

# City of Ogallala

411 East 2<sup>nd</sup> Street  
Ogallala, NE 69153  
Phone 308-284-3607  
City Fax 308-284-6565



---

AUGUST 12, 2014

## AGENDA ATTACHMENTS

- 2.A. O.V.F.D. – Probationary Membership of Jesse Augustin.
- 2.B. Minutes of the Regular Meeting held July 22, 2014.
- 2.C. Minutes of the Special Meeting held August 8, 2014.
- 2.D. Renewal of Gas Fitter Licenses:
- 2.E. Renewal of Master Plumber Licenses:
- 2.F. Renewal of Right of Way Contractor Licenses:
- 2.G. Renewal of Sewer Contractor Licenses:
- 2.H. Renewal of Mobile Home Park Licenses:
- 2.I. Appointment to Board – Ogallala Youth Committee (1).
- 5.A. Minutes of the Special Meeting held August 7, 2014.
- 5.B. Financial Report – July 2014.
- 6.A. Administration – Adoption of Truck Routes, Prohibition of truck parking on the streets of the city of Ogallala. (Ord. 1319).
- 6.B. Administration – Adoption of Smoking Prohibition in the Parks, Rendezvous Square and Recreational Facilities. (Ord. 1320).
- 8.A. Administration – City Manager Review Process.





# Ogallala Volunteer Fire Department

Application for Membership

409 East 2<sup>nd</sup> Street

Ogallala, NE 69153



NAME: Augustin Jesse J  
(Last, First, Middle Initial)

ADDRESS: 405 West 5<sup>th</sup>

TELEPHONE: (605) 857 - 0834 E-MAIL: \_\_\_\_\_

What is your main interest:  Fire  Ambulance  Both

Have you ever been a member of a Fire or Ambulance service?  Yes  No

If YES give the name, address and years of service: \_\_\_\_\_  
\_\_\_\_\_

Drivers License number H23224883

Are you between the age of 19 and 65?  Yes  No

Have you ever been convicted of a felony or serious misdemeanor?  Yes  No

**EDUCATION:**  
High School Attended: Crofton High School Years Completed 4  
College Attended: Northeast Community College Years Completed 2  
Degree Awarded: Associate's Applied Science Years Completed \_\_\_\_\_  
(Lineman)

List any specialized training you wish to be considered when applying:  
\_\_\_\_\_  
\_\_\_\_\_

May we add the name of your spouse to our list of Ogallala Fire Department Auxiliary Members?  
Name: \_\_\_\_\_  Yes  No

**EMPLOYMENT:**  
What is your current occupation? ~~PPD~~ Lineman

Employer's Name and Address? NPPD 202 South Spruce Ogallala

May we contact your supervisor? Yes

Name: Tom Reeson Phone: (402) 380 - 1322

2.A.

# MINUTE BOOK

CITY OF OGALLALA, NEBRASKA

## REGULAR MEETING OF THE CITY COUNCIL

JULY 22, 2014

A Regular Meeting of the City Council of the City of Ogallala, Nebraska, was held at City Hall Council Chambers in said City on the 22<sup>nd</sup> day of July 2014, at 7:00 o'clock P.M. Present were: President of the Council: Harold Peterson; Council Members: Darrell G. Bassett, Kevin Block, Rodger Rankin and Karl Elmshaeuser. Absent: None. City Manager: Aaron Smith; City Clerk: Jane M. Skinner; City Attorney: Michael McQuillan.

Notice of the was given in advance thereof by publishing one time in the Keith County News and posting at the City Hall Administration Building as shown by the Certificate of Publication and Posting Notice attached to these Minutes. Notice of this meeting was simultaneously given to the President and to all members of the Council on July 18, 2014 and a copy of their Acknowledgement of Receipt of Notice and the Agenda is attached to these minutes. Availability of the agenda was communicated in the advance notice and in the Notice to the President and Council of this meeting. All proceedings hereafter shown were taken while the convened meeting was open to the attendance of the public. The President of the Council stated this meeting is being convened in accordance with the Open Meetings Act and acknowledged a copy of the Open Meetings Act being duly posted in the southeast Corner of Council Chambers.

Councilman Block moved to approve the consent agenda. Councilman Rankin seconded the motion. The following council members voted Yes: Darrell G. Bassett, Kevin Block, Karl Elmshaeuser, Rodger Rankin and Harold Peterson. No: None. Motion declared carried and the consent agenda was approved as follows:

- A. O.V.F.D. – Probationary Membership of Courtney Prosser.
- B. Renewal of Appliance Installer Licenses:
  - 1) Paul Ruhlman
- C. Renewal of Master Plumber Licenses:
  - 1) Robert Nelson
- D. Renewal of Journeyman Plumber Licenses:
  - 1) Levi Nelson
  - 2) Chad Wittstruck
- E. Renewal of Right of Way Contractor Licenses:
  - 1) Paul Baumgartner
  - 2) JD Peterson
- F. Renewal of Sewer Contractor Licenses:
  - 1) Paul Baumgartner
- G. Renewal of Mobile Home Park Licenses:
  - 1) Joe Malone dba 3 Pines
  - 2) Tim Miller dba L&L Trailer Court
  - 3) Brian Zoberg dba Ogallala Estates LLC
- H. License Permit Bond – Buss Mechanical Services, Inc.
- I. Minutes of the Regular Meeting held July 8, 2014.
- J. Claims.

The Claims were approved as follows:

### General Fund:

125 Plan-537.97-Pretx; Eftps-17,693.56-Fit; Hartford Life-1,288.15-Ins; Hosp&Med-17,068.37-Ins; Icma-511.50-Pen; Kc Dist Court-333.51-P/R; John Hancock-7,620.07-Pen; Ne Child Support-25.00-P/R; Pinn Bank-57,885.06-Pp13; Valley Bank-1,555.50-Hsa; State Of Ne Dept Of Rev-4,217.72-Sit; 125 Plan-537.97-Pretx; Am Fam Ins-475.53-Ins; Eftps-17,981.40-Fit; Hosp&Med-17,289.80-Ins; Icma-511.50-Pen; Kc Dist Court-333.51-P/R; John Hancock-7,742.45-Pen; Ne Child Sup-25.00-P/R; Pinn Bank-57,385.49-Pp14; Valley Bank-1,564.13-Hsa; Gen Fund-1,500.00-Su; Ne Dept Of Aero-3,190.83-Lease; Ne Dept Of Rev-777.04-Salestx; Air Bp Aviation-21,908.57-Su; Pinn Bank-25.00-Se; Rci-

2.B.

**MINUTE BOOK**  
**CITY OF OGALLALA, NEBRASKA**

(157.72)-Refund; Visa-1,174.30-Su; Pinn Bank-36,725.67-Loan; Adams Bank-250.00-Se; Alamar Uniforms-67.10-Su; Alco-153.63-Su; Alive Outside-140.34-Su; Allo Comm-1,333.00-Se; Napa-223.01-Su; Arnold Pool-3,377.07-Su; A + Tree-535.00-Su; Baltzell Vet-120.00-Se; Bound Tree-4,183.29-Su; Bruckner, Mike-842.32-P/R; Candy Aero-1,000.00-Contract; Cash-Wa-709.47-Su; Cement Products-19,752.69-Su; True Value-65.07-Su; Contractors Materials-619.00-Su; Consolidated Fleet-899.00-Se; Correll Refrig-296.00-Su; Cranmore Pest Control-45.00-Se; Culligan-124.50-Su/Se; Dash Medical-65.90-Su; Dollar Gen-141.32-Su; Dp Electronics-64.47-Su; Eichner Sales-143.56-Su; Elite Sports-1,412.50-Su; Ems Billing-1,438.97-Contract; Extreme Machine-49.88-Se; Farmers Coop-10,086.84-Su; John Deere Financials-451.39-Se; Fastenal Co-8.74-Su; Fireguard-688.43-Su; Fyr-Tek-520.00-Se; Grainger-288.61-Su; Holiday Inn-380.00-Su; Humphreys-448.97-Su; Ideal Linen-139.86-Su/Se; Waste Conn-800.54-Se; Kc Clerk-10.00-Fees; Kc Hospital Auth-34,953.34-Salestx; Kc News-409.55-Se; Kc Treasurer-11,296.82-Se; Kents Towing-100.00-Su; Keystone Sod-180.00-Su; Kildare Lumber-148.97-Su; Sourcegas-3,362.78-Se; Lake Mac Auto Body-500.00-Se; Linweld-411.76-Su; Joseph Madron-85.47-Refund; Master's Transport-77.09-Su; Mcginley Construction-10,433.58-Su; Mcm Truck-413.00-Se; Mcmillan Plumbing-90.00-Se; Mcquillan Law-985.00-Se; Midwest Turf-377.37-Su; Mighty Clean Janitorial-70.00-Se; Mobile Mechanic-300.00-Se; Movic-390.00-Su; Ne Printworks-29.90-Su; Nppd-18,437.86-Su; Office Service-412.40-Su; Og Comm Hosp-614.40-Su; Og Water-8,044.85-Su; Scott England-1,200.00-Se; Og Comm Hosp-69.65-Su; Og Fire Dept-150.00-Se; Olsson Assoc-14,733.56-Contract; Open Range-200.00-Refund; Oshkosh Cleaners-14.50-Su; Paulsen Inc-601.93-Su; Platte Valley-526.00-Se; Prairie States-573.00-Se; Quill Corp-331.76-Su; Ramada Inn-158.00-Su; R & D Welding-149.80-Se; Servicemaster-357.00-Se; Shopko-25.42-Su; Snell Services-2,545.94-Se; Sterling Monument-105.00-Su; Stulichs Asphalt-11,368.00-Su/Se; Titan Mach-62.10-Su; To Haas-93.65-Se; T&C Srv Inc-203.72-Se; T&A Align-705.80-Su; U S Postal Serv-84.39-Su; Verizon-691.02-Se; Visa-2,965.14-Su; Voborny-40.00-Se; Weathercraft-467.00-Su/Se; Wells Fargo-40,503.84-Su; Western Path Consultants-52.00-Su; W L Construction Supply-155.88-Su; Xerox Corp-49.78-Lease;

**Select Flex:**

Rci-424.90-Pretx; Rci-1,058.80-Pretx;

**Water Dept:**

Ne Dept Of Rev-9,961.39-Salestx; Adams Bank-25.00-Se; Law Enforcement Eq Co-(231.86)-Reverse; 21st Century-13.43-Su; Allo Comm-134.52-Se; Bomgaard's Supply-21.35-Su; Cement Products-62,078.03-Contract; Cornhusker Glass-22.80-Se; Dp Electronics-103.11-Su; Eakes-439.40-Su; Eichner's-16.87-Su; Farmers Coop-1,036.84-Su; Gen Fund-13,473.20-Su; Grainger-244.38-Su; Humphreys-108.27-Su; Ideal Linen-139.40-Su/Se; Waste Conn-123.59-Se; Kc Register-10.00-Se; Kildare Lumber-131.02-Su; Sourcegas-62.25-Su; Lawson Products-399.08-Su; Mcquillan Law-201.00-Se; Midwest Elec-5,722.74-Su; Municipal Supply-1,789.42-Su; Municipal Pipe-963.00-Su; Nppd-4,980.94-Su; Og Ready Mix-118.07-Su; Og Water-40.98-Su; Olsen's Ag Lab-82.50-Se; One Call-110.40-Se; St Of Ne Dept Health-50.00-Se; Usa Blue Book-93.96-Su; Verizon-114.46-Se; Visa-48.09-Su; Western Path Consultants-26.00-Su; Schilke, Kathy-42.90-Refund;

**Sewer Dept:**

Adams Bank-25.00-Fees; Allo Comm-117.15-Se; Napa-138.19-Su; Bowe's Portable Welding-87.50-Se; Cement Products-47,438.46-Contract; True Value-365.52-Se; Farmers Coop-257.36-Su; John Deere Financials-90.68-Su; Gen Fund-8,619.12-Su; Hach Co-200.52-Su; Ideal Linen-37.56-Su/Se; Waste Conn-140.67-Se; Sourcegas-1,248.35-Su; Midwest Lab-32.30-Su; Nppd-6,010.74-Su; New York Blower Co-12.01-Se; Og Water Dept-70.65-Su; Scott England-700.00-Se; Verizon-24.20-Su;

**GRC:**

Grant Tribune-198.00-Se; Kc News-350.00-Se; Ne Printworks-94.50-Su;

**Youth Committee:**

Visa-369.72-Su; City Of Og-762.00-Su;

**Hospital & Medical:**

Rci-1,284.25-Ins; Rci-7,890.37-Ins; Rci-5,340.55-Ins; Rci-28,633.19-Ins;

**MINUTE BOOK**  
**CITY OF OGALLALA, NEBRASKA**

Councilman Bassett moved to approve the claims payable to Rankin Sales and Services in the amount of \$167.20. Councilman Elmshaeuser seconded the motion. The following council members voted Yes: Darrell G. Bassett, Kevin Block, Karl Elmshaeuser and Harold Peterson. No: None. Abstain: Rodger Rankin. Motion declared carried.

Councilman Block moved to approve the claims payable to West Central Nebraska Development District in the amounts of \$16.25 and \$130.00. Councilman Rankin seconded the motion. The following council members voted Yes: Darrell G. Bassett, Kevin Block, Rodger Rankin and Harold Peterson. No: None. Abstain: Karl Elmshaeuser. Motion declared carried.

Councilman Bassett moved to approve the Special Designated Liquor License for Front Street Inc. for an event to be held August 10, 2014 11 AM to August 11, at midnight. Councilman Block seconded the motion. Councilman Block seconded the motion. The following council members voted Yes: Darrell G. Bassett, Kevin Block, Karl Elmshaeuser, Rodger Rankin and Harold Peterson. No: None. Motion declared carried.

Tobin Buchanan, First National Capital Markets addressed the council regarding a lease-purchase transaction with BOKF, national association.

Councilman Bassett introduced Ordinance 1318, entitled: An ordinance of the mayor and council of the city of Ogallala, Nebraska authorizing and approving a lease-purchase transaction with BOKF, national association, the proceeds of which will be used to pay the costs of acquiring certain equipment for use by the city (the "project"); authorizing the execution and delivery by the city of a lease-purchase agreement (the "lease") and other documents relating to financing the project; approving the issuance, sale and delivery of certificates of participation in the lease in an aggregate principal amount not to exceed \$555,000; fixing in part and providing for the fixing in part of certain provisions of the lease and related documents; prescribing other matters relating thereto; and providing for the publication of the ordinance in pamphlet form. be it ordained by the mayor and city council of the city of Ogallala, Nebraska and moved that the Statutory Rule requiring the reading on three different days be suspended and the ordinance may be read by title and moved for passage at this meeting. Councilman Block seconded the motion. Upon roll call vote, the following Council Members voted "Yes": Darrell Bassett, Kevin Block, Karl Elmshaeuser, Harold Peterson and Rodger Rankin. The following Council Members voted "No": None. Absent: None. Motion declared carried and the Statutory Rule was declared suspended for the consideration of this Ordinance.

Ordinance No. 1318 was read by title and, thereafter, Councilman Bassett moved for the final passage of the Ordinance. Councilman Block seconded the motion. The President then stated the question: "Shall Ordinance No. 1318 be passed and adopted?" Upon roll call vote, the following Council Members voted "Yes": Darrell Bassett, Kevin Block, Karl Elmshaeuser, Harold Peterson and Rodger Rankin. The following Council Members voted "No": None. Absent: None. The passage and adoption of said Ordinance having been concurred in by a majority of all members of the Council, the President declared the Ordinance adopted and the President, signed and approved the Ordinance and the Clerk attested to the passage and approval of the same and affixed her signature thereto, a copy of said Ordinance No. 1318 being attached hereto and, by this express reference, incorporated herein and made a part hereof.

Councilman Block moved to approve the Amendment to the Professional Service Agreement with West Central Nebraska Development District. Councilman Rankin seconded the motion. The following council members voted Yes: Darrell G. Bassett, Kevin Block, Rodger Rankin and Harold Peterson. No: None. Abstain: Karl Elmshaeuser. Motion declared carried.

Councilman Bassett moved to approve the revised Economic Development Strategic Plan for Keith County as presented. Councilman Block seconded the motion. The following council members voted Yes: Darrell G. Bassett, Kevin Block, Rodger Rankin and Harold Peterson. No: Karl Elmshaeuser. Abstain: None. Motion declared carried.

**MINUTE BOOK**  
**CITY OF OGALLALA, NEBRASKA**

Ken Knoepfel, Planning and Zoning Administrator, addressed the council regarding proposed demolition of structures on premises located at 1701 East 1<sup>st</sup> Street and 1700 East 2<sup>nd</sup> Street.

Councilman Elmshaeuser moved to authorize the appropriate City Staff to move forward with the process related to the demolition of structures on premises located at 1701 East 1st Street and 1700 East 2nd Street. Councilman Rankin seconded the motion. The following council members voted Yes: Darrell G. Bassett, Kevin Block, Karl Elmshaeuser, Rodger Rankin and Harold Peterson. No: None. Motion declared carried.

The City Council gave updates regarding their committee assignments as follows:

- A. Board of Health – Pete Peterson.
- B. Keep Keith County Beautiful – Buck Bassett.
- C. Keith County Area Development – Karl Elmshaeuser.
- D. City Council Member/County Commissioner Meeting.

There being no further business to come before the council, Councilman Block moved to adjourn. Councilman Rankin seconded the motion. The following council members voted Yes: Darrell G. Bassett, Kevin Block, Karl Elmshaeuser, Harold Peterson, Rodger Rankin. No: None. Motion declared carried and the meeting adjourned at 7:56 P.M.

\_\_\_\_\_  
Jane M. Skinner  
City Clerk

Approved:

\_\_\_\_\_  
Harold L. Peterson  
Council President

STATE OF NEBRASKA )  
                                  )  
COUNTY OF KEITH    ) SS.  
                                  )  
CITY OF OGALLALA    )

I, Jane M. Skinner, the undersigned, City Clerk for the City of Ogallala, Nebraska, hereby certify that all of the subjects included in the attached proceedings were contained in the Agenda for the meeting of July 22, 2014 kept continuously current and available for public inspection at the office of the City Clerk; that such subjects were contained in said Agenda for at least twenty-four hours prior to said meeting; that at least one copy of all reproducible material discussed at the meeting was available at the meeting for examination and copying by members of the public; that the Minutes of the President and Council of the City of Ogallala, Nebraska, were in written form and available for public inspection within ten working days and prior to the next convened meeting of said body; that all news media requesting notification concerning meeting of said body were provided advance notification of the time and place of said meeting and the subjects to be discussed at said meeting.

\_\_\_\_\_  
Jane M. Skinner  
City Clerk

(S E A L)

2.B.

# MINUTE BOOK

CITY OF OGALLALA, NEBRASKA

## SUMMARY OF MINUTES OF REGULAR MEETING OF THE OGALLALA CITY COUNCIL

HELD AT CITY HALL COUNCIL CHAMBERS 7:00 P.M. JULY 22, 2014

Present were: President of the Council: Harold Peterson; Council Members: Darrell Bassett, Kevin Block, Rodger Rankin and Karl Elmshaeuser. Absent: None. City Manager: Aaron Smith; City Clerk: Jane Skinner; City Attorney: Michael McQuillan.

Moved to approve the consent agenda. Carried and the consent agenda was approved as follows:

- A. O.V.F.D. – Probationary Membership of Courtney Prosser.
- B. Renewal of Appliance Installer Licenses:
  - 1) Paul Ruhlman
- C. Renewal of Master Plumber Licenses:
  - 1) Robert Nelson
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  - 1) Joe Malone dba 3 Pines
  - 2) Tim Miller dba L&L Trailer Court
  - 3) Brian Zoberg dba Ogallala Estates LLC
- H. License Permit Bond – Buss Mechanical Services, Inc.
- I. Minutes of the Regular Meeting held July 8, 2014.
- J. Claims.

The Claims were approved as follows:

### General Fund:

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# MINUTE BOOK

CITY OF OGALLALA, NEBRASKA

certain equipment for use by the city (the "project"); authorizing the execution and delivery by the city of a lease-purchase agreement (the "lease") and other documents relating to financing the project; approving the issuance, sale and delivery of certificates of participation in the lease in an aggregate principal amount not to exceed \$555,000; fixing in part and providing for the fixing in part of certain provisions of the lease and related documents; prescribing other matters relating thereto; and providing for the publication of the ordinance in pamphlet form. be it ordained by the mayor and city council of the city of Ogallala, Nebraska and moved that the Statutory Rule requiring the reading on three different days be suspended and the ordinance may be read by title and moved for passage at this meeting. Carried.

Ordinance No. 1318 was read by title and moved for the final passage of the Ordinance. Carried.

Moved to approve the Amendment to the Professional Service Agreement with West Central Nebraska Development District. Carried.

Moved to approve the revised Economic Development Strategic Plan for Keith County as presented. Carried.

Moved to authorize the appropriate City Staff to move forward with the process related to the demolition of structures on premises located at 1701 East 1st Street and 1700 East 2nd Street. Carried.

The City Council gave updates regarding their committee assignments as follows:

- A. Board of Health – Pete Peterson.
- B. Keep Keith County Beautiful – Buck Bassett.
- C. Keith County Area Development – Karl Elmshaeuser.
- D. City Council Member/County Commissioner Meeting.

Moved to adjourn at 7:56 P.M. Carried.

Jane M. Skinner, City Clerk

Harold L. Peterson, Council President

Publish: August 18, 2014

2B



**MINUTE BOOK**  
CITY OF OGALLALA, NEBRASKA

twenty-four hours prior to said meeting; that at least one copy of all reproducible material discussed at the meeting was available at the meeting for examination and copying by members of the public; that the Minutes of the President and Council of the City of Ogallala, Nebraska, were in written form and available for public inspection within ten working days and prior to the next convened meeting of said body; that all news media requesting notification concerning meeting of said body were provided advance notification of the time and place of said meeting and the subjects to be discussed at said meeting.

\_\_\_\_\_  
Jane M. Skinner  
City Clerk

(S E A L)

J.C.

**MINUTE BOOK**  
CITY OF OGALLALA, NEBRASKA

SUMMARY OF MINUTES OF SPECIAL MEETING OF THE OGALLALA CITY  
COUNCIL

HELD AT CITY HALL COUNCIL CHAMBERS 11:00 A.M. AUGUST 8, 2014

Present were: President of the Council: Harold Peterson; Council Members: Darrell Bassett, Kevin Block, Karl Elmshaeuser and Rodger Rankin. Absent: None. City Manager: Aaron Smith; City Clerk: Jane Skinner.

The Council held budget discussions regarding the following Departments: Fire, Ambulance, Street, Outdoor Pool, Goodall Recreation Center, Library, Planning & Zoning, and Airport.

Councilman Peterson exited the meeting at 2:30 P.M.

Councilman Elmshaeuser exited the meeting at 2:34 P.M.

The Council continued their discussion regarding the budget for the Airport and Administration Departments.

Aaron Smith, City Manager, presented a proposed salary step plan for the city employees.

Moved to adjourn at 3:12 P.M. Carried.

Jane M. Skinner, City Clerk

Harold L. Peterson, Council President

Publish: August 11, 2014

20

Paid

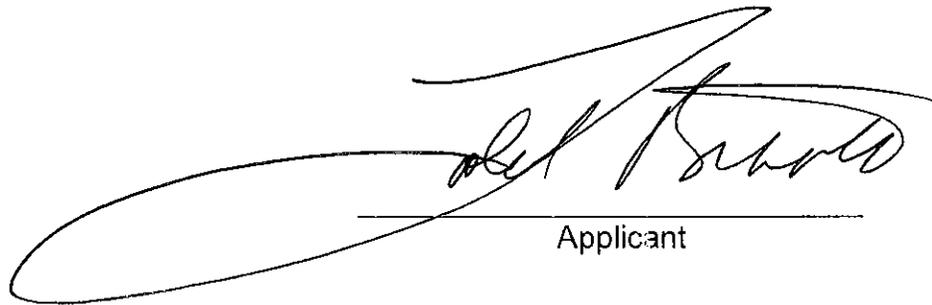
JUL 30 2014

City of Ogallala

**RENEWAL APPLICATION  
FOR  
GAS FITTER'S LICENSE**

I, Todd Bissell, hereby make application to the President and City Council of the City of Ogallala, Nebraska, for a license to follow the vocation of Gas Fitter in said City for the municipal year ending July 31, 2015. I certify that I am a competent and experienced pipe fitter, qualified to engage in said vocation, I agree to conform strictly to the Ordinances of this City relative to said vocation, and obey all orders requirements and regulations of its inspector and other lawfully constituted authorities.

I accompany this application with **Fifty Dollars (\$50.00) license fee and bond** for approval of the President and City Council of said City, and other charges required by Ordinance for the issuance of said license.



Applicant

Approved:

\_\_\_\_\_  
City Official

2.D

Paid

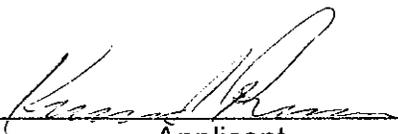
JUL 22 2015

City of Ogallala

**RENEWAL APPLICATION  
FOR  
GAS FITTER'S LICENSE**

I, Ken Priesner, hereby make application to the President and City Council of the City of Ogallala, Nebraska, for a license to follow the vocation of Gas Fitter in said City for the municipal year ending July 31, 2015. I certify that I am a competent and experienced pipe fitter, qualified to engage in said vocation, I agree to conform strictly to the Ordinances of this City relative to said vocation, and obey all orders requirements and regulations of its inspector and other lawfully constituted authorities.

I accompany this application with **Fifty Dollars (\$50.00) license fee and bond** for approval of the President and City Council of said City, and other charges required by Ordinance for the issuance of said license.

  
Applicant

Approved:

\_\_\_\_\_  
City Official

JD

Paid

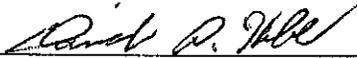
APR 28 2015

City of Ogallala

**RENEWAL APPLICATION  
FOR  
MASTER PLUMBER LICENSE**

I, Dan Heble, hereby make application to the President and City Council of the City of Ogallala, Nebraska, for a license to follow the vocation of Master Plumber in said City for the municipal year ending July 31, 2015. I certify that I am a competent and experienced plumber and pipe fitter, qualified to engage in said vocation, I agree to conform strictly to the Ordinances of this City relative to said vocation, and obey all orders requirements and regulations of its inspector and other lawfully constituted authorities.

I accompany this application with **Fifty Dollars (\$50.00) license fee and bond** for approval of the President and City Council of said City, and other charges required by Ordinance for the issuance of said license.

  
\_\_\_\_\_  
Applicant

Approved:

\_\_\_\_\_  
City Official

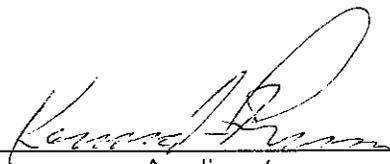
2.E.

Paid  
JUL 22 2015  
City of Ogallala

**RENEWAL APPLICATION  
FOR  
MASTER PLUMBER LICENSE**

I, Ken Priesner, hereby make application to the President and City Council of the City of Ogallala, Nebraska, for a license to follow the vocation of Master Plumber in said City for the municipal year ending July 31, 2015. I certify that I am a competent and experienced plumber and pipe fitter, qualified to engage in said vocation, I agree to conform strictly to the Ordinances of this City relative to said vocation, and obey all orders requirements and regulations of its inspector and other lawfully constituted authorities.

I accompany this application with **Fifty Dollars (\$50.00) license fee and bond** for approval of the President and City Council of said City, and other charges required by Ordinance for the issuance of said license.

  
\_\_\_\_\_  
Applicant

Approved:

\_\_\_\_\_  
City Official

2E.

Paid

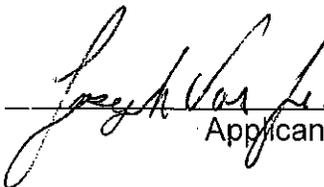
JUL 21 2015

City of Ogallala

**RENEWAL APPLICATION  
FOR  
MASTER PLUMBER LICENSE**

I, Joe Vas Jr., hereby make application to the President and City Council of the City of Ogallala, Nebraska, for a license to follow the vocation of Master Plumber in said City for the municipal year ending July 31, 2015. I certify that I am a competent and experienced plumber and pipe fitter, qualified to engage in said vocation, I agree to conform strictly to the Ordinances of this City relative to said vocation, and obey all orders requirements and regulations of its inspector and other lawfully constituted authorities.

I accompany this application with **Fifty Dollars (\$50.00) license fee and bond** for approval of the President and City Council of said City, and other charges required by Ordinance for the issuance of said license.

  
Applicant

Approved:

\_\_\_\_\_  
City Official

2.E.

**RENEWAL APPLICATION  
FOR  
R.O.W. CONTRACTOR LICENSE**

I, Morgan L. McClure, hereby make application to the President and City Council of the City of Ogallala, Nebraska, for a license to follow the vocation of R.O.W. Contractor in said City for the municipal year ending July 31, 2015. I certify that I am competent, experienced and qualified to engage in said vocation, I agree to conform strictly to the Ordinances of this City relative to said vocation, and obey all orders requirements and regulations of its inspector and other lawfully constituted authorities.

I accompany this application with **Fifty Dollars (\$50.00) license fee and proof of insurance** for approval of the President and City Council of said City, and other charges required by Ordinance for the issuance of said license.

  
Applicant

Approved:

\_\_\_\_\_  
City Official

Paid

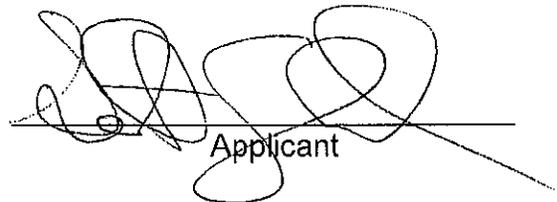
JUL 29 2014

City of Ogallala

**RENEWAL APPLICATION  
FOR  
SEWER CONTRACTOR LICENSE**

I, Scott England, hereby make application to the President and City Council of the City of Ogallala, Nebraska, for a license to follow the vocation of Sewer Contractor in said City for the municipal year ending July 31, 2015. I certify that I am a competent and experienced plumber and pipe fitter, qualified to engage in said vocation, I agree to conform strictly to the Ordinances of this City relative to said vocation, and obey all orders requirements and regulations of its inspector and other lawfully constituted authorities.

I accompany this application with **Fifty Dollars (\$50.00) license fee and bond** for approval of the President and City Council of said City, and other charges required by Ordinance for the issuance of said license.

  
Applicant

Approved:

  
City Official

**APPLICATION  
FOR  
MOBILE HOME PARK LICENSE**

I, Del & Beverly Humphrey d/b/a Hillcrest Homes MHP, located at 202 West 32<sup>nd</sup> Street; hereby make application to the President and City Council of the City of Ogallala, Nebraska, for a license to operate a Mobile Home Park in said City for the municipal year ending July 31, 2015. I certify that I am competent, experienced and qualified to engage in said vocation. I agree to conform strictly to the Ordinances of this City, particularly Municipal Code Chapter 26, inclusive; and obey all orders, requirements and regulations of its Inspector and other lawfully constituted authorities.

**I accompany this application with a certificate showing all taxes, real estate and personal and all special assessments have been paid to date; and the license fee in the amount of Three Hundred and Thirty-five Dollars and no (\$335.00).**

*# 335.<sup>00</sup>,*

  
Applicant

Approved:

\_\_\_\_\_  
City Official

Paid

JUL 24 2014

City of Ogallala

2.H.

# City of Ogallala

411 East 2<sup>nd</sup> Street  
Ogallala, NE 69153  
Phone 308-284-3607  
City Fax 308-284-6565



## REQUEST TO SERVE ON CITY BOARDS OR COMMITTEES

Date: July 21, 2014

Name: Jo Brown

Address: 1149 Rd West 50 Brule Phone: 308-287-2296

Do you live in the City limits? Yes \_\_\_\_\_ No X

Name of Board or Committee you are interested in serving on:

Ogallala Youth Committee

Reason you wish to serve or any addition information you would like to

provide: I have been attending OYC meetings consistently for the past year. Recently a Board member resigned. I have the time and desire to serve on this committee and work with the other Board members to continue the goals of OYC - specifically spearheading community activities for the youth of Ogallala.



**MINUTE BOOK**  
CITY OF OGALLALA, NEBRASKA

\_\_\_\_\_  
Jane M. Skinner  
City Clerk

(SEAL)

**MINUTE BOOK**  
CITY OF OGALLALA, NEBRASKA

SUMMARY OF MINUTES OF SPECIAL MEETING OF THE OGALLALA CITY  
COUNCIL

HELD AT CITY HALL COUNCIL CHAMBERS 11:00 A.M. AUGUST 7, 2014

Present were: Vice-President of the Council: Karl Elmshaeuser; Council Members: Darrell Bassett, Kevin Block, and Rodger Rankin. Absent: Harold Peterson. City Manager: Aaron Smith; City Clerk: Jane Skinner.

The Council held budget discussions regarding the following Departments: Cemetery, Wastewater, Parks, Community Development, Water, RSVP, Police and Public Transportation. The council engaged in general budget discussion regarding the Fiscal Year 2014-15 Budget.

Moved to adjourn at 2:57 P.M. Carried.

Jane M. Skinner, City Clerk

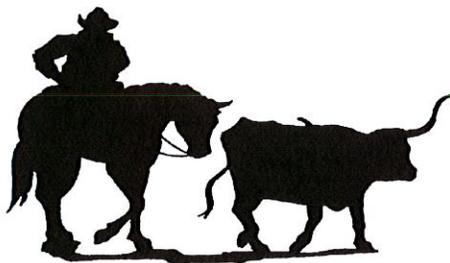
Harold L. Peterson, Council President

Publish: August 11, 2014

5A.

**CITY OF OGALLALA**  
**MONTHLY TREASURER'S REPORT**  
**FOR THE MONTH ENDING JULY 31, 2014**

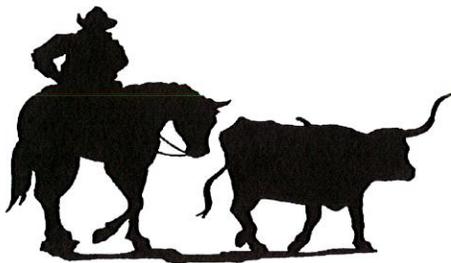
Fund Name	Beg. Fund Balance	Revenues	Expenses	End. Fund Balance	Cash Balance
10 - Administration	368,936.12	31,424.08	(36,326.11)	364,034.09	310,235.30
21 - Street	713,277.60	104,279.10	(135,652.84)	681,903.86	681,903.86
24 - Water	2,364,883.02	102,049.05	(102,825.24)	2,364,106.83	981,359.41
25 - Sewer	3,589,161.64	59,533.36	(70,239.35)	3,578,455.65	1,740,639.77
31 - Fire	(153,587.25)	5,151.97	(4,451.96)	(152,887.24)	(152,887.24)
32 - Police	228,184.35	51,564.37	(73,819.84)	205,928.88	205,928.88
34 - Cemetery	45,061.67	6,931.02	(10,200.47)	41,792.22	41,792.22
36 - Ambulance	58,294.96	10,332.61	(9,274.31)	59,353.26	59,353.26
37 - Public Transit	76,567.97	14,840.69	(9,795.53)	81,613.13	81,613.13
38 - RSVP	18,446.37	3,420.23	(3,889.73)	17,976.87	17,976.87
40 - Goodall Rec Center	91,369.46	14,948.01	(12,425.93)	93,891.54	93,891.54
41 - Outdoor Pool	71,507.14	9,614.83	(29,339.36)	51,782.61	51,782.61
42 - Parks	69,353.26	13,092.32	(31,001.51)	51,444.07	51,444.07
44 - Library	88,625.57	9,463.21	(17,783.78)	80,305.00	80,305.00
46 - Airport	224,563.82	49,581.41	(30,179.77)	243,965.46	243,965.46
47 - Community Dev.	193,759.45	42,354.63	(951.50)	235,162.58	235,162.58
48 - Planning	81,437.08	9,613.34	(5,919.05)	85,131.37	85,131.37
50 - Debt Service	312,237.81	8,238.47	0.00	320,476.28	307,239.34
51 - Agency	58,233.85	35,298.31	(34,953.34)	58,578.82	58,578.82
99 - Medical Benefit	164,496.04	34,611.57	(57,018.88)	142,088.73	155,539.97
<b>Totals</b>	<b>8,664,809.93</b>	<b>616,342.58</b>	<b>(676,048.50)</b>	<b>8,605,104.01</b>	<b>5,330,956.22</b>



1260 Change Fund	942.00
12700 General Checking	1,850,473.45
12701 Water Checking	617,223.40
12702 Sewer Checking	822,028.45
12704 Debt Service	346,425.61
12705 Medical Benefit	195,207.67
12708 Youth Committee	3,953.98
12709 125 Plan - Select Flex	6,997.15
12710 CDBG Housing Rehab	39,861.34
12715 GRC Expansion	70,069.96
12717 ICS - Cemetery	66,628.30
12718 ICS - Sewer	912,778.15
12719 ICS - Water	366,293.79
1273 Certificates of Deposit	32,072.97
	<u>5,330,956.22</u>

**CITY OF OGALLALA**  
**MONTHLY TREASURER'S REPORT**  
**FOR FISCAL YEAR TO DATE FOR PERIOD ENDING JULY 31, 2014**

Fund Name	Beg. Fund Balance	Revenues	Expenses	End. Fund Balance	Cash Balance
10 - Administration	268,447.85	502,393.49	(406,807.25)	364,034.09	310,235.30
21 - Street	157,161.77	2,041,552.97	(1,516,810.88)	681,903.86	681,903.86
24 - Water	2,593,138.41	870,508.69	(1,099,540.27)	2,364,106.83	981,359.41
25 - Sewer	3,427,294.54	718,300.10	(567,138.99)	3,578,455.65	1,740,639.77
31 - Fire	65,444.95	123,041.26	(341,373.45)	(152,887.24)	(152,887.24)
32 - Police	284,738.92	785,102.54	(863,912.58)	205,928.88	205,928.88
34 - Cemetery	49,846.56	108,345.49	(116,399.83)	41,792.22	41,792.22
36 - Ambulance	134,697.04	134,552.15	(209,895.93)	59,353.26	59,353.26
37 - Public Transit	45,853.72	170,561.53	(134,802.12)	81,613.13	81,613.13
38 - RSVP	22,741.49	45,488.52	(50,253.14)	17,976.87	17,976.87
40 - Goodall Rec Center	89,989.79	269,307.41	(265,405.66)	93,891.54	93,891.54
41 - Outdoor Pool	68,664.06	75,598.19	(92,479.64)	51,782.61	51,782.61
42 - Parks	45,413.88	233,103.68	(227,073.49)	51,444.07	51,444.07
44 - Library	91,922.14	186,400.62	(198,017.76)	80,305.00	80,305.00
46 - Airport	260,936.94	205,240.31	(222,211.79)	243,965.46	243,965.46
47 - Community Dev.	256,529.42	218,665.22	(240,032.06)	235,162.58	235,162.58
48 - Planning	19,272.87	134,184.96	(68,326.46)	85,131.37	85,131.37
50 - Debt Service	482,745.24	991,374.88	(1,153,643.84)	320,476.28	307,239.34
51 - Agency	55,713.19	344,443.59	(341,577.96)	58,578.82	58,578.82
99 - Medical Benefit	237,739.82	352,078.82	(447,729.91)	142,088.73	155,539.97
<b>Totals</b>	<b>8,658,292.60</b>	<b>8,510,244.42</b>	<b>(8,563,433.01)</b>	<b>8,605,104.01</b>	<b>5,330,956.22</b>



1260 Change Fund	942.00
12700 General Checking	1,850,473.45
12701 Water Checking	617,223.40
12702 Sewer Checking	822,028.45
12704 Debt Service	346,425.61
12705 Medical Benefit	195,207.67
12708 Youth Committee	3,953.98
12709 125 Plan - Select Flex	6,997.15
12710 CDBG Housing Rehab	39,861.34
12715 GRC Expansion	70,069.96
12717 ICS - Cemetery	66,628.30
12718 ICS - Sewer	912,778.15
12719 ICS - Water	366,293.79
1273 Certificates of Deposit	32,072.97
	<u>5,330,956.22</u>

**CITY OF OGALLALA**  
**REMAINING REVENUE BUDGET ANALYSIS**  
**17% OF YEAR REMAINING**

**PROPRIETARY FUNDS**

	REMAINING BUDGET	ANNUAL BUDGET	% OF REMAINING BUDGET
24-WATER	2,957,009.31	3,827,518.00	77.26
25-SEWER	29,199.90	747,500.00	3.91
<b>TOTAL</b>	<b>2,986,209.21</b>	<b>4,575,018.00</b>	<b>65.27</b>

**GOVERNMENTAL FUNDS**

	REMAINING BUDGET	ANNUAL BUDGET	% OF REMAINING BUDGET
10-ADMIN	123,530.51	625,924.00	19.74
21-STREET	1,162,931.03	3,204,484.00	36.29
31-FIRE	273,609.74	396,651.00	68.98
32-POLICE	228,374.46	1,013,477.00	22.53
34-CEMETERY	34,147.51	142,493.00	23.96
36-AMBULANCE	234,622.85	369,175.00	63.55
37-OPT	181,489.47	352,051.00	51.55
38-RSVP	17,526.48	63,015.00	27.81
40-GRC	119,736.59	389,044.00	30.78
41-OUTDOOR POOL	19,755.81	95,354.00	20.72
42-PARKS	77,625.32	310,729.00	24.98
44-LIBRARY	46,425.38	232,826.00	19.94
46-AIRPORT	216,289.69	421,530.00	51.31
47-COMMUNITY DEV	488,729.78	707,395.00	69.09
48-PLANNING	18,713.04	152,898.00	12.24
50-DEBT SERVICE	(433,527.88)	557,847.00	(77.71)
<b>TOTAL</b>	<b>2,809,979.78</b>	<b>9,034,893.00</b>	<b>31.10</b>

**INTERNAL SERVICE FUNDS**

	REMAINING BUDGET	ANNUAL BUDGET	% OF REMAINING BUDGET
51-AGENCY	38,830.41	383,274.00	10.13
99-MEDICAL BENEFIT	161,421.18	513,500.00	31.44
<b>TOTAL</b>	<b>200,251.59</b>	<b>896,774.00</b>	<b>22.33</b>

**CITY OF OGALLALA**  
**REMAINING EXPENSE BUDGET ANALYSIS**  
**17% OF YEAR REMAINING**

**PROPRIETARY FUNDS**

	REMAINING BUDGET	ANNUAL BUDGET	% OF REMAINING BUDGET
24-WATER	2,727,759.73	3,827,300.00	71.27
25-SEWER	165,101.01	732,240.00	22.55
<b>TOTAL</b>	<b>2,892,860.74</b>	<b>4,559,540.00</b>	<b>63.45</b>

**GOVERNMENTAL FUNDS**

	REMAINING BUDGET	ANNUAL BUDGET	% OF REMAINING BUDGET
10-ADMIN	303,867.75	710,675.00	42.76
21-STREET	1,553,094.12	3,069,905.00	50.59
31-FIRE	54,109.55	395,483.00	13.68
32-POLICE	162,903.42	1,026,816.00	15.86
34-CEMETERY	28,820.17	145,220.00	19.85
36-AMBULANCE	82,389.07	292,285.00	28.19
37-OPT	207,727.88	342,530.00	60.65
38-RSVP	12,826.86	63,080.00	20.33
40-GRC	95,003.34	360,409.00	26.36
41-OUTDOOR POOL	34,780.36	127,260.00	27.33
42-PARKS	101,692.51	328,766.00	30.93
44-LIBRARY	61,727.24	259,745.00	23.76
46-AIRPORT	260,553.21	482,765.00	53.97
47-COMMUNITY DEV	492,076.94	732,109.00	67.21
48-PLANNING	71,658.54	139,985.00	51.19
50-DEBT SERVICE	(595,653.84)	557,990.00	(106.75)
<b>TOTAL</b>	<b>2,927,577.12</b>	<b>9,035,023.00</b>	<b>32.40</b>

**INTERNAL SERVICE FUNDS**

	REMAINING BUDGET	ANNUAL BUDGET	% OF REMAINING BUDGET
51-AGENCY	41,696.04	383,274.00	10.88
99-MEDICAL BENEFIT	(3,829.91)	443,900.00	(0.86)
<b>TOTAL</b>	<b>37,866.13</b>	<b>827,174.00</b>	<b>4.58</b>

Percent of Year Remaining: 17%

Revenue Description	Current Month	Year to Date Actual	Annual Encumbrance	Annual Actual+Encum.	Annual Budget	Remain Budget	Rem%
30100 W/S SALES	156,552.16	1,306,677.87	0.00	1,306,677.87	1,714,000.00	407,322.13	24
30200 W/S TAPS & CONN	189.88	5,481.85	0.00	5,481.85	6,500.00	1,018.15	16
30300 W/S SALES TAX	0.00	-55.86	0.00	-55.86	0.00	55.86	999
30400 W/S MISC INCOME	4,037.40	36,048.04	0.00	36,048.04	47,500.00	11,451.96	24
31100 GEN PROP TAX	13,337.48	514,552.75	0.00	514,552.75	752,085.00	237,532.25	32
31110 BOND PROP TAX	8,209.44	218,642.20	0.00	218,642.20	273,905.00	55,262.80	20
31130 IN LIEU OF PAY	0.00	55,376.40	0.00	55,376.40	50,000.00	-5,376.40	-11
31140 MOTOR VEHICLE	7,961.75	76,698.10	0.00	76,698.10	86,630.00	9,931.90	11
31200 KENO	0.00	55,595.78	0.00	55,595.78	80,000.00	24,404.22	31
31300 CITY SALES TAX	112,547.67	1,089,679.67	0.00	1,089,679.67	1,300,000.00	210,320.33	16
31301 CITY SALES TAX	14,900.01	108,422.39	0.00	108,422.39	122,225.00	13,802.61	11
31400 FRANCHISE	40,647.11	943,097.00	0.00	943,097.00	1,150,000.00	206,903.00	18
31410 CONTRACTS/AGREE	61,621.98	428,517.12	0.00	428,517.12	383,082.00	-45,435.12	-12
31510 TICKET & PASSES	9,753.40	148,226.45	0.00	148,226.45	134,000.00	-14,226.45	-11
31520 CONCESSIONS	2,328.41	5,151.99	0.00	5,151.99	5,690.00	538.01	9
31600 NON TAX REVENUE	11,382.61	123,015.65	0.00	123,015.65	160,625.00	37,609.35	23
31605 LOT SALES	725.00	7,255.00	0.00	7,255.00	7,000.00	-255.00	-4
31606 PERPETUAL CARE	550.00	6,265.00	0.00	6,265.00	9,800.00	3,535.00	36
31610 RENTAL REVENUE	9,564.00	78,608.50	0.00	78,608.50	82,550.00	3,941.50	5
31620 TRADE LICENSES	950.00	25,660.00	0.00	25,660.00	27,485.00	1,825.00	7
31621 ANIMAL LICENSES	301.00	1,799.00	0.00	1,799.00	2,500.00	701.00	28
31630 PERMITS	75.00	3,037.00	0.00	3,037.00	3,300.00	263.00	8
31631 BUILDING PERMIT	1,559.00	29,777.35	0.00	29,777.35	20,000.00	-9,777.35	-49
31632 PLUMBING PERMIT	705.00	2,135.00	0.00	2,135.00	1,000.00	-1,135.00	-114
31634 GAS PERMITS	15.00	60.00	0.00	60.00	100.00	40.00	40
31635 ROW PERMITS	0.00	120.00	0.00	120.00	150.00	30.00	20
31636 MANUF. HOME	0.00	100.00	0.00	100.00	100.00	0.00	0
31640 FINES & FEES	1,716.00	8,586.38	0.00	8,586.38	13,500.00	4,913.62	36
31700 LOCAL GRANTS	0.00	33,640.00	0.00	33,640.00	47,300.00	13,660.00	29
31800 INTEREST INCOME	629.39	5,504.80	0.00	5,504.80	8,100.00	2,595.20	32
32300 HIGHWAY ALLOCAT	49,264.77	466,515.37	0.00	466,515.37	554,047.00	87,531.63	16
32400 VEHICLE PRORATE	689.59	2,134.76	0.00	2,134.76	2,050.00	-84.76	-4
32401 MOTOR VEH FEE	11,763.77	46,013.97	0.00	46,013.97	44,200.00	-1,813.97	-4
32600 MUN EQUALIZAT	0.00	96,342.41	0.00	96,342.41	113,135.00	16,792.59	15
32700 OTHER ST FUNDS	2,139.00	40,340.15	0.00	40,340.15	187,524.00	147,183.85	78
33100 FED GRANT & REV	49,163.38	424,723.61	0.00	424,723.61	1,309,484.00	884,760.39	68
34100 MISCELLANEOUS	8,469.11	68,718.87	0.00	68,718.87	67,200.00	-1,518.87	-2
34200 INS REFUND	80.00	12,913.60	0.00	12,913.60	100,000.00	87,086.40	87
34210 EMP SHARE MED	17,882.01	68,747.51	0.00	68,747.51	63,000.00	-5,747.51	-9
34215 CITY SHARE MED	16,632.26	270,081.24	0.00	270,081.24	350,000.00	79,918.76	23
34300 BOND PROCEEDS	0.00	1,696,037.50	0.00	1,696,037.50	1,712,954.00	16,916.50	1
34400 LOAN PROCEEDS	0.00	0.00	0.00	0.00	3,288,964.00	3,288,964.00	100
35100 TRANSFERS IN	0.00	0.00	0.00	0.00	225,000.00	225,000.00	100
Total Revenue ----->	616,342.58	8,510,244.42	0.00	8,510,244.42	14,506,685.00	5,996,440.58	41

Expenses Description	Current Month	Year to Date Actual	Annual Encumbrance	Annual Actual+Encum.	Annual Budget	Remain Budget	Rem%
40100 CITY COUNCIL	0.00	7,200.00	0.00	7,200.00	9,600.00	2,400.00	25
40200 CITY MANAGER	7,307.20	80,379.20	0.00	80,379.20	95,000.00	14,620.80	15
40210 CITY CLERK	4,716.80	52,382.80	0.00	52,382.80	61,350.00	8,967.20	15
40220 SUPERVISOR	47,226.82	497,451.59	0.00	497,451.59	621,225.00	123,773.41	20
40222 MECHANIC	2,940.24	31,246.98	0.00	31,246.98	37,350.00	6,103.02	16
40223 PTE - HOURLY	64,556.08	687,147.27	0.00	687,147.27	789,200.00	102,052.73	13
40224 PTE - HOURLY	30,838.80	191,803.49	0.00	191,803.49	261,390.00	69,586.51	27
40225 OTHER - HOURLY	410.00	1,812.00	0.00	1,812.00	13,400.00	11,588.00	86
40226 OVERTIME	5,000.11	54,011.86	0.00	54,011.86	59,375.00	5,363.14	9
40227 SICK BENEFIT PY	0.00	18,155.28	0.00	18,155.28	18,720.00	564.72	3
40300 F.I.C.A.	11,724.08	116,771.24	0.00	116,771.24	135,975.00	19,203.76	14
40310 UNEMPLOYMENT	0.00	509.00	0.00	509.00	5,200.00	4,691.00	90
40320 WORKERS COMP	0.00	63,397.00	0.00	63,397.00	66,175.00	2,778.00	4
40330 RETIREMENT	6,893.40	73,607.86	0.00	73,607.86	93,185.00	19,577.14	21
40340 MED INS - CITY	43,700.39	427,615.43	0.00	427,615.43	571,965.00	144,349.57	25
40341 HEALTH SAVINGS	1,436.00	12,745.00	0.00	12,745.00	14,474.00	1,729.00	12
40345 MED INS SELF FD	42,114.39	301,537.89	0.00	301,537.89	250,000.00	-51,537.89	-21
40350 LIFE INS - CITY	449.90	4,333.00	0.00	4,333.00	6,725.00	2,392.00	36
40360 OTHER BENEFITS	2,028.70	16,405.51	0.00	16,405.51	24,130.00	7,724.49	32
40370 DISABILITY PAY	842.32	9,265.52	0.00	9,265.52	10,951.00	1,685.48	15
40380 RECOGN & RECRUIT	300.00	16,464.46	0.00	16,464.46	27,405.00	10,940.54	40
41010 PROPERTY TAX	0.00	4,085.48	0.00	4,085.48	0.00	-4,085.48	-999
41100 ELECTRICITY	23,782.21	190,136.91	0.00	190,136.91	284,300.00	94,163.09	33
41105 STREET LIGHTING	11,939.76	120,012.72	0.00	120,012.72	151,000.00	30,987.28	21
41110 WATER & SEWER	7,765.48	40,900.69	0.00	40,900.69	56,700.00	15,799.31	28
41120 PHONE	2,421.90	23,271.37	0.00	23,271.37	28,970.00	5,698.63	20
41130 SANITATION	1,211.82	10,797.89	0.00	10,797.89	12,580.00	1,782.11	14
41140 NATURAL GAS	4,730.84	82,739.88	0.00	82,739.88	83,000.00	260.12	0
41200 INSURANCE	526.00	124,440.71	0.00	124,440.71	125,650.00	1,209.29	1
41210 E & O INSURANCE	0.00	5,861.00	0.00	5,861.00	6,695.00	834.00	12
41220 VOLUNTEERS-INS	308.00	3,451.32	0.00	3,451.32	6,175.00	2,723.68	44
41300 ENGINEERING	0.00	3,487.16	0.00	3,487.16	21,500.00	18,012.84	84
41310 AUDIT	0.00	15,950.00	0.00	15,950.00	16,050.00	100.00	1
41320 FISCAL AGENT	0.00	5,438.24	0.00	5,438.24	0.00	-5,438.24	-999
41330 LEGAL	1,216.00	17,208.20	0.00	17,208.20	14,425.00	-2,783.20	-19
41340 JANITOR SER-SUP	1,006.18	14,699.59	0.00	14,699.59	21,900.00	7,200.41	33
41350 MISC SERVICE	1,577.13	14,244.76	0.00	14,244.76	20,700.00	6,455.24	31
41400 CONTRACTS & AGR	45,557.05	421,770.98	0.00	421,770.98	615,894.00	194,123.02	32
41410 LEASES	40,503.84	61,249.41	0.00	61,249.41	174,936.00	113,686.59	65
41420 RENTAL	750.00	7,500.00	0.00	7,500.00	15,000.00	8,000.00	52
41500 REP & MAINT	8,053.86	93,460.62	0.00	93,460.62	204,100.00	110,639.38	54

5B.

Percent of Year Remaining: 17%

Expenses Description	Current Month	Year to Date Actual	Annual Encumbrance	Annual Actual+Encum.	Annual Budget	Remain Budget	Rem%
41501 REP & MAINT -ST	23,528.85	104,935.89	0.00	104,935.89	200,000.00	95,064.11	48
41502 R & M MAIN-WELL	1,069.28	49,535.78	0.00	49,535.78	95,900.00	46,364.22	48
41510 VEHICLE REPAIR	4,586.11	41,892.07	0.00	41,892.07	37,675.00	-4,217.07	-11
41511 GAS & OIL	11,859.33	79,892.97	0.00	79,892.97	99,450.00	19,557.03	20
41512 TIRES & TUBES	218.72	3,051.15	0.00	3,051.15	13,300.00	10,248.85	77
41513 MILEAGE	0.00	0.00	0.00	0.00	2,000.00	2,000.00	100
41520 STORM EXPENSE	0.00	49,495.28	0.00	49,495.28	52,000.00	2,504.72	5
41530 CODE ENFORCEMENT	120.00	2,305.21	0.00	2,305.21	28,000.00	25,694.79	92
41600 INVENTORY	1,777.89	24,107.23	0.00	24,107.23	25,000.00	892.77	4
41610 OFFICE SUPPLIES	1,029.80	11,690.95	0.00	11,690.95	17,950.00	6,259.05	35
41615 OPERATING SUPP	10,300.94	98,550.64	0.00	98,550.64	141,510.00	42,959.36	30
41616 UNIFORMS	1,056.95	11,957.70	0.00	11,957.70	26,650.00	14,692.30	55
41620 CONCESSIONS	734.47	2,318.48	0.00	2,318.48	5,050.00	2,731.52	54
41630 BOOKS & PERIOD	2,113.32	30,390.03	0.00	30,390.03	42,950.00	12,559.97	29
41640 DUES & SUBSCRIP	289.91	54,750.50	0.00	54,750.50	61,600.00	6,849.50	11
41645 TRAINING & TUIT	3,186.84	34,453.55	0.00	34,453.55	51,700.00	17,246.45	33
41650 PRINTING	99.90	1,998.31	0.00	1,998.31	3,640.00	1,641.69	45
41655 PUBLISHING	764.50	7,619.15	0.00	7,619.15	12,350.00	4,730.85	38
41660 POSTAGE	4,909.25	16,764.22	0.00	16,764.22	17,950.00	1,185.78	7
41710 SALES TAX	777.04	11,441.48	0.00	11,441.48	7,375.00	-4,066.48	-55
41720 CONS USE TAX	267.39	828.43	0.00	828.43	3,000.00	2,171.57	72
41730 BAD DEBT	0.00	10.85	0.00	10.85	0.00	-10.85	-999
41900 CASH VARIATION	-21.10	-37.31	0.00	-37.31	0.00	37.31	999
42100 CAPITAL IMPROVE	144,026.98	1,462,641.29	0.00	1,462,641.29	5,640,639.00	4,177,997.71	74
42200 CAPITAL OUTLAY	1,122.99	460,390.21	0.00	460,390.21	570,463.00	110,072.79	19
43100 D/S PRINCIPAL	2,060.00	1,478,433.47	0.00	1,478,433.47	875,786.00	-602,647.47	-69
43200 D/S INTEREST	0.00	171,986.89	0.00	171,986.89	214,395.00	42,408.11	20
43300 D/S CONTRACTS	0.00	15,515.89	0.00	15,515.89	15,410.00	-105.89	-1
44100 MISCELLANEOUS	1,380.50	14,541.39	0.00	14,541.39	18,850.00	4,308.61	23
44211 HOUSING REHAB	0.00	29,410.00	0.00	29,410.00	0.00	-29,410.00	-999
44218 CDBG GRANT	0.00	0.00	0.00	0.00	500,000.00	500,000.00	100
44219 DOWNTOWN REVILZ	0.00	26,389.60	0.00	26,389.60	0.00	-26,389.60	-999
44300 HOSPITAL S.T.	34,953.34	341,222.40	0.00	341,222.40	376,374.00	35,151.60	9
44310 SCHOOL	0.00	0.00	0.00	0.00	6,900.00	6,900.00	100
45100 TRANSFERS OUT	0.00	0.00	0.00	0.00	225,000.00	225,000.00	100
Total Expenses ----->	676,048.50	8,563,433.01	0.00	8,563,433.01	14,421,737.00	5,858,303.99	41
Total of all ACCTS	-59,705.92	-53,188.59	0.00	-53,188.59	84,948.00	138,136.59	163

5.B.

**City of Ogallala**  
**Revenue 3 year comparison**

Account	Revenue Description	Month Totals			Fiscal Year to Date Totals		
		Jul-14	Jul-13	Jul-12	Jul-14	Jul-13	Jul-12
30100	W/S SALES	156,552.16	175,566.51	220,012.63	1,306,677.87	1,315,009.92	1,356,866.77
30200	W/S TAPS & CONN	189.88	1,349.11	102.98	5,481.85	6,349.66	52,183.44
30300	W/S SALES TAX	0.00	0.00	0.00	(55.86)	(13.79)	(1,230.54)
30400	W/S MISC INCOME	4,037.40	3,792.22	3,651.50	36,048.04	38,892.94	34,469.50
31100	GEN PROP TAX	13,337.48	21,137.35	18,791.65	514,552.75	500,949.06	478,916.27
31110	BOND PROP TAX	8,209.44	9,989.07	7,079.83	218,642.20	205,480.16	224,100.31
31130	IN LIEU OF PAY	0.00	0.00	0.00	55,376.40	55,922.76	46,375.98
31140	MOTOR VEHICLE	7,961.75	7,527.98	7,559.03	76,698.10	73,064.90	73,199.63
31200	KENO	0.00	0.00	0.00	55,595.78	55,443.63	43,861.41
31300	CITY SALES TAX	112,547.67	122,332.79	120,744.39	1,089,679.67	1,057,724.59	1,073,692.28
31301	CITY SALES TAX STREET	14,900.01	9,501.97	12,080.96	108,422.39	96,936.63	95,411.89
31400	FRANCHISE	40,647.11	43,153.70	42,301.93	943,097.00	918,794.29	881,983.79
31410	CONTRACTS/AGREE	61,621.98	46,782.45	80,016.68	428,517.12	467,493.24	447,482.03
31510	TICKET & PASSES	9,753.40	7,769.55	11,289.85	148,226.45	124,314.85	113,003.45
31520	CONCESSIONS	2,328.41	2,115.10	3,650.25	5,151.99	5,169.05	4,532.79
31600	NON TAX REVENUE	11,382.61	16,499.66	11,699.14	123,015.65	140,833.36	124,046.76
31605	LOT SALES	725.00	1,650.00	0.00	7,255.00	7,725.00	4,613.33
31606	PERPETUAL CARE	550.00	1,945.00	576.67	6,265.00	11,065.00	7,483.87
31610	RENTAL REVENUE	9,564.00	8,264.00	2,637.55	78,608.50	76,639.98	58,590.08
31620	TRADE LICENSES	950.00	2,365.00	1,910.00	25,660.00	27,525.00	23,910.01
31621	ANIMAL LICENSES	301.00	368.00	113.00	1,799.00	2,141.00	2,535.00
31630	PERMITS	75.00	232.50	37.00	3,037.00	2,618.50	3,042.00
31631	BUILDING PERMIT	1,559.00	631.00	1,324.50	29,777.35	24,681.75	17,119.00
31632	PLUMBING PERMIT	705.00	85.00	0.00	2,135.00	725.00	1,075.00
31634	GAS PERMITS	15.00	0.00	0.00	60.00	60.00	60.00
31635	ROW PERMITS	0.00	15.00	30.00	120.00	105.00	150.00
31636	MANUF. HOME	0.00	50.00	50.00	100.00	150.00	50.00
31640	FINES & FEES	1,716.00	2,298.90	1,594.64	8,586.38	12,724.26	14,547.19
31700	LOCAL GRANTS	0.00	264.65	0.00	33,640.00	5,163.11	109,920.85
31800	INTEREST INCOME	629.39	765.04	807.46	5,504.80	7,882.24	11,300.00
32100	STATE AID	0.00	0.00	0.00	0.00	0.00	0.00
32300	HIGHWAY ALLOCAT	49,264.77	44,355.66	41,225.08	466,515.37	421,923.52	409,303.16
32400	VEHICLE PRORATE	689.59	849.13	608.87	2,134.76	2,296.36	2,168.09
32401	MOTOR VEH FEE	11,763.77	11,871.52	11,140.90	46,013.97	44,940.32	43,632.38
32600	MUN EQUALIZAT	0.00	0.00	0.00	96,342.41	108,513.79	75,291.41
32700	OTHER ST FUNDS	2,139.00	4,999.00	4,560.38	40,340.15	50,179.29	50,726.74
33100	FED GRANT & REV	49,163.38	27,216.46	8,987.28	424,723.61	237,687.25	116,488.18
34100	MISCELLANEOUS	8,469.11	5,242.26	2,147.13	68,718.87	99,187.71	56,097.26
34200	INS REFUND	80.00	90.00	0.00	12,913.60	90.00	146.92
34210	EMP SHARE MED	17,882.01	7,764.46	5,204.66	68,747.51	52,347.76	52,989.83
34215	CITY SHARE MED	16,632.26	40,848.29	27,438.56	270,081.24	270,385.98	279,808.98
34300	BOND PROCEEDS	0.00	0.00	0.00	1,696,037.50	246,875.00	1,429,700.00
34400	LOAN PROCEEDS	0.00	0.00	0.00	0.00	128,544.00	236,081.00
35100	TRANSFERS IN	0.00	0.00	189,000.00	0.00	0.00	189,000.00
<b>Totals</b>		<b>616,342.58</b>	<b>629,688.33</b>	<b>838,374.50</b>	<b>8,510,244.42</b>	<b>6,904,542.07</b>	<b>8,244,726.04</b>

**City of Ogallala**  
**Expense 3 year Comparison**

Account	Expense Description	Month Totals			Fiscal Year to Date Totals		
		Jul-14	Jul-13	Jul-12	Jul-14	Jul-13	Jul-12
40100	CITY COUNCIL	0.00	0.00	0.00	7,200.00	7,300.00	7,200.00
40200	CITY MANAGER	7,307.20	0.00	6,430.40	80,379.20	50,201.04	70,734.40
40210	CITY CLERK	4,716.80	6,846.40	4,099.20	52,382.80	59,200.00	45,012.00
40220	SUPERVISOR	47,226.82	44,882.60	52,340.26	497,451.59	542,537.56	604,218.74
40222	MECHANIC	2,940.24	2,688.69	2,627.20	31,246.98	30,054.76	28,323.36
40223	FTE - HOURLY	64,556.08	59,691.31	59,903.33	687,147.27	666,868.30	641,235.61
40224	PTE - HOURLY	30,838.80	35,017.66	25,312.52	191,803.49	199,594.97	165,234.31
40225	OTHER - HOURLY	410.00	110.00	120.00	1,812.00	1,638.00	2,048.32
40226	OVERTIME	5,000.11	6,296.00	2,167.81	54,011.86	49,501.07	26,453.33
40227	SICK BENEFIT PY	0.00	0.00	0.00	18,155.28	24,657.84	17,235.94
40300	F.I.C.A.	11,724.08	11,231.87	11,025.20	116,771.24	118,884.64	113,601.55
40310	UNEMPLOYMENT	0.00	3,451.00	0.00	509.00	3,789.33	0.00
40320	WORKERS COMP	0.00	0.00	0.00	63,397.00	56,186.00	67,475.50
40330	RETIREMENT	6,893.40	5,719.90	4,943.19	73,607.86	53,054.00	48,468.83
40340	MED INS - CITY	43,700.39	40,316.32	59,442.82	427,615.43	463,771.72	701,914.75
40341	HEALTH SAVINGS	1,436.00	1,246.00	1,172.00	12,745.00	11,567.00	12,227.00
40345	MED INS SELF FD	42,114.39	21,144.48	(792.94)	301,537.89	121,302.92	8,415.20
40350	LIFE INS - CITY	449.90	418.00	469.48	4,333.00	4,415.40	4,661.80
40360	OTHER BENEFITS	2,028.70	3,245.96	362.84	16,405.51	21,108.74	18,581.96
40370	DISABILITY PAY	842.32	842.32	842.32	9,265.52	9,265.52	9,265.52
40380	RECOGN & RECRUIT	300.00	3,904.55	50.00	16,464.46	26,139.69	9,008.13
41010	PROPERTY TAX	0.00	0.00	0.00	4,085.48	0.00	0.00
41100	ELECTRICITY	23,782.21	21,960.82	29,009.77	190,136.91	191,579.00	184,640.33
41105	STREET LIGHTING	11,939.76	11,907.13	11,762.94	120,012.72	119,606.58	112,898.51
41110	WATER & SEWER	7,765.48	6,917.49	12,249.06	40,900.69	45,168.41	46,431.22
41120	PHONE	2,421.90	2,755.13	3,526.35	23,271.37	23,899.05	23,202.61
41130	SANITATION	1,211.82	1,106.24	1,060.08	10,797.89	10,252.24	9,375.32
41140	NATURAL GAS	4,730.84	3,476.24	1,634.97	82,739.88	66,238.22	62,666.04
41200	INSURANCE	526.00	219.00	1,452.00	124,440.71	117,860.64	107,705.47
41210	E & O INSURANCE	0.00	0.00	0.00	5,861.00	5,793.00	5,793.00
41220	VOLUNTEERS-INS	308.00	308.00	374.00	3,451.32	4,595.90	4,761.35
41300	ENGINEERING	0.00	0.00	0.00	3,487.16	3,676.97	0.00
41310	AUDIT	0.00	1,860.00	0.00	15,950.00	16,335.00	14,075.00
41320	FISCAL AGENT	0.00	0.00	0.00	5,438.24	0.00	0.00
41330	LEGAL	1,216.00	2,419.00	2,348.00	17,208.20	15,003.80	23,860.50
41340	JANITOR SER-SUP	1,006.18	1,674.05	1,400.98	14,699.59	17,341.61	15,363.48
41350	MISC SERVICE	1,577.13	2,071.00	2,127.80	14,244.76	11,928.60	11,674.16
41400	CONTRACTS & AGR	45,557.05	70,236.89	49,502.55	421,770.98	532,911.74	523,861.08
41410	LEASES	40,503.84	54,591.09	40,752.69	61,249.41	75,087.64	49,999.24
41420	RENTAL	750.00	350.00	350.00	7,500.00	3,500.00	7,207.50
41500	REP & MAINT	8,053.86	14,578.60	26,938.64	93,460.62	99,494.65	183,410.23
41501	REP & MAINT -ST	23,528.85	140,422.53	4,097.92	104,935.89	175,731.19	132,862.09
41502	R & M MAIN-WELL	1,069.28	1,379.08	1,102.34	49,535.78	41,000.34	50,329.54
41510	VEHICLE REPAIR	4,586.11	4,628.92	1,375.53	41,892.07	30,834.44	28,630.66
41511	GAS & OIL	11,859.33	11,712.55	9,363.17	79,892.97	78,262.12	76,075.11
41512	TIRES & TUBES	218.72	75.34	0.00	3,051.15	7,388.90	2,576.28
41513	MILEAGE	0.00	0.00	166.50	0.00	0.00	337.00
41520	STORM EXPENSE	0.00	20,264.85	0.00	49,495.28	48,589.65	28,818.32
41530	CODE ENFORCMT	120.00	7,713.94	175.32	2,305.21	18,292.55	2,122.50
41540	ELECTION EXPENS	0.00	0.00	0.00	0.00	485.90	0.00
41600	INVENTORY	1,777.89	4,275.71	306.53	24,107.23	26,175.51	17,984.81

5.B.

**City of Ogallala**  
**Expense 3 year Comparison**

Account	Expense Description	Month Totals			Fiscal Year to Date Totals		
		Jul-14	Jul-13	Jul-12	Jul-14	Jul-13	Jul-12
41610	OFFICE SUPPLIES	1,029.80	467.21	969.27	11,690.95	15,094.55	12,315.47
41615	OPERATING SUPP	10,300.94	5,792.06	6,643.25	98,550.64	89,216.25	99,083.98
41616	UNIFORMS	1,056.95	3,149.89	2,351.17	11,957.70	9,404.86	8,668.86
41620	CONCESSIONS	734.47	948.86	1,096.83	2,318.48	2,914.66	2,755.41
41630	BOOKS & PERIOD	2,113.32	4,266.12	2,403.83	30,390.03	31,193.16	33,897.90
41640	DUES & SUBSCRIP	289.91	536.59	4,718.84	54,750.50	85,775.23	84,451.46
41645	TRAINING & TUIT	3,186.84	1,418.95	3,919.37	34,453.55	33,038.37	32,617.73
41650	PRINTING	99.90	70.00	70.00	1,998.31	2,605.79	2,399.45
41655	PUBLISHING	764.50	1,186.46	400.37	7,619.15	8,261.59	8,704.79
41660	POSTAGE	4,909.25	4,762.26	1,782.16	16,764.22	11,800.65	13,581.21
41710	SALES TAX	777.04	888.44	382.46	11,441.48	5,887.42	5,237.79
41720	CONS USE TAX	267.39	4.91	215.40	828.43	355.87	4,959.35
41730	BAD DEBT	0.00	0.92	0.00	10.85	10.22	9.88
41900	CASH VARIATION	(21.10)	4.00	(5.01)	(37.31)	0.25	(19.11)
42100	CAPITAL IMPROVE	144,026.98	126,641.76	45,259.69	1,462,641.29	592,170.91	838,270.08
42200	CAPITAL OUTLAY	1,122.99	(34.99)	470.58	460,390.21	277,658.65	77,978.02
43100	D/S PRINCIPAL	2,060.00	2,060.00	2,060.00	1,478,433.47	722,399.95	1,930,503.29
43200	D/S INTEREST	0.00	0.00	0.00	171,986.89	181,205.52	201,600.20
43300	D/S CONTRACTS	0.00	0.00	0.00	15,515.89	16,914.79	15,576.64
44100	MISCELLANEOUS	1,380.50	5,277.82	931.45	14,541.39	12,886.46	19,367.39
44211	HOUSING REHAB	0.00	0.00	0.00	29,410.00	0.00	0.00
44219	DOWNTOWN REVIT.	0.00	0.00	0.00	26,389.60	5,000.00	0.00
44300	HOSPITAL S.T.	34,953.34	32,749.60	33,540.57	341,222.40	333,595.57	335,712.15
44310	SCHOOL	0.00	0.00	0.00	0.00	0.00	0.00
45100	TRANSFERS OUT	0.00	0.00	189,000.00	0.00	0.00	189,000.00
<b>Totals</b>		<b>676,048.50</b>	<b>824,147.52</b>	<b>727,803.00</b>	<b>8,563,433.01</b>	<b>6,745,462.87</b>	<b>8,244,649.54</b>

**FRANCHISE FEE - OCCUPATION TAX  
FISCAL YEAR 2013 - 2014**

COMPANY NAME	Oct-13	Nov-13	Dec-13	Jan-14	Feb-14	Mar-14	Apr-14	May-14	Jun-14	Jul-14	Aug-14	Sep-14	TOTAL
Allo		4,166.06			4,772.79			5,423.07					14,361.92
Charter Communications (5% of Gross Reve	14,261.77				13,816.80			13,369.19		13,006.56			54,454.32
NPPD (12% of Retail Revenue)		262,171.24			193,507.27			220,030.49					675,709.00
Source Gas LLC (\$0.01 per therm)					20,039.04								20,039.04
<b>Total - Franchise Fees</b>	<b>14,261.77</b>	<b>266,337.30</b>	<b>0.00</b>	<b>0.00</b>	<b>232,135.90</b>	<b>0.00</b>	<b>0.00</b>	<b>238,822.75</b>	<b>0.00</b>	<b>13,006.56</b>	<b>0.00</b>	<b>0.00</b>	<b>764,564.28</b>
Allo Communications		3,198.73			3,306.45			3,489.41					9,994.59
Birch Communications, Inc	6.01			6.03				6.03					18.07
BullsEye Telecom Inc				204.21									204.21
Cellco Partnership	27.98	26.58	26.06	36.69	29.84	31.02	30.36	27.46	26.42	18.73			281.14
CenturyLink	999.55	614.10	731.29	730.87	721.17	712.15	694.16	683.30	697.57	1,299.12			7,883.28
Charter Comm													0.00
Charter Fiberlink													0.00
Compliance Solutions, Inc.	2.39	10.32	3.32	0.74		0.00	0.00	0.00	0.00	0.00			16.77
Compliance Solutions, Inc. (GreatCall)				210.14									210.14
Comtel Telecom													0.00
Dish Network	9.30		11.64	4.78	11.30	9.04	9.48	10.27	10.12	27.72			103.65
First Communications						0.00	0.00	0.00	0.00	0.00			0.00
Granite Telecommunications	58.12	57.71	60.00	59.48	57.67	57.17	57.24	57.25	57.25	57.16			579.05
Interface Security Systems, Inc.				22.16	2.79	2.81	0.00	2.81	2.81				33.38
New Cingular	25.25	27.27	24.00	28.31	26.01	22.95	18.84	18.97	18.71	19.86			230.17
NT & T	177.79	171.48	178.82	178.91	181.33	134.35	150.59	147.20	141.88	147.80			1,610.15
Omaha Cellular	181.24	176.09	186.06	176.94	182.84	177.40	184.56	169.17	170.01	184.24			1,788.55
OnStar LLC									106.29	2.18			108.47
Sprint Nextel	3.55	3.76	3.86	3.32	3.86	3.85	3.42	3.27	3.33	3.24			35.46
Sprint Spectrum	31.05		32.86	29.16	26.64	12.48	16.21	0.00	10.28	66.63			225.31
USCOC of Greater IA				0.00		0.00	0.00	0.00	0.00	0.00			0.00
USCOC OF NE/KS	180.71	1,270.27	1,005.54	799.83	719.45	552.15	635.50	507.00	519.58	581.92			6,771.95
Verizon/Alltel	5,057.45	5,057.73	4,976.43	4,948.34	4,979.60	4,977.56	5,003.88	4,943.39	4,897.23	4,828.09			49,669.70
Verizon/VAW	230.49	219.26	228.13	229.06	219.53	222.43	216.56	212.88	215.58	223.55			2,217.47
Viaero	1,152.59	1,200.19	1,222.56	1,426.77	483.50	1,433.51	1,002.47	1,451.97	1,537.83	1,532.27			12,443.66
WWC License LLC				0.00		0.00	0.00	0.00	0.00	0.00			0.00
hone Occupation Tax (5% of Gross Receipts)	8,143.47	12,033.49	8,690.57	9,095.74	10,951.98	8,348.87	8,023.27	11,730.38	8,414.89	8,992.51	0.00	0.00	94,425.17
Best Western Stagecoach Inn	620.75	2,701.26	1,806.16	1,187.97	1,014.44	874.53	963.14	1,365.84	1,364.62	4,544.28			16,442.99
Comfort Inn	1,559.84	1,306.34	804.44	458.14	337.24	331.62	409.32	544.06	781.80	1,155.76			7,688.56
Days Inn		469.57	382.43	299.96	213.89	227.40	347.78	340.34	683.58	1,022.26			3,987.21
Elms Motel	79.46			15.62				10.02		39.46			144.56
Holiday Inn Express	2,857.34		2,631.92	1,811.50	1,902.78	1,807.80	1,751.90	2,490.18	2,224.88	3,275.08			20,753.38
Oregon Trail Motel	3.60	4.16			0.00		0.00	6.50	8.72	17.12			40.10
Quality Inn (Kennedy Hospitality)	2,677.85	1,778.41	1,344.11	938.79	753.12	773.34	870.52	1,043.20	1,408.74	5,348.60			16,936.68
Pump & Pantry Motel	188.19	103.47	68.85	57.31	123.63	64.47	69.29	178.37	126.45	264.51			1,244.54
Roadway Inn	446.40	292.02	213.70	161.56	96.56	118.94	76.82	120.70	161.84	233.46			1,922.00
South Platte River Cabins & Kennels	65.50		1.54			0.00	0.00	0.00	1.76	60.20			129.00
Super 8 Motel	2,009.06	1,622.66	914.12	696.35	773.65	676.25	2,438.92	1,212.69	1,787.52	2,687.31			14,818.53
Hotel Occupation Tax (2% of Gross Receipts)	10,507.99	8,277.89	8,167.27	5,627.20	5,215.31	4,874.35	6,937.71	7,301.88	8,549.91	18,648.04	0.00	0.00	84,107.55
<b>Grand Total Franchise Fees/Occupation Tax</b>	<b>32,913.23</b>	<b>286,648.68</b>	<b>16,857.84</b>	<b>14,722.94</b>	<b>248,303.19</b>	<b>13,223.22</b>	<b>14,960.98</b>	<b>257,855.01</b>	<b>16,964.80</b>	<b>40,647.11</b>	<b>0.00</b>	<b>0.00</b>	<b>943,097.00</b>

5.B

# REVENUE PROJECTIONS

## Sales Tax Projections

	FY 2013-14	FY 2012-13	FY 2011-12	FY 2010-11	FY 2009-10	3 Year Avg.	Projected Revenue	Diff. from Projected	% Diff.	Cumulative +/-	Total % +/-
October	\$138,041	\$136,611	\$127,758	\$123,273	\$106,983	\$129,214	\$130,373	\$7,668	5.88%	\$7,668	5.88%
November	\$121,027	\$120,628	\$122,250	\$118,439	\$112,591	\$120,439	\$121,520	-\$493	-0.41%	\$7,175	2.85%
December	\$116,077	\$109,404	\$117,855	\$105,174	\$103,163	\$110,811	\$111,805	\$4,272	3.82%	\$11,447	3.15%
January	\$107,608	\$109,867	\$107,037	\$92,333	\$89,988	\$103,079	\$104,004	\$3,604	3.47%	\$15,052	3.22%
February	\$139,565	\$118,718	\$122,163	\$121,092	\$101,242	\$120,658	\$121,740	\$17,825	14.64%	\$32,877	5.58%
March	\$105,214	\$95,465	\$102,950	\$90,566	\$84,566	\$96,327	\$97,191	\$8,023	8.25%	\$40,899	5.96%
April	\$101,423	\$102,532	\$97,765	\$89,615	\$76,813	\$96,637	\$97,504	\$3,919	4.02%	\$44,818	5.72%
May	\$115,552	\$115,728	\$121,399	\$111,214	\$95,860	\$116,114	\$117,155	-\$1,603	-1.37%	\$43,214	4.79%
June	\$126,148	\$113,874	\$117,101	\$103,796	\$104,266	\$111,590	\$112,591	\$13,557	12.04%	\$56,771	5.60%
July	\$127,448	\$131,835	\$132,825	\$110,770	\$93,632	\$125,143	\$126,266	\$1,182	0.94%	\$57,953	5.08%
August		\$141,806	\$153,671	\$125,608	\$131,632	\$140,362	\$141,621	-\$141,621	-100.00%	-\$83,668	-6.53%
September		\$140,284	\$141,374	\$135,958	\$125,256	\$139,205	\$140,454	-\$140,454	-100.00%	-\$224,122	-15.76%
Total	\$1,198,103	\$1,436,752	\$1,464,148	\$1,327,839	\$1,225,992	\$1,409,580	\$1,422,225	-\$224,122	-15.76%		

## Franchise Fees Projections

	FY 2013-14	FY 2012-13	FY 2011-12	FY 2010-11	FY 2009-10	3 Year Avg.	Projected Revenue	Diff. from Projected	% Diff.	Cumulative +/-	Total % +/-
October	\$32,913	\$32,546	\$29,361	\$10,081	\$376	\$23,996	\$25,265	\$7,648	30.27%	\$7,648	30.27%
November	\$286,649	\$310,495	\$287,161	\$222,034	\$186,187	\$273,230	\$287,678	-\$1,029	-0.36%	\$6,620	2.12%
December	\$16,858	\$19,127	\$18,485	\$9,843	\$7,732	\$15,818	\$16,655	\$203	1.22%	\$6,823	2.07%
January	\$14,723	\$31,493	\$14,659	\$10,686	\$8,328	\$18,946	\$19,948	-\$5,225	-26.19%	\$1,598	0.46%
February	\$248,303	\$183,303	\$197,185	\$154,972	\$155,620	\$178,487	\$187,925	\$60,378	32.13%	\$61,976	11.53%
March	\$13,223	\$23,973	\$29,460	\$30,000	\$24,561	\$27,811	\$29,282	-\$16,059	-54.84%	\$45,918	8.10%
April	\$14,961	\$13,889	\$32,980	\$78,799	\$64,499	\$41,889	\$44,104	-\$29,143	-66.08%	\$16,774	2.75%
May	\$257,855	\$242,571	\$212,287	\$230,981	\$181,813	\$228,613	\$240,701	\$17,154	7.13%	\$33,928	3.98%
June	\$16,965	\$18,244	\$18,106	\$14,601	\$10,955	\$16,984	\$17,882	-\$917	-5.13%	\$33,011	3.80%
July	\$40,647	\$43,154	\$42,302	\$17,633	\$9,962	\$34,363	\$36,180	\$4,467	12.35%	\$37,478	4.14%
August		\$216,577	\$193,891	\$192,063	\$147,355	\$200,844	\$211,464	-\$211,464	-100.00%	-\$173,985	-15.57%
September		\$25,564	\$21,740	\$46,489	\$18,959	\$31,264	\$32,917	-\$32,917	-100.00%	-\$206,903	-17.99%
Total	\$943,097	\$1,160,936	\$1,097,617	\$1,018,183	\$816,348	\$1,092,245	\$1,150,000	-\$206,903	-17.99%		

## General Property Tax Projections

	FY 2013-14	FY 2012-13	FY 2011-12	FY 2010-11	FY 2009-10	3 Year Avg.	Projected Revenue	Diff. from Projected	% Diff.	Cumulative +/-	Total % +/-
October	\$47,308	\$31,135	\$38,332	\$30,488	\$38,571	\$33,318	\$36,460	\$10,848	29.75%	\$10,848	29.75%
November	\$5,067	\$6,593	\$4,476	\$3,769	\$5,461	\$4,946	\$5,412	-\$345	-6.38%	\$10,503	25.08%
December	\$4,848	\$10,553	\$3,220	\$2,945	\$2,353	\$5,573	\$6,098	-\$1,250	-20.50%	\$9,253	19.29%
January	\$51,047	\$57,465	\$41,104	\$33,940	\$32,922	\$44,170	\$48,334	\$2,713	5.61%	\$11,966	12.43%
February	\$23,584	\$16,486	\$12,398	\$11,709	\$7,479	\$13,531	\$14,807	\$8,777	59.28%	\$20,744	18.67%
March	\$17,436	\$18,216	\$29,333	\$27,222	\$20,697	\$24,924	\$27,273	-\$9,837	-36.07%	\$10,906	7.88%
April	\$41,882	\$48,574	\$41,677	\$32,122	\$29,285	\$40,791	\$44,637	-\$2,755	-6.17%	\$8,152	4.45%
May	\$247,875	\$236,121	\$248,526	\$212,010	\$179,189	\$232,219	\$254,112	-\$6,237	-2.45%	\$1,914	0.44%
June	\$62,168	\$54,669	\$41,059	\$52,666	\$32,519	\$49,465	\$54,128	\$8,040	14.85%	\$9,954	2.03%
July	\$13,337	\$21,137	\$18,792	\$12,926	\$9,046	\$17,618	\$19,279	-\$5,942	-30.82%	\$4,012	0.79%
August		\$18,645	\$24,093	\$28,094	\$9,271	\$23,611	\$25,837	-\$25,837	-100.00%	-\$21,825	-4.07%
September		\$215,072	\$204,234	\$172,064	\$140,833	\$197,123	\$215,708	-\$215,708	-100.00%	-\$237,533	-31.58%
Total	\$514,552	\$734,666	\$707,244	\$619,954	\$507,625	\$687,288	\$752,085	-\$237,533	-31.58%		

# REVENUE PROJECTIONS

## Bond Property Tax Projections

	FY 2013-14	FY 2012-13	FY 2011-12	FY 2010-11	FY 2009-10	3 Year Avg.	Projected Revenue	Diff. from Projected	% Diff.	Cumulative +/-	Total % +/-
October	\$17,315	\$11,382	\$20,396	\$23,783	\$12,713	\$18,521	\$15,624	\$1,691	10.82%	\$1,691	10.82%
November	\$1,864	\$2,490	\$2,353	\$3,068	\$1,859	\$2,637	\$2,224	-\$360	-16.20%	\$1,331	7.46%
December	\$9,865	\$4,008	\$22,702	\$2,252	\$776	\$9,654	\$8,144	\$1,721	21.13%	\$3,052	11.74%
January	\$18,674	\$21,056	\$15,786	\$18,454	\$24,283	\$18,432	\$15,549	\$3,125	20.10%	\$6,177	14.87%
February	\$8,411	\$5,843	\$4,924	\$6,840	\$5,175	\$5,869	\$4,951	\$3,460	69.89%	\$9,637	20.73%
March	\$6,337	\$6,675	\$10,921	\$14,582	\$15,140	\$10,726	\$9,048	-\$2,711	-29.97%	\$6,925	12.47%
April	\$15,495	\$38,473	\$34,112	\$42,645	\$41,782	\$38,410	\$32,402	-\$16,907	-52.18%	-\$9,982	-11.35%
May	\$109,924	\$85,687	\$90,242	\$112,056	\$139,689	\$95,995	\$80,981	\$28,943	35.74%	\$18,961	11.22%
June	\$22,549	\$19,878	\$15,584	\$28,909	\$25,370	\$21,457	\$18,101	\$4,448	24.57%	\$23,409	12.52%
July	\$8,209	\$9,989	\$7,080	\$7,145	\$8,892	\$8,071	\$6,809	\$1,401	20.57%	\$24,809	12.80%
August		\$6,789	\$8,754	\$15,120	\$7,181	\$10,221	\$8,622	-\$8,622	-100.00%	\$16,187	8.00%
September		\$76,317	\$91,085	\$86,684	\$109,598	\$84,695	\$71,449	-\$71,449	-100.00%	-\$55,262	-20.18%
Total	\$218,643	\$288,587	\$323,939	\$361,538	\$392,458	\$324,688	\$273,905	-\$55,262	-20.18%		

## Motor Vehicle Tax Projections

	FY 2013-14	FY 2012-13	FY 2011-12	FY 2010-11	FY 2009-10	3 Year Avg.	Projected Revenue	Diff. from Projected	% Diff.	Cumulative +/-	Total % +/-
October	\$6,241	\$6,767	\$7,398	\$6,937	\$7,268	\$7,034	\$6,994	-\$753	-10.76%	-\$753	-10.76%
November	\$8,250	\$7,719	\$6,964	\$6,846	\$6,786	\$7,176	\$7,136	\$1,114	15.62%	\$362	2.56%
December	\$6,608	\$5,952	\$6,395	\$5,592	\$6,135	\$5,980	\$5,945	\$663	11.15%	\$1,024	5.10%
January	\$8,054	\$7,788	\$7,353	\$7,561	\$7,637	\$7,567	\$7,524	\$530	7.04%	\$1,554	5.63%
February	\$9,503	\$9,078	\$10,464	\$10,422	\$9,385	\$9,988	\$9,931	-\$428	-4.31%	\$1,126	3.00%
March	\$5,993	\$6,375	\$6,052	\$5,877	\$5,995	\$6,101	\$6,067	-\$74	-1.21%	\$1,053	2.41%
April	\$7,727	\$7,324	\$7,871	\$8,187	\$7,574	\$7,794	\$7,750	-\$23	-0.29%	\$1,030	2.01%
May	\$7,851	\$7,554	\$5,685	\$6,913	\$6,508	\$6,717	\$6,679	\$1,172	17.55%	\$2,202	3.80%
June	\$8,509	\$6,980	\$7,459	\$6,079	\$6,361	\$6,839	\$6,800	\$1,709	25.13%	\$3,911	6.03%
July	\$7,962	\$7,528	\$7,559	\$6,975	\$7,533	\$7,354	\$7,312	\$650	8.89%	\$4,561	6.32%
August		\$6,676	\$6,767	\$7,518	\$6,983	\$6,987	\$6,947	-\$6,947	-100.00%	-\$2,387	-3.02%
September		\$8,638	\$6,767	\$7,362	\$8,556	\$7,589	\$7,546	-\$7,546	-100.00%	-\$9,932	-11.47%
Total	\$76,698	\$88,379	\$86,734	\$86,269	\$86,722	\$87,127	\$86,630	-\$9,932	-11.47%		

## Keno Projections

	FY 2013-14	FY 2012-13	FY 2011-12	FY 2010-11	FY 2009-10	3 Year Avg.	Projected Revenue	Diff. from Projected	% Diff.	Cumulative +/-	Total % +/-
October	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	#DIV/0!	\$0	#DIV/0!
November	\$19,533	\$17,299	\$13,511	\$14,524	\$13,149	\$15,111	\$18,660	\$873	4.68%	\$873	4.68%
December	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	#DIV/0!	\$873	4.68%
January	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	#DIV/0!	\$873	4.68%
February	\$19,195	\$17,662	\$14,787	\$15,735	\$15,415	\$16,061	\$19,833	-\$638	-3.22%	\$234	0.61%
March	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	#DIV/0!	\$234	0.61%
April	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	#DIV/0!	\$234	0.61%
May	\$16,868	\$20,482	\$15,564	\$15,234	\$16,024	\$17,093	\$21,108	-\$4,240	-20.09%	-\$4,006	-6.72%
June	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	#DIV/0!	-\$4,006	-6.72%
July	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	#DIV/0!	-\$4,006	-6.72%
August		\$19,042	\$15,201	\$15,313	\$16,041	\$16,519	\$20,398	-\$20,398	-100.00%	-\$24,404	-30.51%
September		\$0	\$0	\$0	\$0	\$0	\$0	\$0	#DIV/0!	-\$24,404	-30.51%
Total	\$55,596	\$74,485	\$59,063	\$60,806	\$60,629	\$64,785	\$80,000	-\$24,404	-30.51%		

# REVENUE PROJECTIONS

## Water Revenue Projections

	FY 2013-14	FY 2012-13	FY 2011-12	FY 2010-11	FY 2009-10	3 Year Avg.	Projected Revenue	Diff. from Projected	% Diff.	Cumulative +/-	Total % +/-
October	\$84,230	\$103,727	\$91,696	\$101,327	\$66,907	\$98,917	\$102,819	-\$18,589	-18.08%	-\$18,589	-18.08%
November	\$74,544	\$66,284	\$57,473	\$59,639	\$44,280	\$61,132	\$63,544	\$11,000	17.31%	-\$7,589	-4.56%
December	\$57,026	\$58,967	\$54,970	\$51,932	\$43,476	\$55,290	\$57,471	-\$445	-0.77%	-\$8,034	-3.59%
January	\$58,775	\$59,932	\$54,867	\$53,047	\$44,097	\$55,949	\$58,156	\$619	1.06%	-\$7,414	-2.63%
February	\$57,622	\$58,661	\$51,489	\$50,369	\$41,537	\$53,506	\$55,617	\$2,005	3.60%	-\$5,410	-1.60%
March	\$55,954	\$54,760	\$51,377	\$47,817	\$39,837	\$51,318	\$53,342	\$2,612	4.90%	-\$2,798	-0.72%
April	\$58,161	\$58,309	\$82,733	\$46,907	\$44,540	\$62,650	\$65,121	-\$6,960	-10.69%	-\$9,758	-2.14%
May	\$82,536	\$67,513	\$57,711	\$58,729	\$51,010	\$61,318	\$63,737	\$18,799	29.50%	\$9,041	1.74%
June	\$97,766	\$90,340	\$118,688	\$78,931	\$65,565	\$95,986	\$99,773	-\$2,007	-2.01%	\$7,034	1.14%
July	\$97,266	\$116,148	\$154,766	\$98,014	\$85,537	\$122,976	\$127,827	-\$30,562	-23.91%	-\$23,528	-3.15%
August		\$119,613	\$144,716	\$104,988	\$104,273	\$123,106	\$127,962	-\$127,962	-100.00%	-\$151,490	-17.31%
September		\$114,675	\$129,754	\$115,271	\$110,439	\$119,900	\$124,630	-\$124,630	-100.00%	-\$276,120	-27.61%
Total	\$723,880	\$968,929	\$1,050,240	\$866,971	\$741,498	\$962,047	\$1,000,000	-\$31,071	-3.11%		

## Sewer Revenue Projections

	FY 2013-14	FY 2012-13	FY 2011-12	FY 2010-11	FY 2009-10	3 Year Avg.	Projected Revenue	Diff. from Projected	% Diff.	Cumulative +/-	Total % +/-
October	\$58,145	\$57,623	\$60,236	\$63,066	\$61,163	\$60,308	\$60,121	-\$1,976	-3.29%	-\$1,976	-3.29%
November	\$58,080	\$56,788	\$57,621	\$59,943	\$57,101	\$58,117	\$57,937	\$143	0.25%	-\$1,833	-1.55%
December	\$57,502	\$57,651	\$55,017	\$58,186	\$56,119	\$56,951	\$56,774	\$728	1.28%	-\$1,105	-0.63%
January	\$57,836	\$56,328	\$55,276	\$59,892	\$54,698	\$57,165	\$56,988	\$848	1.49%	-\$257	-0.11%
February	\$57,208	\$55,971	\$54,617	\$57,109	\$54,765	\$55,899	\$55,725	\$1,483	2.66%	\$1,226	0.43%
March	\$57,021	\$55,786	\$53,818	\$56,660	\$47,805	\$55,421	\$55,249	\$1,772	3.21%	\$2,998	0.87%
April	\$59,514	\$60,677	\$59,150	\$61,400	\$57,933	\$60,409	\$60,221	-\$707	-1.17%	\$2,291	0.57%
May	\$59,204	\$60,691	\$57,974	\$62,061	\$55,737	\$60,242	\$60,055	-\$851	-1.42%	\$1,440	0.31%
June	\$59,002	\$59,432	\$62,165	\$64,675	\$58,729	\$62,091	\$61,898	-\$2,896	-4.68%	-\$1,456	-0.28%
July	\$59,286	\$59,418	\$65,247	\$67,018	\$61,791	\$63,894	\$63,696	-\$4,410	-6.92%	-\$5,865	-1.00%
August		\$59,010	\$64,151	\$65,598	\$60,409	\$62,920	\$62,724	-\$62,724	-100.00%	-\$68,589	-10.53%
September		\$58,591	\$63,755	\$66,077	\$62,489	\$62,808	\$62,612	-\$62,612	-100.00%	-\$131,202	-18.38%
Total	\$582,798	\$697,966	\$709,027	\$741,685	\$688,740	\$716,226	\$714,000	-\$16,034	-2.25%		

**ORDINANCE 1319**  
**CITY OF OGALLALA, NEBRASKA**

AN ORDINANCE AMENDING ARTICLE 3 OF CHAPTER 37, STREETS, THE ADOPTION OF TRUCK ROUTES, THE PROHIBITION OF TRUCK PARKING ON THE STREETS OF THE CITY OF OGALLALA, TO PROVIDE A PENALTY, OF THE MUNICIPAL CODE OF THE CITY OF OGALLALA, NEBRASKA.

BE IT ORDAINED BY THE PRESIDENT AND CITY COUNCIL OF THE CITY OF OGALLALA, NEBRASKA:

- Section 1. Article 3 of Chapter 37, Streets, of the Municipal Code of the City of Ogallala, Nebraska is amended by adopting a new Section 37-309 as set forth in Exhibit "A".
- Section 2. Article 3 of Chapter 37, Streets, of the Municipal Code of the City of Ogallala, Nebraska is further amended by adopting a new Section 37-310 as set forth in Exhibit "B".
- Section 3. Any other ordinance or section passed and approved prior to passage, approval and publication of this ordinance and in conflict with its provisions is repealed.
- Section 4. This ordinance shall take effect and be in full force from and after its passage, approval, and publication as required by law.

PASSED AND APPROVED THIS 12th DAY OF AUGUST, 2014.

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Harold L. Peterson,  
Council President

ATTEST:

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Jane M. Skinner, City Clerk

EXHIBIT "A"

37-309 Truck Routes

- (1) The following routes within the City are established as truck routes necessary to promote the proper flow of traffic through the City:
  - (a) Nebraska Highway 30 within the corporate limits of the City of Ogallala;
  - (b) Nebraska Highway 61 south of Highway 30 within the corporate limits of the City of Ogallala;
- (2) The chief of police, in cooperation and coordination with the streets superintendent and the Nebraska Department of Roads, shall clearly post all truck routes.
- (3) It shall be unlawful for any person to use, park, travel upon or drive any vehicle rated Class 7 or above which requires a Class B license to operate over any street, avenue, or highway within the corporate limits of the City of Ogallala that is not designated as a Truck Route; provided, however, that if the commercial point of origin or commercial destination for any vehicle herein defined shall be off such truck route, then such vehicle may proceed to and from said commercial point of origin or commercial destination by the shortest route possible to and from the nearest truck route.
- (4) Persons convicted of violating the provisions of this Section shall be punished as provided by 37-501.

EXHIBIT "B"

37-310 Truck Parking

- (1) It shall be unlawful for any vehicle defined in 37-309(3) herein to park on any street that is designated as a truck route or on a street located in the following zoning districts: C-1, C-2, C-4, A-1, A-2, or I-1 for more than 12 hours.
- (2) It shall be unlawful for any vehicle defined in 37-309(3) herein, to park on any street located in the following zoning districts: R-1, R-15, R-2 and R-3.
- (3) Persons convicted of violating the provisions of this Section shall be punished as provided by 37-501.

**ORDINANCE 1320**  
**CITY OF OGALLALA, NEBRASKA**

AN ORDINANCE AMENDING ARTICLE 3 OF CHAPTER 28, TOBACCO OFFENSES, THE ADOPTION OF SMOKING PROHIBITION IN THE PARKS, RENDEZVOUS SQUARE AND RECREATONAL FACILITIES OF THE CITY OF OGALLALA, NEBRASKA, AND TO PROVIDE A PENALTY, OF THE MUNICIPAL CODE OF THE CITY OF OGALLALA, NEBRASKA.

BE IT ORDAINED BY THE PRESIDENT AND CITY COUNCIL OF THE CITY OF OGALLALA, NEBRASKA:

- Section 1. Article 3 of Chapter 28, Tobacco Offenses, of the Municipal Code of the City of Ogallala, Nebraska, is amended by adopting a new Section 28-302, Smoking Prohibited in Parks, Rendezvous Square and Recreational Facilities as set forth in Exhibit "A".
- Section 2. Any other ordinance or section passed and approved prior to passage, approval and publication of this ordinance and in conflict with its provisions is repealed.
- Section 3. This ordinance shall take effect and be in full force from and after its passage, approval, and publication as required by law.

PASSED AND APPROVED THIS 12th DAY OF AUGUST, 2014.

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Harold L. Peterson,  
Council President

ATTEST:

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Jane M. Skinner, City Clerk

6.B.

EXHIBIT "A"

28-301. Smoking Prohibited in Parks, Rendezvous Square, and Recreational Facilities

- (1) It shall be unlawful for any person to smoke in outdoor parks, Rendezvous Square and recreational facilities located within the City of Ogallala, including but not limited to, the parks, athletic fields, aquatic areas, tennis courts, hiking/walking/biking trails, playgrounds, and spectator and concession areas located thereon or therein.
- (2) Smoking or to smoke shall mean the act of smoking or carrying a lighted or smoldering cigarette, cigar or pipe of any kind or lighting a cigarette, cigar or pipe of any kind.
- (3) Persons convicted of violating the provisions of this Section shall be punished as provided by 28-501.

City of Ogallala, Nebraska

City Manager Performance Evaluation Form

**Purpose of Performance Evaluation**

While a performance evaluation is meant to critique the City Manager's performance and what has been accomplished during a given period of time, it is also a communications tool and a learning process whereby the Council President and City Council and the City Manager can learn more about each other's expectations and where the strengths and weaknesses exist in the relationship. Annual evaluations should identify any major differences in direction, miscommunication, or problems before they become critical to the operation of the City of Ogallala. While this is a regularly scheduled evaluation, individual members of Council are encouraged to communicate frequently throughout the year with the City Manager regarding his/her performance.

**Form/Format**

There are no perfect evaluation forms or processes and many systems and approaches are used. A performance evaluation should be a thoughtful, effective, sensitive, and positive process. The results of such evaluation shall commend areas of good performance and point out areas for improvement. It shall also be the basis for contract extension and compensation decisions.

**Instructions**

Review the city manager's work performance for the entire period; try to refrain from basing judgment on recent events or isolated incidents only. Disregard your general impression of the city manager and concentrate on one factor at a time. Evaluate the city manager on the basis of standards you expect to be met for the job to which assigned considering the length of time in the job. Circle the number which most accurately reflects the level of performance for the factor appraised using the rating scale described below.

**Rating Scale Definitions (1-5)**

- |                    |  |
|--------------------|--|
| Unsatisfactory (1) | The employee's work performance is inadequate and definitely inferior to the standards of performance required for the job. Performance at this level cannot be allowed to continue. |
| Improvement (2)    | The employee's work performance does not always meet the needed standards of the position. Effort is needed to improve performance.  |

- |                          |   |
|--------------------------|---|
| Meets Job Standard (3)   | The employee's work performance consistently meets the standards of the position.   |
| Exceeds Job Standard (4) | The employee's work performance is frequently or consistently above the level of a satisfactory employee, but has not achieved an overall level of outstanding performance. |
| Outstanding (5)          | The employee's work performance is consistently excellent when compared to the standards of the job.  |

Each category also allows space for comments. You are encouraged to make comments on each item and provide as much feedback as desired. For a rating of "1", please provide a suggested corrective action for the City Manager in each category so rated. The more feedback, the greater the opportunity for meaningful discussion.

A place for your assessment of the Manager's overall rating is also provided, along with space for your comments and suggestions for improvement and commendations.

### Evaluation

1. Quality of timeliness of City Manager's responses to Council President and City Council Members' request for reports and information.
  1. Unsatisfactory
  2. Improvement
  3. Meets Job Standard
  4. Exceeds Job Standard
  5. Outstanding

Comments:

2. Accuracy and completeness of written materials submitted by City Manager to Council President and City Council.
  1. Unsatisfactory
  2. Improvement
  3. Meets Job Standard
  4. Exceeds Job Standard
  5. Outstanding

Comments:

3. Keeps Council President and City Council informed of pending issues and other City related information thereby avoiding surprises for Council President and City Council.

1. Unsatisfactory
2. Improvement
3. Meets Job Standard
4. Exceeds Job Standard
5. Outstanding

Comments:

4. Provides effective recommendations to Council President and City Council when dealing with policy matters while also providing viable alternatives as needed from which to choose.

1. Unsatisfactory
2. Improvement
3. Meets Job Standard
4. Exceeds Job Standard
5. Outstanding

Comments:

5. Recognizes emerging problems and presents timely policy recommendations to resolve these problems.

1. Unsatisfactory
2. Improvement
3. Meets Job Standard
4. Exceeds Job Standard
5. Outstanding

Comments:

6. Effectively carries out Council decisions.

1. Unsatisfactory
2. Improvement
3. Meets Job Standard
4. Exceeds Job Standard
5. Outstanding

Comments:

7. Communicates Council policy effectively and accurately to the public regardless of personal opinion.

1. Unsatisfactory
2. Improvement
3. Meets Job Standard
4. Exceeds Job Standard
5. Outstanding

Comments:

8. Have zero valid citizen complaints that City services were provided in a discourteous, negligent, or untimely manner.

1. Unsatisfactory
2. Improvement
3. Meets Job Standard
4. Exceeds Job Standard
5. Outstanding

Comments:

9. Submits CIP and Operating Budgets to Council in a quality manner providing Council with sufficient time to discuss these budgets prior to approval.

1. Unsatisfactory
2. Improvement
3. Meets Job Standard
4. Exceeds Job Standard
5. Outstanding

Comments:

10. Provides Council with long-range revenue and expenditure forecasts.

1. Unsatisfactory
2. Improvement
3. Meets Job Standard
4. Exceeds Job Standard
5. Outstanding

Comments:

11. Ensures that City's expenditures do not exceed budget.

1. Unsatisfactory
2. Improvement
3. Meets Job Standard
4. Exceeds Job Standard
5. Outstanding

Comments:

12. Institutes cost savings, revenue enhancements achieved without fee increases, and enhancements in program quality or effectiveness which do not result in additional costs.

1. Unsatisfactory
2. Improvement
3. Meets Job Standard
4. Exceeds Job Standard
5. Outstanding

Comments:

13. Carries out effective City public relations with local media and civic groups.

1. Unsatisfactory
2. Improvement
3. Meets Job Standard
4. Exceeds Job Standard
5. Outstanding

Comments:

14. Maintains effective relationships with other governmental entities such as State agencies, county government, school district, etc.

1. Unsatisfactory
2. Improvement
3. Meets Job Standard
4. Exceeds Job Standard
5. Outstanding

Comments:

15. Actively participates in professional associations and conferences to keep educated and informed of the latest developments in local government management.

1. Unsatisfactory
2. Improvement
3. Meets Job Standard
4. Exceeds Job Standard
5. Outstanding

Comments:

16. What are things the City Manager is doing that you most appreciate?

17. In what areas do you believe the City Manager should improve?

18. Please provide your comments about any other matters relating to the City Manager's performance.



# EMPLOYEE PERFORMANCE EVALUATION

EMPLOYEE:		DATE:	Employee number:
DEPARTMENT:		JOB TITLE:	Pay Grade/Step:
CHECK ONE: <input checked="" type="checkbox"/> SCHEDULED ANNUAL EVALUATION <input type="checkbox"/> PROMOTION <input type="checkbox"/> OTHER			
OVERALL CONFIDENCE RATING:    Highest    High    Satisfactory    Concerned    No Confidence (Circle One)			
DATE OF FULL/PART TIME HIRE DATE:	DATE OF LAST REVIEW:	TRAINING RECEIVED:	
DATE EMPLOYEE BEGAN CURRENT POSITION:			
Instructions: Employee performance should be evaluated using the following rating scales. Documentation should be provided in each category which refers to specific performance examples: (O) Outstanding..... Employee consistently demonstrates high level of initiative and exceeds performance objectives. (A) Above Average..... Employee performs duties better than expected and generally exceeds performance objectives. (S) Satisfactory..... Employee meets the performance standards of the position. (N) Needs Improvement..... Employee performance does not continually meet acceptable standards. (U) Unacceptable..... Employee needs to inake immediate improvement in performance.			
I. RESPONSIBILITIES		II. ACCOMPLISHMENTS	
III. DEPENDABILITY - Employee can be relied upon to complete assigned tasks, and is conscientious about their attendance and timeliness  Overall Rating: ____ Comments:		IV. PRODUCTIVITY - (Quantitative) The employee demonstrates a commitment toward achieving results. Tasks are completed efficiently and effectively.  Overall Rating: ____ Comments:	
V. QUALITY OF WORK - Employee completes duties in a thorough, professional and accurate manner that is in compliance with governing regulations.  Overall Rating: ____ Comments:		VI. ATTITUDE - Employee shows interest in work duties, voluntary efforts to improve, follows rules and regulations of the City and seeks to achieve departmental goals.  Overall Rating: ____ Comments:	
VII. RELATIONSHIP WITH PUBLIC - Employee has a positive working relationship with citizens and vendors. Promptly and accurately addresses public inquiries.  Overall Rating: ____ Comments:		VIII. RELATIONSHIP WITH CO-WORKERS - Ability to interact with fellow employees & supervisors to achieve goals. Accepts direction from supervisors.  Overall Rating: ____ Comments:	
IX. APPEARANCE -  Overall Rating: ____ Comments:		X. HOUSEKEEPING - Properly maintains equipment and work areas. Uses tools, machines or other equipment necessary to complete duties in a safe manner.  Overall Rating: ____ Comments:	

8A.

EMPLOYEE PERFORMANCE EVALUATION  
CONTINUATION Page 2

Action Plan:	
Major strong points are:	
Challenge areas for improvement (if necessary):	
Goals and objectives for the next evaluation period:	
SUPERVISOR SIGNATURE:	DATE:
EMPLOYEE'S COMMENTS:	
EMPLOYEE SIGNATURE:	DATE:
DEPARTMENT HEAD RECOMMENDATIONS AND COMMENTS: Pay grade: _____ Step: _____	
DEPARTMENT HEAD SIGNATURE:	DATE:
CITY MANAGER'S COMMENTS:	
CITY MANAGER'S SIGNATURE:	DATE:

8.A.