A-2) Agricultural Residential District shall be the following:

- (1) Interior lot rear yard depth: 10 feet.
- (2) Interior lot side yard depth 15 feet.
- (3) Corner lot front yard depth: 50 feet.

- (4) Corner lot rear yard depth: 10 feet.
- (5) Corner lot side yard depth: 15 feet.
- (6) Through lot front yard depth: 50 feet.
- (7) Through lot rear yard depth 50 feet.
- (8) Through lot side yard depth 15 feet.
- (9) The maximum height of an accessory building in this district is 18 feet for interior lots 15,000 square feet or less in area. And 15 feet for corner lots 15,000 square feet in area. The building height for said building may increase at an increment of one foot in height for each 1,000 square feet in area for lots over 15,000 square feet in area provided the building does not exceed 35 feet in height.
- (10) An accessory building that is part of or attached to a principal building shall not exceed the area of the principal building.
- (11) Approval of permits for accessory buildings shall conform to 44-1701

ARTICLE 11
R-1 RESIDENTIAL DISTRICT – LOW DENSITY

Section.

- 44-1101. Purpose and characteristics.
- 44-1102. Permitted uses.
- 44-1103. Special uses.
- 44-1104. Area, yard, and height requirements.

44-1101. Purpose and characteristics.

The purpose of the (R-1) Residential District is to establish the general location of single-family, low density residential neighborhoods throughout the Planning Area of the City. Other uses complementary to, but not in conflict with, single-family dwellings are also allowed. However, it is the intent that the R-1 Residential Zone should basically retain the characteristics of a quiet residential area.

44-1102. Permitted uses.

Within the (R-1) Residential District, a building or premises shall be used only for the following purposes:

- (1) Single-family dwellings.
- (2) Manufactured homes which comply with the provisions of section 44-1705.
- (3) Public uses including, but not limited to, public parks, playgrounds, trails, golf courses, recreational uses, fire stations, public elementary and high schools, public utilities and utility distribution systems.
- (4) Churches, Sunday schools, and other places of worship.
- (5) Customary incidental home occupations in accordance with the provisions set forth in section 44-1603.

(6) Accessory buildings, structures, or uses subordinate and customarily incidental to and located on the same lot with any of the foregoing principal uses.

(7) Major off-street parking facilities in conjunction with all uses in the foregoing list.

(8) Signs. The following on-premises signs shall be permitted, so long as they do not exceed eight feet in height:

(a) Permanent advertising signs identifying the use of the building, structure, or premises. Such signs shall be in harmony with the intended use of the land and the character of the zoning district in which they are to be erected. Said signs shall be limited to the following:

(i) One single sign with a maximum area of four square feet, with the exception that a maximum area of 50 square feet shall be allowed for the uses specified in subsections (3), (4), and (5).

(b) One temporary on-site, non-illuminated sign, not to exceed six square feet in area, advertising the sale or rental of the property.

Approval of permits for advertising signs and advertising sign specifications shall conform to section 44-1708.

44-1103. Special uses.

The City Council may authorize the following special uses in the (R-1) Residential District, but only after receiving the recommendation of the Planning Commission; after a public hearing; and subject to the conditions and protective restriction set forth in section 44-1503:

(1) Private clubs; private lodges; private social, recreational, and entertainment facilities; or grounds for games and sports.

(2) Radio or television transmitter stations and telephone exchanges.

(3) Private and/or parochial schools.

(4) Signs, not to exceed a maximum of 50 square feet for private clubs and private lodges.

(5) Day-care facilities and preschools.

(6) Model homes as defined in section 44-104.

44-1104. Area, yard, and height requirements for a principal building.

Minimum area, yard, and height requirements for the (R-1) Residential District shall be the following:

(1) Minimum lot size shall be 7,500 square feet with not less than a 60-foot width and a 125-foot depth.

(2) Minimum yard requirements shall be the following:

(a) Front yard depth: not less than 25 feet.

(b) Side yard width: not less than eight feet.

(c) Rear yard depth: not less than 25 feet.

(3) The maximum height of a building in this district shall be 35 feet.

44-1105. Area, yard, and height requirements for an accessory building.

Minimum area, yard, and height requirements for the (R-1) Residential District shall be the following:

1. Interior lot rear yard depth: 6 feet.
2. Interior lot side yard depth 5 feet.
3. Corner lot front yard depth: 25 feet.
4. Corner lot rear yard depth: 8 feet.
5. Corner lot side yard depth: 6 feet.
6. Through lot front yard depth: 25 feet.
7. Through lot rear yard depth 25 feet.
8. Through lot side yard depth 5 feet.
9. An accessory building shall be constructed entirely behind the furthest rear wall of the principal building on an interior or through lot.
10. The maximum height of an accessory building in this district is 18 feet for interior lots 15,000 square feet or less in area. And 15 feet for corner lots 15,000 square feet in area. The building height for said building may increase at an increment of one foot in height for each 1,000 square feet in area for lots over 15,000 square feet in area provided the building does not exceed 35 feet in height.
11. An accessory building that is part of or attached to a principal building shall not exceed the area of the principal building.
12. Approval of permits for accessory buildings shall conform to 44-1701

ARTICLE 12
R-1S RESIDENTIAL DISTRICT – LOW DENSITY SPECIAL

Section.

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|----------|--------------------------------------|
| 44-1201. | Purpose and characteristics. |
| 44-1202. | Permitted uses. |
| 44-1203. | Special uses. |
| 44-1204. | Area, yard, and height requirements. |

44-1201. Purpose and characteristics.

The purpose of the (R-1S) Residential District – Low Density Special is to establish the general location of single-family, low density residential neighborhoods throughout the Planning Area of the City. Other uses complementary to, but not in conflict with, single-family dwellings are also allowed. However, it is the intent that the R-1S Residential Zone should basically retain the characteristics of a quiet residential area.

44-1202. Permitted uses.

Within the (R-1S) Residential District – Low Density Special, a building or premises shall be used only for the following purposes:

- (1) Single-family dwellings.
- (2) Manufactured homes which comply with the provisions of section 44-1705.

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(3) Public uses including, but not limited to, public parks, playgrounds, trails, golf courses, recreational uses, fire stations, public schools, public utilities and utility distribution systems.

(4) Churches, Sunday schools, and other places of worship.

(5) Customary incidental home occupations in accordance with the provisions of section 44-1603.

(6) Accessory buildings, structures, or uses subordinate and customarily incidental to and located on the same lot with any of the foregoing principal uses.

(7) Major off-street parking facilities in conjunction with all uses in the foregoing list.

(8) The keeping of one head of roping stock for each saddle horse and livestock other than saddle horses and roping stock under the following conditions:

(a) A minimum area of 3,000 square feet shall be required for each horse and each head of roping stock in addition to the minimum lot size for the district.

(b) For livestock other than horses, only one animal per member of each family occupying each residence will be permitted; provided, an area of 3,000 square feet per animal is required.

(9) Signs. The following on-premises signs shall be permitted, so long as they do not exceed eight feet in height:

(a) Permanent advertising signs identifying the use of the building, structure, or premises. Such signs shall be in harmony with the intended use of the land and the character of the zoning district in which they are to be erected. Said signs shall be limited to the following:

(i) One single sign with a maximum area of four square feet, with the exception that a maximum area of 50 square feet shall be allowed for the uses specified in subsections (3), (4), and (5).

(b) One temporary on-site, non-illuminated sign, not to exceed six square feet in area, advertising the sale or rental of the property.

Approval of permits for advertising signs and advertising sign specifications shall conform to section 44-1708.

44-1203. Special uses.

The City Council may authorize the following special uses in the (R-1S) Residential District – Low Density Special, but only after receiving the recommendation of the Planning Commission; after a public hearing; and subject to the conditions and protective restrictions set forth in section 44-1503:

(1) Private clubs, private lodges, private social, recreational, and entertainment facilities, or grounds for games and sports.

(2) Radio or television transmitter stations and telephone exchanges.

(3) Private and/or parochial schools.

(4) Signs, not to exceed a maximum of 50 square feet for private clubs and private lodges.

(5) Day-care facilities and preschools.

(6) Model homes as defined in section 44-104.

(7) Utility structures of non-commercial use.

44-1204. Area, yard, and height requirements for a principal building.
Minimum area, yard, and height requirements for the (R-1S) Residential District – Low Density Special shall be the following:

- (1) Minimum lot size shall be 6,000 square feet with a minimum width of 60 feet and a minimum depth of 100 feet.
- (2) Minimum yard requirements shall be the following:
 - (a) Front yard depth: not less than 25 feet.
 - (b) Side yard depth: not less than eight feet.
 - (c) Rear yard depth: not less than 25 feet.
- (3) The maximum height of a building in this district shall be 35 feet.

44-1205. Area, yard, and height requirements for an accessory building.
Minimum area, yard, and height requirements for the (R-1S) Residential District – Low Density Special shall be the following:

- (1) Interior lot rear yard depth: 6 feet.
- (2) Interior lot side yard depth 5 feet.
- (3) Corner lot front yard depth: 25 feet.
- (4) Corner lot rear yard depth: 8 feet.
- (5) Corner lot side yard depth: 6 feet.
- (6) Through lot front yard depth: 25 feet.
- (7) Through lot rear yard depth 25 feet.
- (8) Through lot side yard depth 5 feet.
- (9) An accessory building shall be constructed entirely behind the furthest rear wall of the principal building on an interior or through lot.
- (10) The maximum height of an accessory building in this district is 18 feet for interior lots 15,000 square feet or less in area. And 15 feet for corner lots 15,000 square feet in area. The building height for said building may increase at an increment of one foot in height for each 1,000 square feet in area for lots over 15,000 square feet in area provided the building does not exceed 35 feet in height.
- (11) The area of an accessory building that is part of or attached to a principal building shall not exceed the area of the principal building.
- (12) Approval of permits for accessory buildings shall conform to 44-1701

ARTICLE 13

R-2 RESIDENTIAL DISTRICT – MEDIUM DENSITY

Section.

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| 44-1301. | Purpose and characteristics. |
| 44-1302. | Permitted uses. |
| 44-1303. | Special uses. |
| 44-1304. | Area, yard, and height requirements. |

44-1301. Purpose and characteristics.

The purpose of the (R-2) Residential District – Medium Density is to provide for single-and multiple-family living, but also to afford flexibility for the establishment of uses, other than residential, that are not detrimental to the overall intent of the residential neighborhood. This zone, although it accommodates both residential and semi-commercial uses, is not a business zone since the overall consideration is for residential habitation and transcending into a two- or multiple-family high density district.

44-1302. Permitted uses.

Within the (R-2) Residential District – Medium Density, a building or premises shall be used only for the following purposes:

- (1) Single-family dwellings.
- (2) Two-family dwellings.
- (3) Manufactured homes which comply with the provisions of section 44-1705.
- (4) Multi-family dwellings.
- (5) Rooming and boarding houses not intended as tourist accommodations.
- (6) Public uses including, but not limited to, public parks, playgrounds, trails, golf courses, recreational uses, fire stations, public schools, public utilities and utility distribution systems.
- (7) Hospitals, convalescent or nursing homes, and medical clinics, excluding veterinary hospitals and mental institutions.
- (8) Churches, Sunday schools, and other places of worship.
- (9) Customary incidental home occupations in accordance with the provisions of section 44-1603.
- (10) Accessory buildings, structures, or uses subordinate and customarily incidental to and located on the same lot with any of the foregoing principal uses.
- (11) Public and private off-street parking facilities as an integral design feature in the development of any of the above-listed uses.
- (12) Signs. The following on-premises signs shall be permitted, so long as they do not exceed eight feet in height:
 - (a) Permanent illuminated or non-illuminated advertising signs identifying the use of the building, structure, or premises. Such signs shall be in harmony with the intended use of the land and the character of the zoning district in which they are to be erected. Said signs shall be limited to the following:
 - (i) One single sign with a maximum area of four square feet, with the exception that a maximum area of 50 square feet shall be allowed for the uses specified in sections (4), (5), (6), (7), (8), and (9).
 - (b) One temporary on-site, non-illuminated sign, not to exceed six square feet in area, advertising the sale or rental of the property.Approval of permits for advertising signs and advertising sign specifications shall conform to section 44-1708.
- (13) Townhouses.

44-1303. Special uses.

The City Council may authorize the following special uses in the (R-2) Residential District – Medium Density, but only after receiving the

recommendation of the Planning Commission; after a public hearing; and subject to the conditions and protective restriction set forth in section 44-1503:

- (1) Private clubs, private lodges, private social, recreational, and entertainment facilities, or grounds for games and sports.
- (2) Radio or television transmitter stations or telephone exchanges.
- (3) Mortuary or funeral homes.
- (4) Medical clinics, where part of a civic center.
- (5) Private and/or parochial schools.
- (6) Day-care facilities and preschools.
- (7) On-premises signs, not to exceed a maximum of 50 square feet for private clubs and private lodges.
- (8) Model homes as defined in section 44-104.
- (9) Professional offices and establishments.
- (10) Barber and beauty shops.
- (11) Utility structures of non-commercial use.

44-1304. Area, yard, and height requirements for a principal building.
Minimum area, yard, and height requirements for the (R-2) Residential District – Medium Density shall be the following:

- (1) Minimum lot size shall be 6,000 square feet with not less than a 60-foot width and a 100-foot depth.
- (2) Minimum yard requirements shall be the following:
 - (a) Front yard depth: not less than 25 feet.
 - (b) Side yard width: not less than eight feet.
 - (c) Rear yard depth: not less than 25 feet.
- (3) The maximum height of a building in this district shall be 35 feet.
- (4) These requirements are applicable to single-family, two-family, and multi-family dwellings alike, with the following exceptions:
 - (a) Minimum lot size for a duplex shall be 3,000 square feet per family dwelling unit.
 - (b) Minimum lot size for a multi-family dwelling shall be 2,500 square feet per family dwelling unit.

44-1305. Area, yard, and height requirements for an accessory building.
Minimum area, yard, and height requirements for the (R-2) Residential District – Medium Density shall be the following:

- (1) Interior lot rear yard depth: 6 feet.
- (2) Interior lot side yard depth 5 feet.
- (3) Corner lot front yard depth: 25 feet.
- (4) Corner lot rear yard depth: 8 feet.
- (5) Corner lot side yard depth: 6 feet.
- (6) Through lot front yard depth: 25 feet.
- (7) Through lot rear yard depth 25 feet.
- (8) Through lot side yard depth 5 feet.

- (9) An accessory building shall be constructed entirely behind the furthest rear wall of the principal building on an interior or through lot.
- (10) The maximum height of an accessory building in this district is 18 feet for interior lots 15,000 square feet or less in area. And 15 feet for corner lots 15,000 square feet in area. The building height for said building may increase at an increment of one foot in height for each 1,000 square feet in area for lots over 15,000 square feet in area provided the building does not exceed 35 feet in height.
- (11) The area of an accessory building that is part of or attached to a principal building shall not exceed the area of the principal building.
- (12) Approval of permits for accessory buildings shall conform to 44-1701

ARTICLE 14
R-3 RESIDENTIAL DISTRICT – HIGH DENSITY

Section.

- 44-1401. Purpose and characteristics.
- 44-1402. Permitted uses.
- 44-1403. Special uses.
- 44-1404. Area, yard, and height requirements.

44-1401. Purpose and characteristics.

The purpose of the (R-3) Residential District – High Density is to provide for the use of land for mobile home courts and individually owned lots in mobile home courts or single and multiple-family living. Other uses complementary to, but not in conflict with, single and multiple-family living are also allowed. It is, however, the intent that the R-3 District should basically retain the characteristics of a quiet residential area.

44-1402. Permitted uses.

Within the (R-3) Residential District – High Density, a building or premises shall be used only for the following purposes:

- (1) Single-family dwellings.
- (2) Two-family dwellings.
- (3) Multi-family dwellings.
- (4) Manufactured homes which comply with the provisions of section 44-1705.
- (5) Public uses including, but not limited to, public parks, playgrounds, trails, golf courses, recreational uses, fire stations, public schools, public utilities and utility distribution systems.
- (6) Churches, Sunday schools, and other places of worship.
- (7) Customary incidental home occupations in accordance with the provisions of section 44-1603.
- (8) Accessory buildings, structures, or uses subordinate and customarily incidental to and located on the same lot with any of the foregoing principal uses.
- (9) Major off-street parking facilities in conjunction with all uses in the foregoing list.

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(10) Signs. The following on-premises signs shall be permitted, so long as they do not exceed eight feet in height:

(a) Permanent advertising signs identifying the use of the building, structure, or premises. Such signs shall be in harmony with the intended use of the land and the character of the zoning district in which they are to be erected. Said signs shall be limited to the following:

(i) One single sign with a maximum area of four square feet, with the exception that a maximum area of 50 square feet shall be allowed for the uses specified in subsections (4), (5) and (6).

(b) One temporary on-site, non-illuminated sign, not to exceed six square feet in area, advertising the sale or rental of the property.

Approval of permits for advertising signs and advertising sign specifications shall conform to section 44-1708.

(11) Townhouses.

44-1403. Special uses.

The City Council may authorize the following special uses in the (R-3) Residential District – High Density, but only after receiving the recommendation of the Planning Commission; after a public hearing; and subject to the conditions and protective restriction set forth in section 44-1503:

(1) Private clubs, private lodges, private social, recreational, and entertainment facilities, or grounds for games and sports.

(2) Radio or television transmitter stations and telephone exchanges.

(3) Private and/or parochial schools.

(4) Mobile home parks.

(5) Vehicle storage facilities.

(6) Day-care facilities and preschools.

(7) Signs, not to exceed a maximum of 50 square feet for private clubs and private lodges.

(8) Model homes as defined in section 44-104.

(9) Utility structures of non-commercial use.

44-1404. Area, yard, and height requirements for a principal building.

Minimum area, yard, and height requirements for the (R-3) Residential District – High Density shall be the following:

(1) Minimum lot size shall be 5,000 square feet with a minimum width of 50 feet and a minimum depth of 100 feet.

(2) Minimum yard requirements shall be the following:

(a) Front yard depth: not less than 20 feet.

(b) Side yard depth: not less than five feet.

(c) Rear yard depth: not less than 15 feet.

(3) The maximum height of a building in this district shall be 35 feet.

(4) These requirements are applicable to single-family, two-family, and multi-family dwellings alike, with the following exceptions:

(a) Minimum lot size for a two-family dwelling shall be 2,500 square feet per family dwelling unit.

(b) Minimum lot size for a multi-family dwelling shall be 2,000 square feet per family dwelling unit.

44-1405. Area, yard, and height requirements for an accessory building.
Minimum area, yard, and height requirements for the (R-3) Residential District – High Density shall be the following:

- (1) Interior lot rear yard depth: 6 feet.
- (2) Interior lot side yard depth 5 feet.
- (3) Corner lot front yard depth: 20 feet.
- (4) Corner lot rear yard depth: 5 feet.
- (5) Corner lot side yard depth: 6 feet.
- (6) Through lot front yard depth: 20 feet.
- (7) Through lot rear yard depth 20 feet.
- (8) Through lot side yard depth 5 feet.
- (9) An accessory building shall be constructed entirely behind the furthest rear wall of the principal building on an interior or through lot.
- (10) The maximum height of an accessory building in this district is 18 feet for interior lots 15,000 square feet or less in area. And 15 feet for corner lots 15,000 square feet in area. The building height for said building may increase at an increment of one foot in height for each 1,000 square feet in area for lots over 15,000 square feet in area provided the building does not exceed 35 feet in height.
- (11) The area of an accessory building that is part of or attached to a principal building shall not exceed the area of the principal building.
- (12) Approval of permits for accessory buildings shall conform to 44-1701

44-1701. Area, yard, and height requirements.

(1) Lot of record. Where the owner of a lot of official record in any district prior to November 8, 1967, or his or her successor in title does not own sufficient contiguous land to enable him or her to conform to the minimum lot size requirements of this chapter, such lot may be used as a building site provided that said lot requirements are not reduced below the minimums specified in this chapter by more than 20%. If, however, the owner of two or more adjoining lots with insufficient land dimensions decides to build on or sell said lots, he or she must first combine said lots to comply with the dimensional requirements of the chapter. Any lot requiring dimensional variances below the 20% minimum set forth in this section may request a variance of the Board of Adjustment.

(2) Setbacks. The front yard depth requirements of this chapter for dwellings shall not apply to any lot where the average setback of existing buildings located wholly or partially within 100 feet on either side of the proposed dwelling is less than the minimum required front yard depth; provided, said buildings are on the same side of the same block, in the same use district, and fronting on the same street as said lot. In such case the setback on the lots may be less than the required setback, but not less than the

average of the existing setbacks on the aforementioned lots, or a distance of ten feet from the street right-of-way line, whichever is greater.

(3) Side yard. The required side yard setback shall be maintained on each side of a dwelling, but such setback may be reduced to 10% of the lot width on lots of less than 60 feet in width; provided, however, that no setback be less than five feet. For the purpose of side yard regulation, a two-family or multiple-family dwelling shall be considered as one building occupying one lot. An accessory building or addition to an accessory building to be constructed in the rear yard area shall be no closer than ~~two feet to the side yard lot line nor~~ five feet from the main structure nor two feet from any other accessory building on that lot. Attached garages are considered as part of the principal building and must comply with all minimum yard requirements. Carports, with a minimum of three open sides, no walls, may be constructed with a minimum of five feet side yard setback. Carports with a minimum of three open sides, no walls, may be constructed with a minimum of two feet side yard setback if said carport is constructed of noncombustible materials and detachable from the principal residence. For the purposes of this section, detachable shall mean that the carport has a separate roof which can be removed without structural modification of the adjoining residence.

(4) Rear yard depth. The required rear yard for a principal building may be reduced to 20% of the depth of the lot on any lot not exceeding 100 feet in depth. An accessory building may be built within a required rear yard when ~~located at least six feet from the rear lot line and when~~ occupying not more than 30% of the area of such the required rear yard.

(5) Height limitations. The height limitations of this chapter shall not apply to chimneys, cooling or water towers, elevators, bulkheads, fire towers, monuments, stacks, storage towers, tanks, spires, church steeples, radio towers, or necessary mechanical apparatus, except as otherwise provided in the vicinity of airports.

Statutory reference: Neb. RS 19-901

Historical reference: Am. Ord. 1044, passed 10-22-96