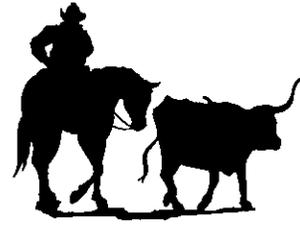


City of Ogallala

411 East 2nd Street
Ogallala, NE 69153
Phone 308-284-3607
City Fax 308-284-6565



JUNE 9, 2015

AGENDA ATTACHMENTS

- 2.A. Application for a Journeyman Plumbing License – Erin M. Gilchriest (McMillan Plumbing).
- 2.B. Minutes of the Regular Meeting held May 26, 2015.
- 4.A. Cure Creek Dam Assessment (Dave Griffith-USDA NRCS).
- 5.A. Financial Report – May 2015.
- 6.A. Administration – Amending Special Fee List – Parks-Red Cross Swimming Lessons. (Res. 1448).
- 6.B. Planning – Interlocal Agreement with Keith County – Sharing services of Zoning Administrators and Building Inspectors.
- 6.C. Planning – A request for special exception to allow a primary use utility structure located at 610 West G Street more particularly described as Lot 10, Block 47, Searle’s Third Addition.
- 6.D. Street – Establishing a speed limit on Highway N-61 from RP 89+48 to 90+46 (Res. 1449).
- 6.E. Water – Water Improvements 2009-1 Contract Number 3 – Change Order Number 1.
- 6.F. Water – Water Improvements 2009-1 Contract Number 3 – Approval and acceptance of completed job.
- 6.G. Water – Water Improvements 2009-1 Contract Number 3 – Pay Request (final).



CITY OF OGALLALA
APPLICATION FOR JOURNEYMAN OR
PLUMBING CONTRACTOR LICENSE

(Please type or print legibly)

DATE 5 / 29 / 2015
MO DAY YR

NAME Eric m. Gilchrist

ADDRESS 512 W F st Ogallala NE 49153

WHAT LICENSE ARE YOU APPLYING FOR? JOURNEYMAN or CONTRACTOR
(Circle one)

HAVE YOU SERVED AN APPRENTICESHIP OR WORKED AS A HELPER OR A JOURNEYMAN FOR A PLUMBING CONTRACTOR? YES

IF SO, UNDER WHOM? _____

1. Luke Lennon Fayetteville NC YEARS EMPLOYED 5
2. Kellise Brown Root YEARS EMPLOYED 1.5
3. Fluor Government Group YEARS EMPLOYED 4

PRESENT EMPLOYER McMillian Plumbing

DO YOU HAVE A **VALID** JOURNEYMAN OR MASTER PLUMBER LICENSE?
 IF SO, DATE ISSUED 1-1-2015

Yes No

WHERE ISSUED NORTH Carolina

WHAT IS OR WHERE WILL BE YOUR ESTABLISHED PLACE OF BUSINESS?

McMillian Plumbing Ogallala

Applicant signature Eric m. Gilchrist

For department use only

Fee Paid _____

Application accepted by _____ Date _____

2A

North Carolina Plumbing and Heating Board North Carolina State Board of Examiners of Plumbing, Heating and Fire Sprinkler Contractors

Lookup Detail View

Contact

Name	Individual Qualification(s)	Firm Qualification(s)	Business Address	Phone
Erin Micheal Gilchrist	Plumbing Class I	Plumbing Class I	Erin Micheal Gilchrist 512 W F St Ogallala, NE 69153	(308) 289-1809

Registration Information

License Number	License Expires On
31109	12/31/2015

Continuing Education

Course Number	Course Name	CE Hours	Course Date	Credit Yea

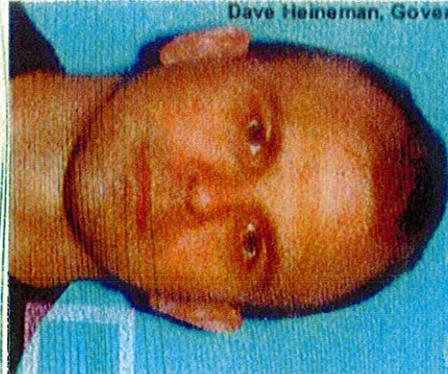
Generated on: 5/29/2015 11:01:40 AM



NEBRASKA

www.dmv.ne.gov
USA NE

COMMERCIAL DRIVERS LICENSE



Dave Heineman, Governor

4d License No. **H13658003** 4a ISS **10-31-2013**

3 DOB **06-11-1974** 4b EXP **10-26-2018**

9a End TX **Class A**

12 Rest. **B**

CDL Rest. **NONE**

15 Sex **M** 16 Hgt **508**

18 Eyes **HAZ**

17 Wgt **150**

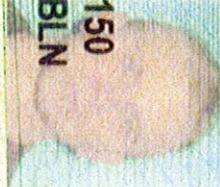
19 Hair **BLN**

1 **ERIN MICHAEL GIECHRIEST**

8 **512 WF ST**

OGALLALA, NE 69153

5 **DD0540000249100000**



MINUTE BOOK
CITY OF OGALLALA, NEBRASKA

REGULAR MEETING OF THE CITY COUNCIL

MAY 26, 2015

A Regular Meeting of the City Council of the City of Ogallala, Nebraska, was held at City Hall Council Chambers in said City on the 26th day of May 2015, at 7:00 o'clock P.M. Present were: President of the Council: Harold Peterson; Council Members: Darrell G. Bassett, Kevin Block, Karl Elmshaeuser and Rodger Rankin. Absent: None. City Manager: Aaron Smith; City Clerk: Jane M. Skinner; City Attorney: Michael McQuillan.

Notice of the was given in advance thereof by publishing one time in the Keith County News and posting at the City Hall Administration Building as shown by the Certificate of Publication and Posting Notice attached to these Minutes. Notice of this meeting was simultaneously given to the President and to all members of the Council on May 22, 2015 and a copy of their Acknowledgement of Receipt of Notice and the Agenda is attached to these minutes. Availability of the agenda was communicated in the advance notice and in the Notice to the President and Council of this meeting. All proceedings hereafter shown were taken while the convened meeting was open to the attendance of the public. The President of the Council stated this meeting is being convened in accordance with the Open Meetings Act and acknowledged a copy of the Open Meetings Act being duly posted in the southeast Corner of Council Chambers.

Councilman Block moved to approve the consent agenda. Councilman Rankin seconded the motion. The following council members voted Yes: Darrell Bassett, Kevin Block, Karl Elmshaeuser, Harold Peterson and Rodger Rankin. No: None. Absent: None. Motion declared carried and the consent agenda was approved as follows:

- A. Minutes of the Regular Meeting held May 12, 2015.
- B. Claims.
- C. O.V.F.D. – Probationary Membership of Kenneth Carl (KC) Bang.
- D. O.V.F.D. – Probationary Membership of Haley Gies.
- E. Application for a Journeyman License – Dan Dailey (Snell Services).

The claims were approved as follows:

General Fund:

Ne Dept Of Rev-1,262.43-Salestx; 125 Plan-399.21-Pretrx; Eftps-17,655.67-Fit; Icma-532.22-Ins; John Hancock-8,782.11-Pen; Ne Child Support-25.00-P/R; Pinn Bank-55,393.93-Pp9; Ne Dept Of Rev-6,229.66-Sit; 125 Plan-399.21-Ins; Am Family Ins-510.89-Ins; Eftps-16,617.21-Fit; Hartford Life-449.90-Ins; Hosp&Med-17,874.50-Ins; Icma-532.22-Pen; John Hancock-8,849.60-Pen; Ne Child Support-25.00-P/R; Pinn Bank-53,043.83-Pp10; Valley Bank-1,987.50-Hsa; Gen Fund-1,500.00-Su; Pinn Bank-25.00-Se; Winter Equip-(284.39)-Reverse; Allo-1,009.24-Se; Jimmie D & Theresa L Anderson-100.00-Contract; Napa-171.65-Su; Arcmate Manufact-103.90-Su; Arnold Pool-4,477.69-Su/Se; Asphalt Maintenance-91,300.00-Su; Baltzell Vet-30.00-Se; Barnhill, Marcia-7.01-Su; Stephen W. & Giselle B. Berol-100.00-Contract; Bound Tree Med-1,172.17-Su; Bridge Of Hope-300.00-Su; Bruckner, Mike-842.32-P/R; Clyde G. Bryant & Sheri Larsen-100.00-Contract; Bsn Sports-1,064.77-Su; Sarah Byers-100.00-Contract; Candy Aerotech-1,000.00-Contract; Cash-Wa-273.20-Su; Cba Lighting-174.40-Su; Chs Grainland-4,228.60-Su; Cima Co-1,284.81-Dues; Contractors Materials-336.20-Su; Correll Refrig-42.00-Se; Cranmore Fire-168.00-Se; Cranmore Pest-45.00-Se; Culligan-79.50-Su; Dollar Gen-143.90-Su; Eakes-174.98-Su; Eichner Sales-268.79-Su; Ems Billing-1,059.29-Contract; Everclear Window-110.00-Se; John Deere Financials-192.63-Su; Fastenal Co-260.60-Su; Fedex-25.83-Se; Emma Friedel & Jobe Castor-100.00-Contract; Fyr-Tek-520.00-Su; Donald & Kathryn Glassgow-100.00-Contract; Jeffrey P. Gette-200.00-Contract; Golf & Sport Solutions-75,011.22-Su/Se; Troy & Laura Hardwick-100.00-Contract; Connie & Charles Heinis-100.00-Contract; Humphreys Auto-573.38-Su; Ideal Linen-276.90-Su/Se; Instit Muni Clerks-155.00-Dues; Waste Conn-586.51-Se; Kc Hosp Authority-33,509.02-Salestx; Kc News-540.19-Se; Kc Senior Center-24.50-Su; Kc

MINUTE BOOK
CITY OF OGALLALA, NEBRASKA

Treasurer-15,085.20-Se; Kc Dist Court-17.00-Fees; Kenfield Elec-651.89-Se; Kents Towing-850.00-Se; Kildare Lumber-129.13-Su; Sourcegas-4,687.46-Su; League Of Ne Muni-95.00-Su; Linweld-79.27-Su; Mcginley Construc-15,163.80-Su/Se; Mcm Truck-635.00-Se; Mcquillan Law-1,540.00-Se; Michael Todd & Co-254.65-Su; Midwest Turf-2,722.86-Su; Mighty Clean Janitorial-140.00-Su; Missouri Turf Paint-92.58-Su; Mobile Mechanic-789.00-Se; Ne Assoc Of Trans Provide-100.00-Dues; Ne Press Advertising-281.00-Se; Ne Mosquito-140.00-Dues; Nppd-16,378.94-Su; Ne Safety & Fire Equip-125.00-Se; Newman Signs-1,077.42-Su; Errol F. & Patricia L. Nordhausen-200.00-Contract; Office Ser-420.56-Su; Banner Health-514.80-Su/Se; Og Water-2,567.80-Su; Scott England-900.00-Su; Og Comm Hosp-994.22-Su; Og Ace Hardware-1,799.21-Su; Olsson Assoc-8,362.44-Contract; Paulsen-177.43-Su; Pinn Bank-36,725.67-Contract; Pochon Irrigation-91.11-Se; Quill Corp-385.50-Su; Raceday Timing-100.00-Se; Ramaker & Assoc-450.00-Dues; R & D Welding-81.25-Se; Reams Sprinkler-320.57-Su; Riggs, Betty Jo-50.00-Su; Sauer, Judie-200.00-Contract; Schmidt Motors-586.76-Su/Se; Sherwin-Williams-535.41-Su; Almquist,Maltzahn,Gallow-1,290.00-Se; Siffing, Ron-122.48-Su; Siple, Allen-64.28-Su; Sunmart-45.09-Su; Springer, Keith & Kristel-100.00-Contract; Steve's Body & Paint-654.12-Su; Marion Wayne & Jerry L. Steward-100.00-Contract; St. Paul's Church-150.00-Su; Swanson, Wayne & Gloria-100.00-Contract; Tlc Cleansweep-400.00-Se; T&C Srv-29.00-Se; T&C Catering-2,403.35-Su; T&A Align-391.06-Su; U S Postal Serv-87.30-Su; Carole Vasa-100.00-Contract; Verizon-965.62-Se; Visa-3,785.07-Su; Western Path Consult-364.00-Se; Windy Acre Elec-433.65-Su; Wolf Landscape-205.00-Su; Wolf Auto-173.82-Su; Wood, Wayne-100.00-Su; Xerox Corp-31.72-Lease;

Select Flex:

Rci-222.30-P/R; Rci-326.58-P/R; Rci-192.30-P/R;

Water Dept:

Ne Dept Of Rev-8,292.45-Salestx; Adams Bank-25.00-Se; Allo Comm-133.71-Se; Am Ag Lab-148.50-Se; Napa-389.41-Su; Bomgaar's-83.42-Su; Chs Grainland-648.32-Su; Cornhusker Glass-107.97-Se; Eichner Sales-34.72-Su; Gen Fund-30,847.21-Se; Harcros Chemicals-4,727.99-Su; Humphreys Auto-70.26-Su; Ideal Linen-153.97-Su; Waste Conn-131.00-Se; Kc Reg Of Deeds-10.00-Se; Sourcegas-374.52-Su; Lake Mac Auto-128.40-Su; Mcquillan Law-133.00-Se; Midwest Elec-3,834.29-Su; Midwest Turf-550.53-Su; Mid-Am Research-334.92-Su; Muni Supply-6,687.45-Su; Ndeq-12,531.86-Su; Nppd-2,996.86-Su; Office Ser-46.90-Su; Og Ready Mix-27.54-Su; Og Water-38.15-Su; Og Ace Hardware-64.49-Su; One Call Concepts-63.30-Se; Sapp Bros-24.34-Su; Sunmart-13.89-Su; T&C Srv-676.01-Su; Usa Blue Book-512.47-Se; Van Diest Supply-527.10-Su; Verizon-128.36-Se; Galeener, Michelle-33.32-Refund;

Sewer Dept:

Adams Bank-25.00-Se; Allo Comm-117.27-Se; Am Ag Lab-103.00-Se; Chs Grainland-119.63-Su; Eichner Sales-530.95-Su; John Deere Financials-55.30-Su; Gen Fund-20,476.83-Su; Heartland Op Conf-60.00-Se; Ideal Linen-39.20-Su/Se; Waste Conn-149.11-Se; Sourcegas-1,968.92-Su; Moore Plumbing-2,012.00-Se; Muni Automation-720.60-Se; Nel Of Wi-529.78-Su; Ndeq-101,471.42-Su/Se; Nppd-4,821.15-Su; Nsi Solutions-432.00-Su; Og Ready Mix-701.40-Su; Og Water-72.30-Su; Scott England-550.00-Su; Og Ace Hardware-54.37-Su; Centurylink-73.80-Se; Usa Blue Book-143.02-Su; Verizon-53.34-Su; Visa-28.65-Su; Water Environ Fed-124.00-Su;

Youth Committee:

City Of Og-250.00-Su; Cheryl Roche-121.66-Su; Visa-1,080.88-Su;

Medical Benefit:

Office Ser-17.99-Su; Rci-13,685.98-Ins; Rci-9,378.91-Ins; Rci-24,848.31-Ins; Rci-2,808.33-Ins;

Councilman Bassett moved to approve the Rendezvous Square Management Agreement between the City of Ogallala and the Ogallala/Keith County Chamber of Commerce and authorize the Council President to sign the agreement. Councilman Block seconded the motion. The following council members voted Yes: Darrell Bassett, Kevin Block and Harold Peterson. No: Karl Elmshaeuser and Rodger Rankin. Absent: None. Motion declared carried.

MINUTE BOOK
CITY OF OGALLALA, NEBRASKA

Councilman Bassett moved to approve the special designated liquor license for the Ogallala/Keith County Chamber of Commerce event to be held 7-18-15 from 6 PM to 1 AM. Councilman Block seconded the motion. The following council members voted Yes: Darrell Bassett, Kevin Block, Harold Peterson and Rodger Rankin. No: Karl Elmshaeuser. Absent: None. Motion declared carried.

Councilman Bassett moved to approve the special designated liquor license for the Ogallala/Keith County Chamber of Commerce event to be held 8-15-15 from 10 AM to 10 PM. Councilman Block seconded the motion. The following council members voted Yes: Darrell Bassett, Kevin Block, Karl Elmshaeuser, Harold Peterson and Rodger Rankin. No: None. Absent: None. Motion declared carried.

Councilman Block moved to approve the special designated liquor license for the Ogallala/Keith County Chamber of Commerce event to be held 9-24-15 from 10 AM to 1 AM; 9-25-15 from 10 AM to 1 AM and 9-26-15 from 10 AM to 1 AM. Councilman Bassett seconded the motion. The following council members voted Yes: Darrell Bassett, Kevin Block, Karl Elmshaeuser, Harold Peterson and Rodger Rankin. No: None. Absent: None. Motion declared carried.

Councilman Bassett moved to approve the plans, specifications, advertising and bid opening for the Ogallala Paving 2015-1 project. Councilman Elmshaeuser seconded the motion. The following council members voted Yes: Darrell Bassett, Kevin Block, Karl Elmshaeuser, Harold Peterson and Rodger Rankin. No: None. Absent: None. Motion declared carried.

Councilman Block moved to accept Change Order #1 and authorize the Council president to sign the change order. Councilman Rankin seconded the motion. The following council members voted Yes: Darrell Bassett, Kevin Block, Karl Elmshaeuser, Harold Peterson and Rodger Rankin. No: None. Absent: None. Motion declared carried.

Councilman Elmshaeuser moved to approve and accept the Water Well Water Improvements 2009 as a completed job. Councilman Block seconded the motion. The following council members voted Yes: Darrell Bassett, Kevin Block, Karl Elmshaeuser, Harold Peterson and Rodger Rankin. No: None. Absent: None. Motion declared carried.

Councilman Bassett moved to approve the final pay request in the amount of \$4,364.78 to Sargent Drilling Company and authorize the Council President to sign the request. Councilman Rankin seconded the motion. The following council members voted Yes: Darrell Bassett, Kevin Block, Karl Elmshaeuser, Harold Peterson and Rodger Rankin. No: None. Absent: None. Motion declared carried.

The council gave updates on their committee assignments as follows:

- A. Board of Health – Pete Peterson.
- B. Keep Keith County Beautiful – Pete Peterson.
- C. Kenfield Petrified Wood Gallery – Buck Bassett.
- D. Library Board – Kevin Block.
- E. Ogallala Community Hospital Advisory Board – Karl Elmshaeuser.
- F. City Council Member/County Commissioner/School Board Meeting – Rodger Rankin and Kevin Block.

There being no further business to come before the council, Councilman Block moved to adjourn. Councilman Rankin seconded the motion. The following council members voted Yes: Darrell G. Bassett, Kevin Block, Karl Elmshaeuser, Harold Peterson and Rodger Rankin. No: None. Absent: None. Motion declared carried and the meeting adjourned at 8:05 P.M.

Jane M. Skinner
City Clerk

MINUTE BOOK
CITY OF OGALLALA, NEBRASKA

Approved:

Harold L. Peterson
Council President

STATE OF NEBRASKA)
)
COUNTY OF KEITH) SS.
)
CITY OF OGALLALA)

I, Jane M. Skinner, the undersigned, City Clerk for the City of Ogallala, Nebraska, hereby certify that all of the subjects included in the attached proceedings were contained in the Agenda for the meeting of May 26, 2015 kept continuously current and available for public inspection at the office of the City Clerk; that such subjects were contained in said Agenda for at least twenty-four hours prior to said meeting; that at least one copy of all reproducible material discussed at the meeting was available at the meeting for examination and copying by members of the public; that the Minutes of the President and Council of the City of Ogallala, Nebraska, were in written form and available for public inspection within ten working days and prior to the next convened meeting of said body; that all news media requesting notification concerning meeting of said body were provided advance notification of the time and place of said meeting and the subjects to be discussed at said meeting.

Jane M. Skinner
City Clerk

(S E A L)

2B

MINUTE BOOK
CITY OF OGALLALA, NEBRASKA

SUMMARY OF MINUTES OF REGULAR MEETING OF THE OGALLALA CITY
COUNCIL

HELD AT CITY HALL COUNCIL CHAMBERS 7:00 P.M. MAY 26, 2015

Present were: President of the Council: Harold Peterson. Council Members: Darrell Bassett, Kevin Block, Karl Elmshaeuser and Rodger Rankin. Absent: None. City Manager: Aaron Smith; City Clerk: Jane Skinner; City Attorney: Michael McQuillan.

Moved to approve the consent agenda. Carried and the consent agenda was approved as follows:

- A. Minutes of the Regular Meeting held May 12, 2015.
- B. Claims.
- C. O.V.F.D. – Probationary Membership of Kenneth Carl (KC) Bang.
- D. O.V.F.D. – Probationary Membership of Haley Gies.
- E. Application for a Journeyman License – Dan Dailey (Snell Services).

The claims were approved as follows:

General Fund:

Ne Dept Of Rev-1,262.43-Salestx; 125 Plan-399.21-Pretx; Eftps-17,655.67-Fit; Icma-532.22-Ins; John Hancock-8,782.11-Pen; Ne Child Support-25.00-P/R; Pinn Bank-55,393.93-Pp9; Ne Dept Of Rev-6,229.66-Sit; 125 Plan-399.21-Ins; Am Family Ins-510.89-Ins; Eftps-16,617.21-Fit; Hartford Life-449.90-Ins; Hosp&Med-17,874.50-Ins; Icma-532.22-Pen; John Hancock-8,849.60-Pen; Ne Child Support-25.00-P/R; Pinn Bank-53,043.83-Pp10; Valley Bank-1,987.50-Hsa; Gen Fund-1,500.00-Su; Pinn Bank-25.00-Se; Winter Equip-(284.39)-Reverse; Allo-1,009.24-Se; Jimmie D & Theresa L Anderson-100.00-Contract; Napa-171.65-Su; Arcmate Manufact-103.90-Su; Arnold Pool-4,477.69-Su/Se; Asphalt Maintenance-91,300.00-Su; Baltzell Vet-30.00-Se; Barnhill, Marcia-7.01-Su; Stephen W. & Giselle B. Berol-100.00-Contract; Bound Tree Med-1,172.17-Su; Bridge Of Hope-300.00-Su; Bruckner, Mike-842.32-P/R; Clyde G. Bryant & Sheri Larsen-100.00-Contract; Bsn Sports-1,064.77-Su; Sarah Byers-100.00-Contract; Candy Aerotech-1,000.00-Contract; Cash-Wa-273.20-Su; Cba Lighting-174.40-Su; Chs Grainland-4,228.60-Su; Cima Co-1,284.81-Dues; Contractors Materials-336.20-Su; Correll Refrig-42.00-Se; Cranmore Fire-168.00-Se; Cranmore Pest-45.00-Se; Culligan-79.50-Su; Dollar Gen-143.90-Su; Eakes-174.98-Su; Eichner Sales-268.79-Su; Ems Billing-1,059.29-Contract; Everclear Window-110.00-Se; John Deere Financials-192.63-Su; Fastenal Co-260.60-Su; Fedex-25.83-Se; Emma Friedel & Jobe Castor-100.00-Contract; Fyr-Tek-520.00-Su; Donald & Kathryn Glassgow-100.00-Contract; Jeffrey P. Gette-200.00-Contract; Golf & Sport Solutions-75,011.22-Su/Se; Troy & Laura Hardwick-100.00-Contract; Connie & Charles Heinis-100.00-Contract; Humphreys Auto-573.38-Su; Ideal Linen-276.90-Su/Se; Instit Muni Clerks-155.00-Dues; Waste Conn-586.51-Se; Kc Hosp Authority-33,509.02-Salestx; Kc News-540.19-Se; Kc Senior Center-24.50-Su; Kc Treasurer-15,085.20-Se; Kc Dist Court-17.00-Fees; Kenfield Elec-651.89-Se; Kents Towing-850.00-Se; Kildare Lumber-129.13-Su; Sourcegas-4,687.46-Su; League Of Ne Muni-95.00-Su; Linweld-79.27-Su; Mcginley Construc-15,163.80-Su/Se; Mcm Truck-635.00-Se; Mcquillan Law-1,540.00-Se; Michael Todd & Co-254.65-Su; Midwest Turf-2,722.86-Su; Mighty Clean Janitorial-140.00-Su; Missouri Turf Paint-92.58-Su; Mobile Mechanic-789.00-Se; Ne Assoc Of Trans Provide-100.00-Dues; Ne Press Advertising-281.00-Se; Ne Mosquito-140.00-Dues; Nppd-16,378.94-Su; Ne Safety & Fire Equip-125.00-Se; Newman Signs-1,077.42-Su; Errol F. & Patricia L. Nordhausen-200.00-Contract; Office Ser-420.56-Su; Banner Health-514.80-Su/Se; Og Water-2,567.80-Su; Scott England-900.00-Su; Og Comm Hosp-994.22-Su; Og Ace Hardware-1,799.21-Su; Olsson Assoc-8,362.44-Contract; Paulsen-177.43-Su; Pinn Bank-36,725.67-Contract; Pochon Irrigation-91.11-Se; Quill Corp-385.50-Su; Raceday Timing-100.00-Se; Ramaker & Assoc-450.00-Dues; R & D Welding-81.25-Se; Reams Sprinkler-320.57-Su; Riggs, Betty Jo-50.00-Su; Sauer, Judie-200.00-Contract; Schmidt Motors-586.76-Su/Se; Sherwin-Williams-535.41-Su; Almquist,Maltzahn,Gallow-1,290.00-Se; Siffing, Ron-122.48-Su; Siple, Allen-64.28-Su; Sunmart-45.09-Su; Springer, Keith & Kristel-100.00-Contract; Steve's Body & Paint-654.12-Su; Marion Wayne & Jerry L. Steward-100.00-

2B

MINUTE BOOK
CITY OF OGALLALA, NEBRASKA

Contract; St. Paul's Church-150.00-Su; Swanson, Wayne & Gloria-100.00-Contract; Tlc
Cleansweep-400.00-Se; T&C Srv-29.00-Se; T&C Catering-2,403.35-Su; T&A Align-
391.06-Su; U S Postal Serv-87.30-Su; Carole Vasa-100.00-Contract; Verizon-965.62-Se;
Visa-3,785.07-Su; Western Path Consult-364.00-Se; Windy Acre Elec-433.65-Su; Wolf
Landscape-205.00-Su; Wolf Auto-173.82-Su; Wood, Wayne-100.00-Su; Xerox Corp-
31.72-Lease;

Select Flex:

Rci-222.30-P/R; Rci-326.58-P/R; Rci-192.30-P/R;

Water Dept:

Ne Dept Of Rev-8,292.45-Salestx; Adams Bank-25.00-Se; Allo Comm-133.71-Se; Am
Ag Lab-148.50-Se; Napa-389.41-Su; Bomgaard's-83.42-Su; Chs Grainland-648.32-Su;
Cornhusker Glass-107.97-Se; Eichner Sales-34.72-Su; Gen Fund-30,847.21-Se; Harcos
Chemicals-4,727.99-Su; Humphreys Auto-70.26-Su; Ideal Linen-153.97-Su; Waste Conn-
131.00-Se; Kc Reg Of Deeds-10.00-Se; Sourcegas-374.52-Su; Lake Mac Auto-128.40-
Su; Mcquillan Law-133.00-Se; Midwest Elec-3,834.29-Su; Midwest Turf-550.53-Su;
Mid-Am Research-334.92-Su; Muni Supply-6,687.45-Su; Ndeq-12,531.86-Su; Nppd-
2,996.86-Su; Office Ser-46.90-Su; Og Ready Mix-27.54-Su; Og Water-38.15-Su; Og Ace
Hardware-64.49-Su; One Call Concepts-63.30-Se; Sapp Bros-24.34-Su; Sunmart-13.89-
Su; T&C Srv-676.01-Su; Usa Blue Book-512.47-Se; Van Diest Supply-527.10-Su;
Verizon-128.36-Se; Galeener, Michelle-33.32-Refund;

Sewer Dept:

Adams Bank-25.00-Se; Allo Comm-117.27-Se; Am Ag Lab-103.00-Se; Chs Grainland-
119.63-Su; Eichner Sales-530.95-Su; John Deere Financials-55.30-Su; Gen Fund-
20,476.83-Su; Heartland Op Conf-60.00-Se; Ideal Linen-39.20-Su/Se; Waste Conn-
149.11-Se; Sourcegas-1,968.92-Su; Moore Plumbing-2,012.00-Se; Muni Automation-
720.60-Se; Ncl Of Wi-529.78-Su; Ndeq-101,471.42-Su/Se; Nppd-4,821.15-Su; Nsi
Solutions-432.00-Su; Og Ready Mix-701.40-Su; Og Water-72.30-Su; Scott England-
550.00-Su; Og Ace Hardware-54.37-Su; Centurylink-73.80-Se; Usa Blue Book-143.02-
Su; Verizon-53.34-Su; Visa-28.65-Su; Water Environ Fed-124.00-Su;

Youth Committee:

City Of Og-250.00-Su; Cheryl Roche-121.66-Su; Visa-1,080.88-Su;

Medical Benefit:

Office Ser-17.99-Su; Rci-13,685.98-Ins; Rci-9,378.91-Ins; Rci-24,848.31-Ins; Rci-
2,808.33-Ins;

Moved to approve the Rendezvous Square Management Agreement between the City of
Ogallala and the Ogallala/Keith County Chamber of Commerce and authorize the Council
President to sign the agreement. Carried.

Moved to approve the special designated liquor license for the Ogallala/Keith County
Chamber of Commerce event to be held 7-18-15 from 6 PM to 1 AM. Carried.

Moved to approve the special designated liquor license for the Ogallala/Keith County
Chamber of Commerce event to be held 8-15-15 from 10 AM to 10 PM. Carried.

Moved to approve the special designated liquor license for the Ogallala/Keith County
Chamber of Commerce event to be held 9-24-15 from 10 AM to 1 AM; 9-25-15 from 10
AM to 1 AM and 9-26-15 from 10 AM to 1 AM. Carried.

Moved to approve the plans, specifications, advertising and bid opening for the Ogallala
Paving 2015-1 project. Carried.

Moved to accept Change Order #1 and authorize the Council president to sign the change
order. Carried.

Moved to approve and accept the Water Well Water Improvements 2009 as a completed
job. Carried.

Moved to approve the final pay request in the amount of \$4,364.78 to Sargent Drilling
Company and authorize the Council President to sign the request. Carried.

28

MINUTE BOOK
CITY OF OGALLALA, NEBRASKA

The council gave updates on their committee assignments as follows:

- A. Board of Health – Pete Peterson.
- B. Keep Keith County Beautiful – Pete Peterson.
- C. Kenfield Petrified Wood Gallery – Buck Bassett.
- D. Library Board – Kevin Block.
- E. Ogallala Community Hospital Advisory Board – Karl Elmshaeuser.
- F. City Council Member/County Commissioner/School Board Meeting –
Rodger Rankin and Kevin Block.

Moved to adjourn at 8:05 P.M. Carried.

Jane M. Skinner, City Clerk

Harold L. Peterson, Council President

Publish: June 15, 2015

Request to be on the June 9th Meeting Agenda.

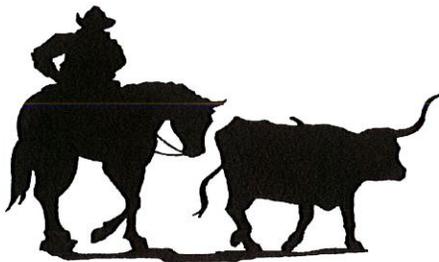
**CITY OF OGALLALA, NEBRASKA
REQUEST TO BE PLACED ON THE AGENDA**

Date Submitted:	5/20/2015
Submitted By: Dept. &/or Name Address Phone Number	USDA-NRCS - Dave Griffith 100 Centennial Mall North Lincoln NE 402 437 4114
Persons Attending Meeting:	3
Information or Material to be Distributed to Council:	<input type="checkbox"/> YES - Material is attached to this request. <input checked="" type="checkbox"/> YES - Material will be distributed at Council meeting. <input type="checkbox"/> NO - There is no material to be distributed.
Agenda Topic / Description:	Cure Creek Dam Assessment
Comments:	Purpose - To present to the council the results of the Cure Creek dam assessment and answer any questions.

THE REMAINDER OF THE FORM IS TO BE COMPLETED BY CITY PERSONNEL.	
Reason for Council Action:	
Type of Action:	<input type="checkbox"/> ORDINANCE - Number _____. <input type="checkbox"/> RESOLUTION - Number _____. <input type="checkbox"/> MOTION. <input type="checkbox"/> NONE.
Suggested Motion:	
Time Issues:	
Financial Issues:	
People/Business Issues:	
Dept. Supervisor Comments:	
City Manager Comments:	
City Attorney Comments:	

CITY OF OGALLALA
MONTHLY TREASURER'S REPORT
FOR THE MONTH ENDING MAY 31, 2015

Fund Name	Beg. Fund Balance	Revenues	Expenses	End. Fund Balance	Cash Balance
10 - Administration	294,164.45	152,492.78	(35,496.60)	411,160.63	349,897.75
21 - Street	1,253,103.74	94,014.80	(147,110.28)	1,200,008.26	1,200,008.26
24 - Water	3,288,735.17	77,094.35	(64,228.10)	3,301,601.42	1,658,032.12
25 - Sewer	3,602,654.78	59,889.14	(133,184.37)	3,529,359.55	1,606,205.19
31 - Fire	80,694.46	26,246.48	(3,884.60)	103,056.34	103,056.34
32 - Police	169,455.48	217,423.21	(79,125.17)	307,753.52	307,753.52
34 - Cemetery	37,902.91	25,024.98	(11,826.80)	51,101.09	51,101.09
36 - Ambulance	308,798.33	9,316.00	(8,413.79)	309,700.54	309,700.54
37 - Public Transit	86,795.74	9,628.48	(10,430.61)	85,993.61	85,993.61
38 - RSVP	18,592.13	7,446.04	(8,803.95)	17,234.22	17,234.22
40 - Goodall Rec Center	102,905.09	30,128.28	(24,555.33)	108,478.04	108,478.04
41 - Outdoor Pool	63,692.71	18,070.83	(6,706.18)	75,057.36	75,057.36
42 - Parks	112,738.66	89,474.67	(99,126.45)	103,086.88	103,086.88
44 - Library	69,983.37	49,234.77	(16,689.99)	102,528.15	102,528.15
46 - Airport	182,982.46	11,787.01	(20,544.54)	174,224.93	174,224.93
47 - Community Dev.	118,580.44	38,330.12	(36,893.46)	120,017.10	120,017.10
48 - Planning	32,940.24	11,585.96	(6,152.44)	38,373.76	38,373.76
50 - Debt Service	292,155.29	64,525.74	0.00	356,681.03	335,782.84
51 - Agency	65,196.76	37,096.16	(33,509.02)	68,783.90	68,783.90
99 - Medical Benefit	58,486.07	36,462.60	(56,284.95)	38,663.72	69,903.17
Totals	10,240,558.28	1,065,272.40	(802,966.63)	10,502,864.05	6,885,218.77



1260 Change Fund	942.00
12700 General Checking	2,911,405.99
12701 Water Checking	795,897.47
12702 Sewer Checking	688,953.18
12704 Debt Service	374,969.11
12705 Medical Benefit	137,869.36
12708 Youth Committee	2,424.52
12709 125 Plan - Select Flex	9,270.60
12710 CDBG Housing Rehab	38,388.64
12715 GRC Expansion	73,800.67
12717 ICS - Cemetery	66,711.50
12718 ICS - Sewer	913,918.82
12719 ICS - Water	866,876.83
1273 Certificates of Deposit	3,790.08
	<u>6,885,218.77</u>

CITY OF OGALLALA
MONTHLY TREASURER'S REPORT
FOR FISCAL YEAR TO DATE FOR PERIOD ENDING MAY 31, 2015

Fund Name	Beg. Fund Balance	Revenues	Expenses	End. Fund Balance	Cash Balance
10 - Administration	192,223.11	567,006.27	(348,068.75)	411,160.63	349,897.75
21 - Street	520,607.64	2,359,784.54	(1,680,383.92)	1,200,008.26	1,200,008.26
24 - Water	2,756,500.96	2,373,140.65	(1,828,040.19)	3,301,601.42	1,658,032.12
25 - Sewer	3,648,576.77	557,983.01	(677,200.23)	3,529,359.55	1,606,205.19
31 - Fire	85,661.40	118,748.22	(101,353.28)	103,056.34	103,056.34
32 - Police	303,650.99	755,562.60	(751,460.07)	307,753.52	307,753.52
34 - Cemetery	50,904.05	96,024.17	(95,827.13)	51,101.09	51,101.09
36 - Ambulance	273,125.30	97,772.65	(61,197.41)	309,700.54	309,700.54
37 - Public Transit	79,443.85	112,632.44	(106,082.68)	85,993.61	85,993.61
38 - RSVP	27,118.97	35,548.18	(45,432.93)	17,234.22	17,234.22
40 - Goodall Rec Center	155,103.60	172,914.04	(219,539.60)	108,478.04	108,478.04
41 - Outdoor Pool	38,264.70	70,942.03	(34,149.37)	75,057.36	75,057.36
42 - Parks	44,404.44	306,601.73	(247,919.29)	103,086.88	103,086.88
44 - Library	89,714.12	183,141.25	(170,327.22)	102,528.15	102,528.15
46 - Airport	222,873.93	307,965.62	(356,614.62)	174,224.93	174,224.93
47 - Community Dev.	204,738.18	114,910.06	(199,631.14)	120,017.10	120,017.10
48 - Planning	86,023.59	43,558.43	(91,208.26)	38,373.76	38,373.76
50 - Debt Service	567,830.71	1,313,289.81	(1,524,439.49)	356,681.03	335,782.84
51 - Agency	66,618.82	302,602.78	(300,437.70)	68,783.90	68,783.90
99 - Medical Benefit	103,513.86	333,029.35	(397,879.49)	38,663.72	69,903.17
Totals	9,516,898.99	10,223,157.83	(9,237,192.77)	10,502,864.05	6,885,218.77



1260 Change Fund	942.00
12700 General Checking	2,911,405.99
12701 Water Checking	795,897.47
12702 Sewer Checking	688,953.18
12704 Debt Service	374,969.11
12705 Medical Benefit	137,869.36
12708 Youth Committee	2,424.52
12709 125 Plan - Select Flex	9,270.60
12710 CDBG Housing Rehab	38,388.64
12715 GRC Expansion	73,800.67
12717 ICS - Cemetery	66,711.50
12718 ICS - Sewer	913,918.82
12719 ICS - Water	866,876.83
1273 Certificates of Deposit	3,790.08
	<u>6,885,218.77</u>

CITY OF OGALLALA
REMAINING REVENUE BUDGET ANALYSIS
33% OF YEAR REMAINING

PROPRIETARY FUNDS

	REMAINING BUDGET	ANNUAL BUDGET	% OF REMAINING BUDGET
24-WATER	1,325,640.35	3,698,781.00	35.84
25-SEWER	298,816.99	856,800.00	34.88
TOTAL	1,624,457.34	4,555,581.00	35.66

GOVERNMENTAL FUNDS

	REMAINING BUDGET	ANNUAL BUDGET	% OF REMAINING BUDGET
10-ADMIN	256,975.73	823,982.00	31.19
21-STREET	568,958.46	2,928,743.00	19.43
31-FIRE	54,380.78	173,129.00	31.41
32-POLICE	335,617.40	1,091,180.00	30.76
34-CEMETERY	45,024.83	141,049.00	31.92
36-AMBULANCE	81,852.35	179,625.00	45.57
37-OPT	61,301.56	173,934.00	35.24
38-RSVP	22,508.82	58,057.00	38.77
40-GRC	64,242.96	237,157.00	27.09
41-OUTDOOR POOL	50,791.97	121,734.00	41.72
42-PARKS	150,536.27	457,138.00	32.93
44-LIBRARY	79,867.75	263,009.00	30.37
46-AIRPORT	111,949.38	419,915.00	26.66
47-COMMUNITY DEV	671,508.94	786,419.00	85.39
48-PLANNING	22,158.57	65,717.00	33.72
50-DEBT SERVICE	226,988.19	1,540,278.00	14.74
TOTAL	2,804,663.96	9,461,066.00	29.64

INTERNAL SERVICE FUNDS

	REMAINING BUDGET	ANNUAL BUDGET	% OF REMAINING BUDGET
51-AGENCY	108,144.22	410,747.00	26.33
99-MEDICAL BENEFIT	183,832.65	516,862.00	35.57
TOTAL	291,976.87	927,609.00	31.48

CITY OF OGALLALA
REMAINING EXPENSE BUDGET ANALYSIS
33% OF YEAR REMAINING

PROPRIETARY FUNDS

	REMAINING BUDGET	ANNUAL BUDGET	% OF REMAINING BUDGET
24-WATER	1,158,406.81	2,986,447.00	38.79
25-SEWER	239,241.77	916,442.00	26.11
TOTAL	1,397,648.58	3,902,889.00	35.81

GOVERNMENTAL FUNDS

	REMAINING BUDGET	ANNUAL BUDGET	% OF REMAINING BUDGET
10-ADMIN	393,706.25	741,775.00	53.08
21-STREET	1,386,332.08	3,066,716.00	45.21
31-FIRE	106,520.72	207,874.00	51.24
32-POLICE	339,825.93	1,091,286.00	31.14
34-CEMETERY	53,277.87	149,105.00	35.73
36-AMBULANCE	166,305.59	227,503.00	73.10
37-OPT	78,312.32	184,395.00	42.47
38-RSVP	20,687.07	66,120.00	31.29
40-GRC	86,248.40	305,788.00	28.21
41-OUTDOOR POOL	90,497.63	124,647.00	72.60
42-PARKS	167,337.71	415,257.00	40.30
44-LIBRARY	104,106.78	274,434.00	37.94
46-AIRPORT	123,815.38	480,430.00	25.77
47-COMMUNITY DEV	716,488.86	916,120.00	78.21
48-PLANNING	26,660.74	117,869.00	22.62
50-DEBT SERVICE	15,283.51	1,539,723.00	0.99
TOTAL	3,875,406.84	9,909,042.00	39.11

INTERNAL SERVICE FUNDS

	REMAINING BUDGET	ANNUAL BUDGET	% OF REMAINING BUDGET
51-AGENCY	110,709.30	411,147.00	26.93
99-MEDICAL BENEFIT	121,520.51	519,400.00	23.40
TOTAL	232,229.81	930,547.00	24.96

Percent of Year Remaining: 33%

Revenue Description	Current Month	Year to Date Actual	Annual Encumbrance	Annual Actual+Encum.	Annual Budget	Remain Budget	Rem%
30100 W/S SALES	131,138.38	999,485.83	0.00	999,485.83	1,702,000.00	702,514.17	41
30200 W/S TAPS & CONN	1,368.70	10,477.79	0.00	10,477.79	6,500.00	-3,977.79	-61
30300 W/S SALES TAX	-19.79	-32.04	0.00	-32.04	0.00	32.04	999
30400 W/S MISC INCOME	3,627.98	25,607.50	0.00	25,607.50	45,000.00	19,392.50	43
31100 GEN PROP TAX	312,568.10	532,815.55	0.00	532,815.55	853,915.00	320,699.45	38
31110 BOND PROP TAX	64,183.91	136,821.07	0.00	136,821.07	175,500.00	38,678.93	22
31130 IN LIEU OF PAY	0.00	63,623.43	0.00	63,623.43	50,000.00	-13,623.43	-27
31140 MOTOR VEHICLE	6,667.77	65,164.58	0.00	65,164.58	92,000.00	26,835.42	29
31200 KENO	22,192.44	60,662.26	0.00	60,662.26	72,000.00	11,337.74	16
31300 CITY SALES TAX	118,707.97	970,066.03	0.00	970,066.03	1,650,000.00	679,933.97	41
31301 CITY SALES TAX	13,251.11	93,359.33	0.00	93,359.33	125,000.00	31,640.67	25
31400 FRANCHISE	239,628.56	854,426.13	0.00	854,426.13	1,185,000.00	330,573.87	28
31410 CONTRACTS/AGREE	20,929.02	263,380.91	0.00	263,380.91	467,116.00	203,735.09	44
31510 TICKET & PASSES	14,778.28	119,694.85	0.00	119,694.85	180,000.00	60,305.15	34
31520 CONCESSIONS	11.00	431.50	0.00	431.50	5,790.00	5,358.50	93
31600 NON TAX REVENUE	11,756.00	101,137.45	0.00	101,137.45	175,300.00	74,162.55	42
31605 LOT SALES	40.00	4,679.00	0.00	4,679.00	7,000.00	2,321.00	33
31606 PERPETUAL CARE	920.00	5,580.00	0.00	5,580.00	9,800.00	4,220.00	43
31610 RENTAL REVENUE	6,806.00	57,559.95	0.00	57,559.95	85,580.00	28,020.05	33
31620 TRADE LICENSES	2,875.00	26,547.50	0.00	26,547.50	27,885.00	1,337.50	5
31621 ANIMAL LICENSES	195.00	1,845.00	0.00	1,845.00	2,000.00	155.00	8
31630 PERMITS	451.00	2,672.00	0.00	2,672.00	3,300.00	628.00	19
31631 BUILDING PERMIT	1,918.00	9,619.50	0.00	9,619.50	15,000.00	5,380.50	36
31632 PLUMBING PERMIT	50.00	580.00	0.00	580.00	1,000.00	420.00	42
31634 GAS PERMITS	30.00	105.00	0.00	105.00	100.00	-5.00	-5
31635 ROW PERMITS	30.00	105.00	0.00	105.00	150.00	45.00	30
31636 MANUF. HOME	150.00	200.00	0.00	200.00	100.00	-100.00	-100
31640 FINES & FEES	2,289.00	14,593.87	0.00	14,593.87	7,750.00	-6,843.87	-88
31700 LOCAL GRANTS	0.00	8,311.00	0.00	8,311.00	25,750.00	17,439.00	68
31800 INTEREST INCOME	756.75	5,138.68	0.00	5,138.68	6,245.00	1,106.32	18
32300 HIGHWAY ALLOCAT	44,809.51	378,317.76	0.00	378,317.76	567,447.00	189,129.24	33
32400 VEHICLE PRORATE	0.00	1,671.73	0.00	1,671.73	2,300.00	628.27	27
32401 MOTOR VEH FEE	0.00	35,098.38	0.00	35,098.38	46,000.00	10,901.62	24
32600 MUN EQUALIZAT	0.00	28,498.29	0.00	28,498.29	92,328.00	63,829.71	69
32700 OTHER ST FUNDS	1,406.04	37,682.04	0.00	37,682.04	48,185.00	10,502.96	22
33100 FED GRANT & REV	4,394.00	1,969,422.76	0.00	1,969,422.76	996,144.00	-973,278.76	-98
34100 MISCELLANEOUS	910.67	43,308.43	0.00	43,308.43	31,500.00	-11,808.43	-37
34200 INS REFUND	0.00	47,721.17	0.00	47,721.17	50,000.00	2,278.83	5
34210 EMP SHARE MED	5,802.00	47,005.88	0.00	47,005.88	88,672.00	41,666.12	47
34215 CITY SHARE MED	30,650.00	238,127.72	0.00	238,127.72	377,740.00	139,612.28	37
34300 BOND PROCEEDS	0.00	2,961,645.00	0.00	2,961,645.00	3,215,650.00	254,005.00	8
34400 LOAN PROCEEDS	0.00	0.00	0.00	0.00	2,211,909.00	2,211,909.00	100
35100 TRANSFERS IN	0.00	0.00	0.00	0.00	240,000.00	240,000.00	100
Total Revenue ----->	1,065,272.40	10,223,157.83	0.00	10,223,157.83	14,944,256.00	4,721,098.17	32

Expenses Description	Current Month	Year to Date Actual	Annual Encumbrance	Annual Actual+Encum.	Annual Budget	Remain Budget	Rem%
40100 CITY COUNCIL	0.00	4,800.00	0.00	4,800.00	9,600.00	4,800.00	50
40200 CITY MANAGER	7,603.20	68,280.80	0.00	68,280.80	98,850.00	30,569.20	31
40210 CITY CLERK	4,956.80	44,491.20	0.00	44,491.20	64,440.00	19,948.80	31
40220 SUPERVISOR	51,139.30	457,974.49	0.00	457,974.49	657,520.00	199,545.51	30
40222 MECHANIC	3,026.00	28,403.29	0.00	28,403.29	39,475.00	11,071.71	28
40223 PTE - HOURLY	69,583.36	586,414.47	0.00	586,414.47	923,980.00	337,565.53	37
40224 PTE - HOURLY	21,754.40	139,867.28	0.00	139,867.28	302,835.00	162,967.72	54
40225 OTHER - HOURLY	0.00	1,409.52	0.00	1,409.52	2,250.00	840.48	37
40226 OVERTIME	2,038.55	34,001.07	0.00	34,001.07	69,400.00	35,398.93	51
40227 SICK BENEFIT PY	3,979.49	25,691.81	0.00	25,691.81	21,045.00	-4,646.81	-22
40300 F.I.C.A.	11,792.07	100,276.26	0.00	100,276.26	151,460.00	51,183.74	34
40310 UNEMPLOYMENT	0.00	0.00	0.00	0.00	5,400.00	5,400.00	100
40320 WORKERS COMP	0.00	71,414.00	0.00	71,414.00	67,660.00	-3,754.00	-6
40330 RETIREMENT	8,057.09	65,683.95	0.00	65,683.95	114,250.00	48,566.05	43
40340 MED INS - CITY	44,335.98	345,097.02	0.00	345,097.02	587,345.00	242,247.98	41
40341 HEALTH SAVINGS	1,795.00	13,019.00	0.00	13,019.00	18,554.00	5,535.00	30
40345 MED INS SELF FD	42,580.98	289,827.32	0.00	289,827.32	325,000.00	35,172.68	11
40350 LIFE INS - CITY	449.90	3,555.20	0.00	3,555.20	6,042.00	2,486.80	41
40360 OTHER BENEFITS	741.18	9,782.62	0.00	9,782.62	19,840.00	10,057.38	51
40370 DISABILITY PAY	842.32	7,580.88	0.00	7,580.88	10,951.00	3,370.12	31
40380 RECOGN & RECRUIT	3,311.37	17,539.41	0.00	17,539.41	27,315.00	9,775.59	36
41010 PROPERTY TAX	0.00	3,965.16	0.00	3,965.16	0.00	-3,965.16	-999
41100 ELECTRICITY	16,667.81	147,454.82	0.00	147,454.82	284,600.00	137,145.18	48
41105 STREET LIGHTING	11,653.04	94,780.58	0.00	94,780.58	145,000.00	50,219.42	35
41110 WATER & SEWER	2,250.35	28,997.78	0.00	28,997.78	61,100.00	32,102.22	53
41120 PHONE	2,462.95	19,134.92	0.00	19,134.92	30,179.00	11,044.08	37
41130 SANITATION	866.62	8,953.20	0.00	8,953.20	13,800.00	4,846.80	35
41140 NATURAL GAS	7,198.06	76,999.65	0.00	76,999.65	90,700.00	13,700.35	15
41200 INSURANCE	0.00	126,929.75	0.00	126,929.75	130,685.00	3,755.25	3
41210 E & O INSURANCE	0.00	6,609.75	0.00	6,609.75	6,010.00	-599.75	-10
41220 VOLUNTEERS-INS	1,570.81	3,484.81	0.00	3,484.81	6,175.00	2,690.19	44
41300 ENGINEERING	0.00	344.84	0.00	344.84	13,000.00	12,655.16	97
41310 AUDIT	1,290.00	21,240.00	0.00	21,240.00	18,800.00	-2,440.00	-13
41320 FISCAL AGENT	0.00	5,742.50	0.00	5,742.50	0.00	-5,742.50	-999
41330 LEGAL	1,719.00	11,334.00	0.00	11,334.00	19,250.00	7,916.00	41
41340 JANITOR SER-SUP	1,670.82	14,427.32	0.00	14,427.32	25,050.00	10,622.68	42
41350 MISC SERVICE	1,946.04	19,930.31	0.00	19,930.31	25,350.00	5,419.69	21
41400 CONTRACTS & AGR	26,746.52	375,043.83	0.00	375,043.83	599,071.00	224,027.17	37
41410 LEASES	0.00	23,788.63	0.00	23,788.63	245,648.00	221,859.37	90
41420 RENTAL	750.00	8,377.20	0.00	8,377.20	9,500.00	1,122.80	12
41500 REP & MAINT	5,893.78	86,941.58	0.00	86,941.58	161,550.00	74,608.42	46

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Percent of Year Remaining: 33%

Expenses Description	Current Month	Year to Date Actual	Annual Encumbrance	Annual Actual+Encum.	Annual Budget	Remain Budget	Rem%
41501 REP & MAINT -ST	19,052.07	131,640.98	0.00	131,640.98	308,275.00	176,634.02	57
41502 R & M MAIN-WELL	2,357.80	34,602.48	0.00	34,602.48	101,000.00	66,397.52	66
41510 VEHICLE REPAIR	2,760.71	22,051.16	0.00	22,051.16	39,275.00	17,223.84	44
41511 GAS & OIL	5,341.61	48,905.86	0.00	48,905.86	103,300.00	54,394.14	53
41512 TIRES & TUBES	705.01	3,355.30	0.00	3,355.30	9,350.00	5,994.70	64
41513 MILEAGE	0.00	0.00	0.00	0.00	1,800.00	1,800.00	100
41520 STORM EXPENSE	0.00	45,764.36	0.00	45,764.36	52,000.00	6,235.64	12
41530 CODE ENFORCEMT	47.00	32,298.27	0.00	32,298.27	28,000.00	-4,298.27	-15
41540 ELECTION EXPENS	0.00	433.87	0.00	433.87	0.00	-433.87	-999
41600 INVENTORY	6,126.73	29,055.02	0.00	29,055.02	30,000.00	944.98	3
41610 OFFICE SUPPLIES	1,006.21	9,211.76	0.00	9,211.76	15,250.00	6,038.24	40
41615 OPERATING SUPP	24,641.05	99,431.46	0.00	99,431.46	135,755.00	36,323.54	27
41616 UNIFORMS	999.00	12,286.00	0.00	12,286.00	23,300.00	11,014.00	47
41620 CONCESSIONS	0.00	249.70	0.00	249.70	5,050.00	4,800.30	95
41630 BOOKS & PERIOD	2,564.73	25,858.66	0.00	25,858.66	43,200.00	17,341.34	40
41640 DUES & SUBSCRIP	1,043.00	50,068.95	0.00	50,068.95	83,435.00	33,366.05	40
41645 TRAINING & TUIT	1,336.44	20,851.11	0.00	20,851.11	55,200.00	34,348.89	62
41650 PRINTING	70.00	2,180.67	0.00	2,180.67	5,540.00	3,359.33	61
41655 PUBLISHING	584.59	5,703.24	0.00	5,703.24	13,300.00	7,596.76	57
41660 POSTAGE	240.43	13,263.85	0.00	13,263.85	20,500.00	7,236.15	35
41710 SALES TAX	1,262.43	5,407.81	0.00	5,407.81	9,275.00	3,867.19	42
41720 CONS USE TAX	209.01	696.22	0.00	696.22	3,000.00	2,303.78	77
41730 BAD DEBT	0.00	-0.68	0.00	-0.68	0.00	0.68	68
41900 CASH VARIATION	-1.00	-2.50	0.00	-2.50	0.00	2.50	250
42100 CAPITAL IMPROVE	87,818.22	2,714,705.70	0.00	2,714,705.70	4,615,948.00	1,901,242.30	41
42200 CAPITAL OUTLAY	91,300.00	158,131.66	0.00	158,131.66	198,295.00	40,163.34	20
43100 D/S PRINCIPAL	104,122.34	1,895,362.43	0.00	1,895,362.43	1,902,556.00	7,193.57	
43200 D/S INTEREST	39,327.51	121,231.37	0.00	121,231.37	196,745.00	75,513.63	38
43300 D/S CONTRACTS	13,469.10	20,768.21	0.00	20,768.21	14,052.00	-6,716.21	-48
44100 MISCELLANEOUS	2,400.83	12,665.98	0.00	12,665.98	14,650.00	1,984.02	14
44211 HOUSING REHAB	0.00	18,029.00	0.00	18,029.00	155,000.00	136,971.00	88
44218 CDBG GRANT	0.00	0.00	0.00	0.00	500,000.00	500,000.00	100
44219 DOWNTOWN REVILZ	0.00	3,320.00	0.00	3,320.00	0.00	-3,320.00	-999
44300 HOSPITAL S.T.	33,509.02	300,074.65	0.00	300,074.65	403,497.00	103,422.35	26
44310 SCHOOL	0.00	0.00	0.00	0.00	7,250.00	7,250.00	100
45100 TRANSFERS OUT	0.00	0.00	0.00	0.00	240,000.00	240,000.00	100
Total Expenses ----->	802,966.63	9,237,192.77	0.00	9,237,192.77	14,742,478.00	5,505,285.23	37
Total of all ACCTS	262,305.77	985,965.06	0.00	985,965.06	201,778.00	-784,187.06	-389

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City of Ogallala
Revenue 3 Year Comparison

Account	Revenue Description	Month Totals			Fiscal Year to Date Totals		
		May-15	May-14	May-13	May-15	May-14	May-13
30100	W/S SALES	131,138.38	141,739.69	128,204.20	999,485.83	993,357.50	989,670.73
30200	W/S TAPS & CONN	1,368.70	1,943.41	1,376.73	10,477.79	4,450.78	4,638.74
30300	W/S SALES TAX	(19.79)	(55.86)	(8.75)	(32.04)	(55.86)	(13.79)
30400	W/S MISC INCOME	3,627.98	4,111.87	4,149.44	25,607.50	28,317.68	31,192.61
31100	GEN PROP TAX	312,568.10	247,875.22	236,120.75	532,815.55	439,047.43	425,142.55
31110	BOND PROP TAX	64,183.91	109,923.76	85,686.71	136,821.07	187,884.23	175,613.35
31120	ROAD LEVY	0.00	0.00	0.00	0.00	0.00	0.00
31130	IN LIEU OF PAY	0.00	55,376.40	0.00	63,623.43	55,376.40	55,922.76
31140	MOTOR VEHICLE	6,667.77	7,850.51	7,554.22	65,164.58	60,227.34	58,557.38
31200	KENO	22,192.44	16,868.41	20,482.12	60,662.26	55,595.78	55,443.63
31300	CITY SALES TAX	118,707.97	103,811.12	105,426.96	970,066.03	861,604.96	832,757.26
31301	CITY SALES TAX STREET	13,251.11	11,740.65	10,301.45	93,359.33	82,901.65	76,195.51
31400	FRANCHISE	239,628.56	257,855.01	242,571.28	854,426.13	885,485.09	857,396.44
31410	CONTRACTS/AGREE	20,929.02	19,844.74	42,571.43	263,380.91	347,431.45	382,285.88
31510	TICKET & PASSES	14,778.28	14,775.25	6,619.60	119,694.85	125,641.45	102,392.00
31520	CONCESSIONS	11.00	72.89	14.00	431.50	645.53	600.20
31600	NON TAX REVENUE	11,756.00	13,783.42	14,566.08	101,137.45	100,281.44	113,351.32
31605	LOT SALES	40.00	1,715.00	660.00	4,679.00	6,135.00	5,280.00
31606	PERPETUAL CARE	920.00	1,210.00	1,345.00	5,580.00	4,995.00	7,620.00
31610	RENTAL REVENUE	6,806.00	10,735.55	9,425.55	57,559.95	60,335.50	62,071.88
31620	TRADE LICENSES	2,875.00	3,565.00	4,550.00	26,547.50	24,560.00	25,160.00
31621	ANIMAL LICENSES	195.00	103.00	177.00	1,845.00	1,309.00	1,445.00
31630	PERMITS	451.00	431.00	351.00	2,672.00	2,332.00	2,186.00
31631	BUILDING PERMIT	1,918.00	3,417.50	1,377.00	9,619.50	25,144.35	9,080.25
31632	PLUMBING PERMIT	50.00	400.00	100.00	580.00	1,220.00	530.00
31634	GAS PERMITS	30.00	30.00	0.00	105.00	45.00	45.00
31635	ROW PERMITS	30.00	0.00	15.00	105.00	90.00	75.00
31636	MANUF. HOME	150.00	0.00	0.00	200.00	100.00	100.00
31640	FINES & FEES	2,289.00	230.99	877.95	14,593.87	4,330.00	8,319.29
31700	LOCAL GRANTS	0.00	30,020.00	0.00	8,311.00	33,640.00	4,898.46
31800	INTEREST INCOME	756.75	529.03	574.87	5,138.68	4,309.10	6,499.21
32100	STATE AID	0.00	0.00	0.00	0.00	0.00	0.00
32300	HIGHWAY ALLOCAT	44,809.51	44,551.05	41,401.52	378,317.76	371,410.47	333,545.23
32400	VEHICLE PRORATE	0.00	0.00	0.00	1,671.73	1,445.17	1,447.23
32401	MOTOR VEH FEE	0.00	0.00	0.00	35,098.38	34,250.20	33,068.80
32600	MUN EQUALIZAT	0.00	0.00	0.00	28,498.29	31,354.09	33,228.53
32700	OTHER ST FUNDS	1,406.04	2,980.00	1,524.00	37,682.04	36,886.15	43,019.29
33100	FED GRANT & REV	4,394.00	68,476.14	50,024.90	1,969,422.76	369,025.23	177,521.05
34100	MISCELLANEOUS	910.67	2,275.24	18,739.06	43,308.43	57,748.51	91,173.65
34200	INS REFUND	0.00	0.00	0.00	47,721.17	384.92	0.00
34210	EMP SHARE MED	5,802.00	5,696.78	5,076.54	47,005.88	45,168.72	42,015.10
34215	CITY SHARE MED	30,650.00	28,439.96	26,256.56	238,127.72	225,009.02	216,116.72
34300	BOND PROCEEDS	0.00	0.00	0.00	2,961,645.00	715,937.50	246,875.00
34400	LOAN PROCEEDS	0.00	0.00	0.00	0.00	0.00	128,544.00
34550	PERSONAL PROP	0.00	0.00	0.00	0.00	0.00	0.00
Totals		1,065,272.40	1,212,322.73	1,068,112.17	10,223,157.83	6,285,357.78	5,641,011.26

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City of Ogallala
Expense 3 Year Comparison

Account	Expense Description	Month Totals			Fiscal Year to Date Totals		
		May-15	May-14	May-13	May-15	May-14	May-13
40100	CITY COUNCIL	0.00	0.00	0.00	4,800.00	4,800.00	4,900.00
40200	CITY MANAGER	7,603.20	10,960.80	0.00	68,280.80	65,764.80	50,201.04
40210	CITY CLERK	4,956.80	7,075.20	10,269.60	44,491.20	42,949.20	45,507.20
40220	SUPERVISOR	51,139.30	73,170.13	73,838.37	457,974.49	431,724.67	450,124.70
40222	MECHANIC	3,026.00	4,280.80	4,166.86	28,403.29	25,417.70	24,627.38
40223	FTE - HOURLY	69,583.36	89,551.47	88,246.36	586,414.47	532,492.83	560,959.67
40224	PTE - HOURLY	21,754.40	25,517.61	31,505.00	139,867.28	132,730.34	122,660.46
40225	OTHER - HOURLY	0.00	72.00	180.00	1,409.52	1,246.00	1,276.00
40226	OVERTIME	2,038.55	4,414.89	5,014.05	34,001.07	42,808.83	38,959.86
40227	SICK BENEFIT PY	3,979.49	0.00	29.73	25,691.81	18,155.28	22,102.46
40300	F.I.C.A.	11,792.07	15,675.77	15,585.47	100,276.26	93,502.21	96,488.70
40310	UNEMPLOYMENT	0.00	0.00	0.00	0.00	509.00	338.33
40320	WORKERS COMP	0.00	2,054.00	1,933.00	71,414.00	63,397.00	56,186.00
40330	RETIREMENT	8,057.09	10,179.93	8,606.34	65,683.95	59,873.85	41,656.78
40340	MED INS - CITY	44,335.98	43,834.18	38,058.81	345,097.02	343,019.24	384,049.56
40341	HEALTH SAVINGS	1,795.00	1,341.00	1,172.00	13,019.00	9,968.00	9,112.00
40345	MED INS SELF FD	42,580.98	19,508.45	10,638.98	289,827.32	247,246.86	85,045.71
40350	LIFE INS - CITY	449.90	438.90	429.00	3,555.20	3,434.20	3,579.40
40360	OTHER BENEFITS	741.18	1,697.39	1,857.93	9,782.62	13,504.81	16,723.32
40370	DISABILITY PAY	842.32	1,263.48	1,263.48	7,580.88	7,580.88	7,580.88
40380	RECOGN & RECRUIT	3,311.37	3,058.46	4,529.66	17,539.41	15,900.59	19,719.79
41010	PROPERTY TAX	0.00	0.00	0.00	3,965.16	4,085.48	0.00
41100	ELECTRICITY	16,667.81	16,705.89	17,118.01	147,454.82	148,719.45	151,542.47
41105	STREET LIGHTING	11,653.04	11,885.41	11,878.94	94,780.58	96,279.29	95,864.86
41110	WATER & SEWER	2,250.35	825.43	824.01	28,997.78	25,884.68	35,142.46
41120	PHONE	2,462.95	2,095.69	2,352.50	19,134.92	18,467.23	18,856.13
41130	SANITATION	866.62	1,064.80	968.70	8,953.20	8,589.52	8,177.30
41140	NATURAL GAS	7,198.06	6,622.10	7,326.47	76,999.65	72,129.69	57,342.04
41200	INSURANCE	0.00	0.00	916.00	126,929.75	123,914.71	117,328.64
41210	E & O INSURANCE	0.00	0.00	0.00	6,609.75	5,861.00	5,793.00
41220	VOLUNTEERS-INS	1,570.81	1,416.90	1,427.90	3,484.81	2,878.32	3,819.40
41300	ENGINEERING	0.00	0.00	0.00	344.84	3,164.32	1,901.60
41310	AUDIT	1,290.00	12,800.00	0.00	21,240.00	15,950.00	14,475.00
41320	FISCAL AGENT	0.00	5,438.24	0.00	5,742.50	5,438.24	0.00
41330	LEGAL	1,719.00	1,888.00	1,068.00	11,334.00	14,748.20	11,409.80
41340	JANITOR SER-SUP	1,670.82	1,866.82	2,639.96	14,427.32	12,096.65	14,567.89
41350	MISC SERVICE	1,946.04	1,166.50	698.15	19,930.31	11,533.93	8,054.50
41400	CONTRACTS & AGR	26,746.52	36,241.46	69,540.22	375,043.83	349,692.20	429,049.13
41410	LEASES	0.00	0.00	0.00	23,788.63	20,370.57	20,496.55
41420	RENTAL	750.00	750.00	350.00	8,377.20	6,000.00	2,800.00
41500	REP & MAINT	5,893.78	9,472.06	12,079.12	86,941.58	75,185.09	68,754.84
41501	REP & MAINT -ST	19,052.07	4,732.68	3,554.86	131,640.98	65,920.96	34,855.13
41502	R & M MAIN-WELL	2,357.80	5,500.47	1,373.29	34,602.48	47,009.78	33,589.67
41510	VEHICLE REPAIR	2,760.71	2,601.64	5,462.61	22,051.16	36,396.51	22,528.11
41511	GAS & OIL	5,341.61	7,156.64	7,173.64	48,905.86	59,954.46	57,518.90
41512	TIRES & TUBES	705.01	106.92	472.20	3,355.30	2,456.54	6,485.74
41513	MILEAGE	0.00	0.00	0.00	0.00	0.00	0.00
41520	STORM EXPENSE	0.00	0.00	0.00	45,764.36	28,495.28	28,324.80
41530	CODE ENFORCEMT	47.00	13.99	498.53	32,298.27	2,128.21	2,319.51
41540	ELECTION EXPENS	0.00	0.00	0.00	433.87	0.00	485.90
41600	INVENTORY	6,126.73	4,356.61	3,117.44	29,055.02	15,907.87	16,789.89

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City of Ogallala
Expense 3 Year Comparison

Account	Expense Description	Month Totals			Fiscal Year to Date Totals		
		May-15	May-14	May-13	May-15	May-14	May-13
41610	OFFICE SUPPLIES	1,006.21	739.13	3,173.44	9,211.76	8,936.99	13,560.15
41615	OPERATING SUPP	24,641.05	12,883.81	21,895.73	99,431.46	72,542.86	73,247.90
41616	UNIFORMS	999.00	172.50	1,180.43	12,286.00	6,990.11	5,938.32
41620	CONCESSIONS	0.00	0.00	0.00	249.70	257.79	372.20
41630	BOOKS & PERIOD	2,564.73	4,435.82	2,625.15	25,858.66	25,923.08	24,835.23
41640	DUES & SUBSCRIP	1,043.00	5,292.20	4,544.90	50,068.95	53,410.65	83,646.19
41645	TRAINING & TUIT	1,336.44	2,276.40	2,497.22	20,851.11	25,236.32	28,654.36
41650	PRINTING	70.00	182.30	70.00	2,180.67	1,876.81	2,353.49
41655	PUBLISHING	584.59	617.34	1,960.24	5,703.24	5,880.13	6,296.39
41660	POSTAGE	240.43	1,868.59	1,742.49	13,263.85	13,288.78	9,647.67
41710	SALES TAX	1,262.43	870.87	663.59	5,407.81	9,928.64	4,760.41
41720	CONS USE TAX	209.01	15.04	18.42	696.22	470.41	297.03
41730	BAD DEBT	0.00	0.00	4.64	(0.68)	5.85	9.77
41900	CASH VARIATION	(1.00)	0.00	0.00	(2.50)	(7.24)	(3.25)
42100	CAPITAL IMPROVE	87,818.22	51,110.70	86,685.04	2,714,705.70	1,208,535.17	347,377.49
42200	CAPITAL OUTLAY	91,300.00	1,812.75	96,789.91	158,131.66	458,092.92	276,879.86
43100	D/S PRINCIPAL	104,122.34	75,408.87	73,201.38	1,895,362.43	1,447,065.42	718,279.95
43200	D/S INTEREST	39,327.51	21,462.83	(76.88)	121,231.37	132,012.49	136,305.95
43300	D/S CONTRACTS	13,469.10	7,398.85	8,115.75	20,768.21	15,428.89	16,839.79
44100	MISCELLANEOUS	2,400.83	3,021.23	532.36	12,665.98	11,248.50	6,165.64
44211	HOUSING REHAB	0.00	0.00	0.00	18,029.00	29,410.00	0.00
44218	CDBG GRANT	0.00	0.00	0.00	0.00	0.00	0.00
44219	DOWNTOWN REVIT.	0.00	0.00	0.00	3,320.00	8,000.00	3,900.00
44300	HOSPITAL S.T.	33,509.02	28,772.06	29,884.71	300,074.65	273,964.72	267,662.28
Totals		802,966.63	667,144.00	783,673.71	9,237,192.77	7,243,783.76	5,337,099.32

**FRANCHISE FEE - OCCUPATION TAX
FISCAL YEAR 2014 - 2015**

COMPANY NAME	Oct-14	Nov-14	Dec-14	Jan-15	Feb-15	Mar-15	Apr-15	May-15	Jun-15	Jul-15	Aug-15	Sep-15	TOTAL
Allo					13,160.40								13,160.40
Charter Communications (5% of Gross Revenue)	12,416.49			12,452.05			11,475.56						36,344.10
NPPD (12% of Retail Revenue)		235,600.35			187,946.24			221,056.52					644,603.11
Source Gas LLC (\$0.01 per therm)						19,667.74							19,667.74
Total - Franchise Fees	12,416.49	235,600.35	0.00	12,452.05	201,106.64	19,667.74	11,475.56	221,056.52	0.00	0.00	0.00	0.00	713,775.35
Allo Communications					7,849.68								7,849.68
Birch Communications, Inc													0.00
BullsEye Telecom Inc				235.18									235.18
Celco Partnership	22.65		45.40		33.15	65.70	29.42	29.55					225.87
CenturyLink	618.71	610.97	558.78	559.72		1,114.40	556.94	541.22					4,560.74
Charter Comm													0.00
Charter Fiberlink													0.00
Compliance Solutions, Inc.				0.00	0.00		0.00	0.00					0.00
Compliance Solutions, Inc. (GreatCall)				262.24									262.24
Comtel Telcom													0.00
Dish Network	12.20	10.18	9.65	8.42	7.01	2.08	4.72	5.21					59.47
First Communications				0.00	0.00		0.00						0.00
Granite Telecommunications	57.93		117.71	56.83	54.35	56.91	49.08	51.00					443.81
Interface Security Systems, Inc.	2.82	2.79	3.41	3.34		0.00	2.28	2.81					17.45
Ionex Communications North, Inc.	7.78			6.03			6.03						19.84
Level 3 Communications LLC				1.86									1.86
New Cingular	20.70		41.80	2.85		33.69	17.27	17.53					133.84
NT & T	148.86	144.40	144.69	141.42	140.31		271.95	132.19					1,123.82
Omaha Cellular	174.01		363.48		188.70	365.72	176.25	182.84					1,451.00
OnStar LLC	11.40		9.55		4.47	11.17	14.46	11.57					72.62
Ring Central c/o EZtax Services, Inc.				0.00	4.95								4.95
Sprint Nextel	3.47	2.17	2.41		4.35	1.88	1.80	1.96					18.04
Sprint Spectrum	26.03	25.12	8.29	9.36		0.24	10.38						79.42
USCOC OF NE/KS	518.18		939.09	463.14	421.82	432.40	443.46	409.01					3,627.10
Verizon/Alltel	4,890.62		9,549.73		4,693.04	9,161.18	4,498.32	4,474.61					37,267.50
Verizon/VAW	1,883.10		455.87		242.48	495.48	238.06	250.15					3,565.14
Vinero		1,631.79	1,644.11	1,534.81	1,601.49	1,637.11	1,587.97	1,559.12					11,196.40
WWC License LLC			2.17		2.18								4.35
Hotel Occupation Tax (5% of Gross Receipts)	8,398.46	2,427.42	13,896.14	3,285.20	15,247.98	13,377.96	7,908.39	7,678.77	0.00	0.00	0.00	0.00	72,220.32
Best Western Stagecoach Inn	1,804.28	1,117.54	742.92	707.70		1,121.14	903.68	919.42					7,316.68
Comfort Inn		1,486.62	1,210.70	826.32	723.08	1,265.92	887.30						6,399.94
Days Inn	2,149.24	746.00	537.00		357.00	720.98	448.94	611.41					5,570.57
Elms Motel	71.86			21.00									92.86
Holiday Inn Express	3,796.18		3,224.16	4,316.26	2,295.60	2,142.26		5,894.22					21,668.68
Oregon Trail Motel	16.00	4.84	6.70	0.00		0.00	0.00	0.00					27.54
Quality Inn (Kennedy Hospitality)	2,764.54	2,379.28	1,340.34	1,405.44		3,259.64	1,573.72	1,792.76					14,515.72
Pump & Pantry Motel	137.47		65.25	83.15	45.60	59.00	58.80	84.09					533.36
Roadway Inn	377.16		297.26	176.56	181.64	278.86	186.78	225.42					1,723.68
South Platte River Cabins & Kennels	168.54		67.60	2.32	0.00			74.24					312.70
Super 8 Motel	2,207.57	1,726.14	1,170.47	1,023.45	984.98	757.02	1,107.39	1,291.71					10,268.73
Hotel Occupation Tax (2% of Gross Receipts)	13,492.84	7,460.42	8,662.40	8,562.20	4,587.90	9,604.82	5,166.61	10,893.27	0.00	0.00	0.00	0.00	68,430.46
Grand Total Franchise Fees/Occupation Tax	34,307.79	245,488.19	22,558.54	24,299.45	220,942.52	42,650.52	24,550.56	239,628.56	0.00	0.00	0.00	0.00	854,426.13

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REVENUE PROJECTIONS

Sales Tax Projections

	FY 2014-15	FY 2013-14	FY 2012-13	FY 2011-12	FY 2010-11	3 Year Avg.	Projected Revenue	Diff. from Projected	% Diff.	Cumulative +/-	Total % +/-
October	\$150,271	\$138,041	\$136,611	\$127,758	\$123,273	\$134,137	\$136,668	\$13,603	9.95%	\$13,603	9.95%
November	\$146,642	\$121,027	\$120,628	\$122,250	\$118,439	\$121,302	\$123,591	\$23,052	18.65%	\$36,654	14.08%
December	\$137,961	\$116,077	\$109,404	\$117,855	\$105,174	\$114,445	\$116,605	\$21,356	18.32%	\$58,011	15.39%
January	\$111,506	\$107,608	\$109,867	\$107,037	\$92,333	\$108,171	\$110,212	\$1,294	1.17%	\$59,305	12.18%
February	\$142,749	\$139,565	\$118,718	\$122,163	\$121,092	\$126,815	\$129,208	\$13,541	10.48%	\$72,846	11.82%
March	\$121,966	\$105,214	\$95,465	\$102,950	\$90,566	\$101,210	\$103,119	\$18,847	18.28%	\$91,693	12.75%
April	\$120,371	\$101,423	\$102,532	\$97,765	\$89,615	\$100,573	\$102,471	\$17,899	17.47%	\$109,592	13.33%
May	\$131,959	\$115,552	\$115,728	\$121,399	\$111,214	\$117,560	\$119,778	\$12,181	10.17%	\$121,774	12.93%
June		\$126,148	\$113,874	\$117,101	\$103,796	\$119,041	\$121,287	-\$121,287	-100.00%	\$486	0.05%
July		\$127,448	\$131,835	\$132,825	\$110,770	\$130,703	\$133,169	-\$133,169	-100.00%	-\$132,682	-11.09%
August		\$143,427	\$141,806	\$153,671	\$125,608	\$146,301	\$149,062	-\$149,062	-100.00%	-\$281,744	-20.94%
September		\$159,508	\$140,284	\$141,374	\$135,958	\$147,055	\$149,830	-\$149,830	-100.00%	-\$431,575	-28.87%
Total	\$1,063,425	\$1,501,038	\$1,436,752	\$1,464,148	\$1,327,839	\$1,467,313	\$1,495,000	-\$431,575	-28.87%		

Franchise Fees Projections

	FY 2014-15	FY 2013-14	FY 2012-13	FY 2011-12	FY 2010-11	3 Year Avg.	Projected Revenue	Diff. from Projected	% Diff.	Cumulative +/-	Total % +/-
October	\$34,308	\$32,913	\$32,546	\$29,361	\$10,081	\$31,607	\$32,521	\$1,787	5.50%	\$1,787	5.50%
November	\$245,488	\$286,649	\$310,495	\$287,161	\$222,034	\$294,768	\$303,290	-\$57,802	-19.06%	-\$56,015	-16.68%
December	\$22,559	\$16,858	\$19,127	\$18,485	\$9,843	\$18,157	\$18,682	\$3,877	20.75%	-\$52,138	-14.71%
January	\$24,299	\$14,723	\$31,493	\$14,659	\$10,686	\$20,292	\$20,878	\$3,421	16.39%	-\$48,716	-12.98%
February	\$220,943	\$248,303	\$183,303	\$197,185	\$154,972	\$209,597	\$215,656	\$5,286	2.45%	-\$43,430	-7.35%
March	\$42,651	\$13,223	\$23,973	\$29,460	\$30,000	\$22,219	\$22,861	\$19,790	86.56%	-\$23,641	-3.85%
April	\$24,551	\$14,961	\$13,889	\$32,980	\$78,799	\$20,610	\$21,206	\$3,345	15.77%	-\$20,296	-3.20%
May	\$239,629	\$257,855	\$242,571	\$212,287	\$230,981	\$237,571	\$244,439	-\$4,811	-1.97%	-\$25,107	-2.85%
June		\$16,965	\$18,244	\$18,106	\$14,601	\$17,772	\$18,285	-\$18,285	-100.00%	-\$43,392	-4.83%
July		\$40,647	\$43,154	\$42,302	\$17,633	\$42,034	\$43,250	-\$43,250	-100.00%	-\$86,642	-9.21%
August		\$225,911	\$216,577	\$193,891	\$192,063	\$212,126	\$218,259	-\$218,259	-100.00%	-\$304,901	-26.30%
September		\$27,552	\$25,564	\$21,740	\$46,489	\$24,952	\$25,673	-\$25,673	-100.00%	-\$330,574	-27.90%
Total	\$854,426	\$1,196,560	\$1,160,936	\$1,097,617	\$1,018,183	\$1,151,704	\$1,185,000	-\$330,574	-27.90%		

General Property Tax Projections

	FY 2014-15	FY 2013-14	FY 2012-13	FY 2011-12	FY 2010-11	3 Year Avg.	Projected Revenue	Diff. from Projected	% Diff.	Cumulative +/-	Total % +/-
October	\$50,333	\$47,308	\$31,135	\$38,332	\$30,488	\$38,925	\$45,715	\$4,618	10.10%	\$4,618	10.10%
November	\$5,496	\$5,067	\$6,593	\$4,476	\$3,769	\$5,379	\$6,317	-\$821	-12.99%	\$3,797	7.30%
December	\$6,170	\$4,848	\$10,553	\$3,220	\$2,945	\$6,207	\$7,290	-\$1,120	-15.36%	\$2,678	4.51%
January	\$62,693	\$51,047	\$57,465	\$41,104	\$33,940	\$49,872	\$58,571	\$4,122	7.04%	\$6,800	5.77%
February	\$32,093	\$23,584	\$16,486	\$12,398	\$11,709	\$17,489	\$20,540	\$11,553	56.25%	\$18,353	13.26%
March	\$18,581	\$17,436	\$18,216	\$29,333	\$27,222	\$21,662	\$25,440	-\$6,859	-26.96%	\$11,494	7.01%
April	\$44,881	\$41,882	\$48,574	\$41,677	\$32,122	\$44,044	\$51,727	-\$6,845	-13.23%	\$4,649	2.16%
May	\$312,568	\$247,875	\$236,121	\$248,526	\$212,010	\$244,174	\$286,764	\$25,804	9.00%	\$30,453	6.06%
June		\$62,168	\$54,669	\$41,059	\$52,666	\$52,632	\$61,812	-\$61,812	-100.00%	-\$31,360	-5.56%
July		\$13,337	\$21,137	\$18,792	\$12,926	\$17,755	\$20,852	-\$20,852	-100.00%	-\$52,212	-8.92%
August		\$24,309	\$18,645	\$24,093	\$28,094	\$22,349	\$26,247	-\$26,247	-100.00%	-\$78,459	-12.84%
September		\$199,482	\$215,072	\$204,234	\$172,064	\$206,263	\$242,240	-\$242,240	-100.00%	-\$320,699	-37.57%
Total	\$532,816	\$738,343	\$734,666	\$707,244	\$619,954	\$726,751	\$853,515	-\$320,699	-37.57%		

REVENUE PROJECTIONS

Bond Property Tax Projections

	FY 2014-15	FY 2013-14	FY 2012-13	FY 2011-12	FY 2010-11	3 Year Avg.	Projected Revenue	Diff. from Projected	% Diff.	Cumulative +/-	Total % +/-
October	\$18,326	\$17,315	\$11,382	\$20,396	\$23,783	\$16,364	\$9,444	\$8,882	94.04%	\$8,882	94.04%
November	\$1,992	\$1,864	\$2,490	\$2,353	\$3,068	\$2,236	\$1,290	\$701	54.36%	\$9,583	89.27%
December	\$2,231	\$9,865	\$4,008	\$22,702	\$2,252	\$12,192	\$7,036	-\$4,805	-68.29%	\$4,778	26.89%
January	\$14,408	\$18,674	\$21,056	\$15,786	\$18,454	\$18,505	\$10,680	\$3,728	34.91%	\$8,506	29.90%
February	\$7,104	\$8,411	\$5,843	\$4,924	\$6,840	\$6,393	\$3,689	\$3,415	92.56%	\$11,921	37.09%
March	\$4,065	\$6,337	\$6,675	\$10,921	\$14,582	\$7,978	\$4,604	-\$539	-11.70%	\$11,382	30.98%
April	\$24,511	\$15,495	\$38,473	\$34,112	\$42,645	\$29,360	\$16,945	\$7,566	44.65%	\$18,948	35.29%
May	\$64,184	\$109,924	\$85,687	\$90,242	\$112,056	\$95,284	\$54,991	\$9,193	16.72%	\$28,141	25.89%
June		\$22,549	\$19,878	\$15,584	\$28,909	\$19,337	\$11,160	-\$11,160	-100.00%	\$16,981	14.17%
July		\$8,209	\$9,989	\$7,080	\$7,145	\$8,426	\$4,863	-\$4,863	-100.00%	\$12,118	9.72%
August		\$8,821	\$6,789	\$8,754	\$15,120	\$8,121	\$4,687	-\$4,687	-100.00%	\$7,431	5.74%
September		\$72,284	\$76,317	\$91,085	\$86,684	\$79,895	\$46,110	-\$46,110	-100.00%	-\$38,679	-22.04%
Total	\$136,821	\$299,748	\$288,587	\$323,939	\$361,538	\$304,092	\$175,500	-\$38,679	-22.04%		

Motor Vehicle Tax Projections

	FY 2014-15	FY 2013-14	FY 2012-13	FY 2011-12	FY 2010-11	3 Year Avg.	Projected Revenue	Diff. from Projected	% Diff.	Cumulative +/-	Total % +/-
October	\$7,471	\$6,241	\$6,767	\$7,398	\$6,937	\$6,802	\$7,041	\$430	6.10%	\$430	6.10%
November	\$9,223	\$8,250	\$7,719	\$6,964	\$6,846	\$7,644	\$7,913	\$1,310	16.56%	\$1,740	11.63%
December	\$5,596	\$6,608	\$5,952	\$6,395	\$5,592	\$6,318	\$6,540	-\$945	-14.44%	\$795	3.70%
January	\$9,517	\$8,054	\$7,788	\$7,353	\$7,561	\$7,732	\$8,003	\$1,514	18.91%	\$2,309	7.83%
February	\$10,154	\$9,503	\$9,078	\$10,464	\$10,422	\$9,682	\$10,022	\$132	1.31%	\$2,440	6.17%
March	\$7,910	\$5,993	\$6,375	\$6,052	\$5,877	\$6,140	\$6,356	\$1,554	24.46%	\$3,995	8.71%
April	\$8,627	\$7,727	\$7,324	\$7,871	\$8,187	\$7,641	\$7,909	\$717	9.07%	\$4,712	8.76%
May	\$6,668	\$7,851	\$7,554	\$5,685	\$6,913	\$7,030	\$7,277	-\$609	-8.37%	\$4,103	6.72%
June		\$8,509	\$6,980	\$7,459	\$6,079	\$7,649	\$7,918	-\$7,918	-100.00%	-\$3,815	-5.53%
July		\$7,962	\$7,528	\$7,559	\$6,975	\$7,683	\$7,953	-\$7,953	-100.00%	-\$11,768	-15.30%
August		\$7,477	\$6,676	\$6,767	\$7,518	\$6,973	\$7,218	-\$7,218	-100.00%	-\$18,987	-22.56%
September		\$7,342	\$8,638	\$6,767	\$7,362	\$7,582	\$7,849	-\$7,849	-100.00%	-\$26,835	-29.17%
Total	\$65,165	\$91,517	\$88,379	\$86,734	\$86,269	\$88,877	\$92,000	-\$26,835	-29.17%		

Keno Projections

	FY 2014-15	FY 2013-14	FY 2012-13	FY 2011-12	FY 2010-11	3 Year Avg.	Projected Revenue	Diff. from Projected	% Diff.	Cumulative +/-	Total % +/-
October	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	#DIV/0!	\$0	#DIV/0!
November	\$18,587	\$19,533	\$17,299	\$13,511	\$14,524	\$16,781	\$17,536	\$1,051	5.99%	\$1,051	5.99%
December	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	#DIV/0!	\$1,051	5.99%
January	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	#DIV/0!	\$1,051	5.99%
February	\$19,883	\$19,195	\$17,662	\$14,787	\$15,735	\$17,215	\$17,989	\$1,894	10.53%	\$2,945	8.29%
March	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	#DIV/0!	\$2,945	8.29%
April	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	#DIV/0!	\$2,945	8.29%
May	\$22,192	\$16,868	\$20,482	\$15,564	\$15,234	\$17,638	\$18,432	\$3,761	20.40%	\$6,705	12.43%
June		\$0	\$0	\$0	\$0	\$0	\$0	\$0	#DIV/0!	\$6,705	12.43%
July		\$0	\$0	\$0	\$0	\$0	\$0	\$0	#DIV/0!	\$6,705	12.43%
August		\$17,556	\$19,042	\$15,201	\$15,313	\$17,266	\$18,043	-\$18,043	-100.00%	-\$11,338	-15.75%
September		\$0	\$0	\$0	\$0	\$0	\$0	\$0	#DIV/0!	-\$11,338	-15.75%
Total	\$60,662	\$73,152	\$74,485	\$59,063	\$60,806	\$68,900	\$72,000	-\$11,338	-15.75%		

REVENUE PROJECTIONS

Water Revenue Projections

	FY 2014-15	FY 2013-14	FY 2012-13	FY 2011-12	FY 2010-11	3 Year Avg.	Projected Revenue	Diff. from Projected	% Diff.	Cumulative +/-	Total % +/-
October	\$92,916	\$84,230	\$103,727	\$91,696	\$101,327	\$93,218	\$93,445	-\$530	-0.57%	-\$530	-0.57%
November	\$75,057	\$74,544	\$66,284	\$57,473	\$59,639	\$66,100	\$66,262	\$8,795	13.27%	\$8,265	5.18%
December	\$56,022	\$57,026	\$58,967	\$54,970	\$51,932	\$56,988	\$57,127	-\$1,105	-1.93%	\$7,160	3.30%
January	\$61,130	\$58,775	\$59,932	\$54,867	\$53,047	\$57,858	\$57,999	\$3,130	5.40%	\$10,291	3.74%
February	\$56,900	\$57,622	\$58,661	\$51,489	\$50,369	\$55,924	\$56,061	\$839	1.50%	\$11,129	3.36%
March	\$55,789	\$55,954	\$54,760	\$51,377	\$47,817	\$54,030	\$54,162	\$1,626	3.00%	\$12,756	3.31%
April	\$64,629	\$58,161	\$58,309	\$82,733	\$46,907	\$66,401	\$66,563	-\$1,934	-2.91%	\$10,822	2.40%
May	\$71,480	\$82,536	\$67,513	\$57,711	\$58,729	\$69,253	\$69,422	\$2,057	2.96%	\$12,879	2.47%
June		\$97,766	\$90,340	\$118,688	\$78,931	\$102,265	\$102,514	-\$102,514	-100.00%	-\$89,635	-14.37%
July		\$97,266	\$116,148	\$154,766	\$98,014	\$122,727	\$123,026	-\$123,026	-100.00%	-\$212,662	-28.48%
August		\$129,819	\$119,613	\$144,716	\$104,988	\$131,383	\$131,703	-\$131,703	-100.00%	-\$344,365	-39.21%
September		\$104,861	\$114,675	\$129,754	\$115,271	\$116,430	\$116,714	-\$116,714	-100.00%	-\$461,079	-46.34%
Total	\$533,921	\$958,560	\$968,929	\$1,050,240	\$866,971	\$992,576	\$995,000	-\$461,079	-46.34%		

Sewer Revenue Projections

	FY 2014-15	FY 2013-14	FY 2012-13	FY 2011-12	FY 2010-11	3 Year Avg.	Projected Revenue	Diff. from Projected	% Diff.	Cumulative +/-	Total % +/-
October	\$58,024	\$58,145	\$57,623	\$60,236	\$63,066	\$58,668	\$59,059	-\$1,035	-1.75%	-\$1,035	-1.75%
November	\$57,575	\$58,080	\$56,788	\$57,621	\$59,943	\$57,496	\$57,880	-\$305	-0.53%	-\$1,340	-1.15%
December	\$57,435	\$57,502	\$57,651	\$55,017	\$58,186	\$56,723	\$57,102	\$333	0.58%	-\$1,007	-0.58%
January	\$58,419	\$57,836	\$56,328	\$55,276	\$59,892	\$56,480	\$56,857	\$1,562	2.75%	\$555	0.24%
February	\$57,049	\$57,208	\$55,971	\$54,617	\$57,109	\$55,932	\$56,305	\$744	1.32%	\$1,299	0.45%
March	\$56,753	\$57,021	\$55,786	\$53,818	\$56,660	\$55,542	\$55,912	\$841	1.50%	\$2,140	0.62%
April	\$60,651	\$59,514	\$60,677	\$59,150	\$61,400	\$59,780	\$60,179	\$472	0.78%	\$2,612	0.65%
May	\$59,659	\$59,204	\$60,691	\$57,974	\$62,061	\$59,290	\$59,685	-\$26	-0.04%	\$2,586	0.56%
June		\$59,002	\$59,432	\$62,165	\$64,675	\$60,200	\$60,601	-\$60,601	-100.00%	-\$58,015	-11.08%
July		\$59,286	\$59,418	\$65,247	\$67,018	\$61,317	\$61,726	-\$61,726	-100.00%	-\$119,742	-20.46%
August		\$58,433	\$59,010	\$64,151	\$65,598	\$60,531	\$6,094	-\$6,094	-100.00%	-\$125,835	-21.28%
September		\$58,720	\$58,591	\$63,755	\$66,077	\$60,355	\$60,758	-\$60,758	-100.00%	-\$186,593	-28.61%
Total	\$465,565	\$699,951	\$697,966	\$709,027	\$741,685	\$702,315	\$652,158	\$47,793	7.33%		

**RESOLUTION NO. 1448
CITY OF OGALLALA, NEBRASKA**

**A RESOLUTION AMENDING THE CITY OF OGALLALA PARKS –
POOL/RECREATION CENTER SPECIAL FEE SCHEDULE.**

WHEREAS, Ogallala Municipal Code provides that the City Council shall establish fees for products and services provided by the City of Ogallala, Nebraska by Resolution;

BE IT THEREFORE RESOLVED, by the Council President and City Council of the City of Ogallala Nebraska that:

The City of Ogallala Special Fee Schedule should be and is hereby authorized as set forth in Exhibit "A".

The Effective date of Resolution shall be June 10, 2015.

PASSED AND APPROVED THIS 9th DAY OF JUNE 2015.

Harold L. Peterson, Council President

ATTEST: _____
Jane M. Skinner, City Clerk

POOL/RECREATION CENTER

Red Cross Swimming Lessons	Parent/Tot	Tots 2-3 year olds	Preschool Aquatics 4-5 year olds	Level 1-6
First Child	\$12.00	\$12.00	\$12.00	\$25.00
Second Child	\$10.00	\$10.00	\$10.00	\$20.00
Third & Subsequent Children	\$ 7.00	\$ 7.00	\$7.00	\$15.00
Discounts For Additional Children Must Be Enrolled In The Same Session				

AGREEMENT

1. Article XV, Section 18 of the Constitution of the State of Nebraska and the Interlocal Cooperation Act of the State of Nebraska, Section 13-801 et. seq. (ACT) authorize any two or more public agencies to enter into interlocal agreements with one another for joint or cooperative action of any power or powers, privileges or authority exercised or capable of being exercised individually by such public agencies, and to create a joint entity in furtherance of such joint or cooperative action with such powers, as such an Interlocal Agreement shall specify.
2. For a period of one (1) year commencing with the signing of this agreement, CITY and COUNTY shall share the services of their respective Zoning Administrators and Building Inspectors. The Zoning Administrators will remain under the supervision and answerable to each of their respective supervisors at all times. Notwithstanding the aforesaid CITY or COUNTY may, upon seven days written notice to the County Commissioners of Keith County, Nebraska and the Ogallala City Council and City Manager, elect to terminate this Agreement at any time in its sole discretion.
3. The term of this agreement shall automatically renew from year to year after the expiration of the initial term and after the expiration of each renewal term unless and until written notice of termination is given by either City or County to the other at least sixty (60) days prior to the expiration of the initial term or any renewal term. Notwithstanding the aforesaid, County or City may, upon seven (7) days written notice to the other, terminate this agreement.
4. There shall be no compensation paid by COUNTY or CITY for the services of the City or County Zoning Administrators that are rendered for a period up to and including 10 consecutive working days. Should the Zoning Administrator services be used for a period in excess of 10 consecutive working days, compensation shall be as set forth in Exhibit "A", attached hereto and incorporated herein by this reference.
5. COUNTY agrees that the CITY shall bear no liability for any acts or deeds of the City Building and Zoning Administrator while acting as the Keith County Building and Zoning Administrator and, further, the COUNTY agrees to save and hold harmless CITY from any and all claims, suits, damages, costs, losses and expenses in any manner, including attorney's fees, resulting from, arising out of, City Building and Zoning Administrator acting as the County Building and Zoning Administrator. This extends to and is not limited to, the Ogallala City Manager in his or her capacity as supervisor of the Ogallala Zoning Administrator under this agreement. County will hold harmless the City from any such claims or causes of action and agrees to indemnify CITY for any such claims or costs incurred due to such claims or causes of action.

6. CITY agrees that the COUNTY shall bear no liability for any acts or deeds of the Keith County Building and Zoning Administrator while acting as the Ogallala City Building and Zoning Administrator and, further, the CITY agrees to save and hold harmless COUNTY from any and all claims, suits, damages, costs, losses and expenses in any manner, including attorney's fees, resulting from, arising out of, County Building and Zoning Administrator acting as the City Building and Zoning Administrator. This extends to and is not limited to, the Keith County Commissioners in their capacity as supervisor of the Keith County Zoning Administrator under this agreement. County will hold harmless the City from any such claims or causes of action and agrees to indemnify COUNTY for any such claims or costs incurred due to such causes of action.

Dated this 9th day of June, 2015

CITY OF OGALLALA

By: _____

Harold L. Peterson, President of the Ogallala City Council

ATTEST:

Jane Skinner, City Clerk

Dated this ____ day of June, 2015

COUNTY OF KEITH

By: _____

Lonnie Peters, Chairman of the County Board of Commissioners

ATTEST:

Sandra Olson, County Clerk

EXHIBIT "A"

COMPENSATION OF OGALLALA OR KEITH COUNTY ZONING ADMINISTRATOR SHALL BE BASED ON A PER HOUR RATE FOR ACTUAL TIME SPENT ON DUTIES IN THE AMOUNT OF THEIR RESPECTIVE HOURLY WAGE AND A PER MILE CHARGE FOR ACTUAL MILEAGE INCURRED IN THEIR DUTIES. MILEAGE RATE ESTABLISHED BY THE STATE DEPARTMENT OF ADMINISTRATIVE SERVICES. WAGES AND MILEAGE TO BE BILLED ON A MONTHLY BASIS.

**CITY OF OGALLALA
APPLICATION FOR SPECIAL EXCEPTION**

(Please type or print legibly)

Date 4-21-15

Applicants name Ron Bloomquist

Home address 610 West G

Telephone 308-289-1217

Type of special exception requested

Request to for a special exception to
construct a Non-Commercial utility
structure as a primary use in a
residential-zoned lot.

Address and legal description of property for which special exception is requested.

lot 10 Block 47 Searle's 3rd Add.

Applicant signature Ron Bloomquist

For department use only

Fee Paid 150⁰⁰

Application accepted by Ken A. P. K. J. J. Date 4-21-15

MEMO

TO: Ogallala City Council Members
FROM: Ken Knoepfel
RE: Planning Commission meeting on Tuesday, June 2nd, 2015, 7:30 P.M. at City Hall

This is a special exception request to use an existing structure for purposes a non-commercial utility structure as a primary use in a residential-zoned lot. Said property is located at 610 West G Street and is owned by Ron Bloomquist. Mr. Bloomquist received a permit in 2014 to construct a residential structure. Currently the structure shell has already been built however the residence portion of the structure was never started. Due to changing circumstances, Mr. Bloomquist's request is to now sell this structure and give potential for a future buyer to use this structure as a primary use for private storage of a non-commercial nature.

The Commission discussed this matter briefly at the last meeting and decided to table the request until such time as Mr. Bloomquist can personally present his request.

The property is zoned as R-2 (*Residential Medium Density*). This zoning district permits a utility structure as a primary use on a residential lot provided that the use is specifically reviewed by the Ogallala Planning Commission and approved by the Ogallala City Council. I have provided a map showing the lot where the structure is located.

Sample motion: I make a motion to (allow / disallow) a special exception for a primary use utility structure to be located at 610 West G Street more particularly described as Lot 10, Block 47, Searle's Third Addition.

OGALLALA PLANNING COMMISSION
MEETING
JUNE 2ND, 2015

Meeting of the Ogallala Planning Commission was called to order at 7:30 P.M. by Chairman Lance Larington. Members present were: Lance Larington, Dave Schwasinger, Clyde Bryant, Joe Malone, Ron Bloomquist and Doug Davis. Absent members were Darrel Hyberg Sr., Kevin Klockman and Kris Springer. Also in attendance was Ogallala Zoning Administrator, Ken Knoepfel.

1. Roll call
2. Verification of publication and open meetings law
3. Approval of minutes of last meeting May 5th, 2015
4. **Public Hearing:** A request for special exception to allow a primary use utility structure located at 610 West G Street
5. Adjourn

Notice of the meeting was given in advance thereof by publishing one time in the Keith County News and posting at the City Hall Administration Building. Notice of this meeting was simultaneously given to the Chairperson and to all members of the Planning Commission. Availability of the agenda was communicated in the advance notice and in the Notice to the Chairperson and to all members of the Planning Commission of this meeting. All proceedings hereafter shown were taken while the convened meeting was open to the attendance of the public. The Chairperson of the Planning Commission stated this meeting is being convened in accordance with the Open Meetings Act and acknowledged a copy of the Open Meetings Act being duly posted in the southeast corner of Council Chambers.

Correction was made to the minutes of May 5th, 2015 regarding a request for approval of a primary use utility structure located at 610 West G Street. The motion was to table discussion until the next meeting so Mr. Bloomquist can present his request in person. The vote was that all members present voted in favor of the motion with the exception of one member (Clyde Bryant). The vote should have read that there were two descending votes from both Bryant and Davis.

Motion was made by Davis to approve the minutes of the last meeting of May 5th, 2015 with corrections. Schwasinger seconded the motion. There was no discussion. All members present voted "Yes". Motion was carried.

Planning Commission member Ron Bloomquist excused himself from the rostrum to present the next agenda item.

SUBJECT
PROPERTY
610 WEST G



Agenda Item # 6: The Commission heard a special exception request to use an existing structure for purposes a non-commercial utility structure as a primary use in a residential-zoned lot. Said property is located at 610 West G Street and is owned by Ron Bloomquist. Mr. Bloomquist received a permit in 2014 to construct a residential structure. Currently the structure shell has been built however the residence portion of the structure was never started.

The property is zoned as R-2 (*Residential Medium Density*). This zoning district permits a utility structure as a primary use on a residential lot provided that the use is specifically reviewed by the Ogallala Planning Commission and approved by the Ogallala City Council. Bloomquist stated that his original intention was to complete the structure for a rental and storage building for his personal belongings. Due to changing circumstances, Mr. Bloomquist's request is to now sell this structure and give potential for a future buyer to use this structure as a primary use for private storage of a non-commercial nature.

Comment was made by Malone that the building "does not fit with the neighborhood". Question was asked why windows were not installed and why plumbing was not installed if there was going to be a dwelling. Bloomquist stated these items were planned to be installed at a later date.

Comment was made by Bryant regarding establishing precedent where a person can start a project, change his mind midstream and expect the board to approve the changes.

With no further discussion the public hearing was closed at 7:54 P.M.

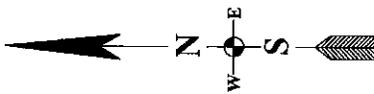
A motion was made by Bryant to recommend the City Council disallow a special exception for a primary use utility structure to be located at 610 West G Street more particularly described as Lot 10, Block 47, Searle's Third Addition. Motion was seconded by Schwasinger. There was no discussion. All members present voted "Yes", Bloomquist abstained, Motion was carried.

With no further business to discuss, the meeting was adjourned.

Respectfully submitted by,

Clyde Bryant
Secretary

A SURVEY PLAT OF LOT 10, BLOCK 47, SEARLE'S 3RD ADDITION TO OGALLALA, KEITH COUNTY, NEBRASKA



SURVEYOR'S NOTES:

This survey was set forth by Bearfoot Builders to survey Lot 10, in Block 47, Searle's 3rd Addition to Ogallala, Keith County, Nebraska.

In the initial research, I found several surveys in the area. In the field work I used the found monuments with the provisional method to set the new monuments.

The basis of the bearings for this plat was arrived by the original plat.

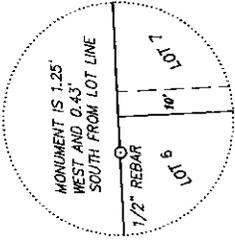
A title search was not requested nor conducted by me for this tract of land. Therefore, all recorded and unrecorded Right-of-Ways or Easements may not be shown.

SCALE 1" = 60'

LEGEND

- FOUND SECTION AND QUARTER CORNER MONUMENTS
- SET SECTION AND QUARTER CORNER MONUMENTS
- FOUND MONUMENT
- MONUMENT SET
- 1/2" REBAR W/ PLASTIC CAP STAMPED R.L.S. 554
- PLATTED DISTANCE
- MEASURED DISTANCE
- TEMPORARY POINT

DETAIL
(NOT TO SCALE)



SURVEYOR'S CERTIFICATE

I do hereby certify that, under my personal supervision, this plat was prepared from an actual survey completed the 15th day of April, 2014, and is correct to the best of my knowledge.

Bryan E. Dickinson
Bryan E. Dickinson, Registered Land Surveyor
Nebraska Reg. No. 554



Survey Record Repository
RECEIVED
250

MAY 14 2014

Keith

1172 - 170



DICKINSON LAND SURVEYORS, INC.
NEBRASKA AND COLORADO CERTIFIED
406 WEST 3rd STREET, OGALLALA, NEBRASKA 69153
OFFICE: 308-284-8440 www.dickinsonlandsurveyors.com

RESOLUTION NO. 1449
CITY OF OGALLALA, NEBRASKA

A RESOLUTION ESTABLISHING A SPEED LIMIT ON HIGHWAY N-61 FROM RP 89+48 TO 90+46.

WHEREAS, Section 41-502 of the Municipal Code of the City of Ogallala, Nebraska authorizes the City Council, by resolution, to establish speed limits; and,

WHEREAS, The State of Nebraska, Department of Roads has requested the Council President and City Council pass a new speed zone for these highways presently inside the corporate limit; and,

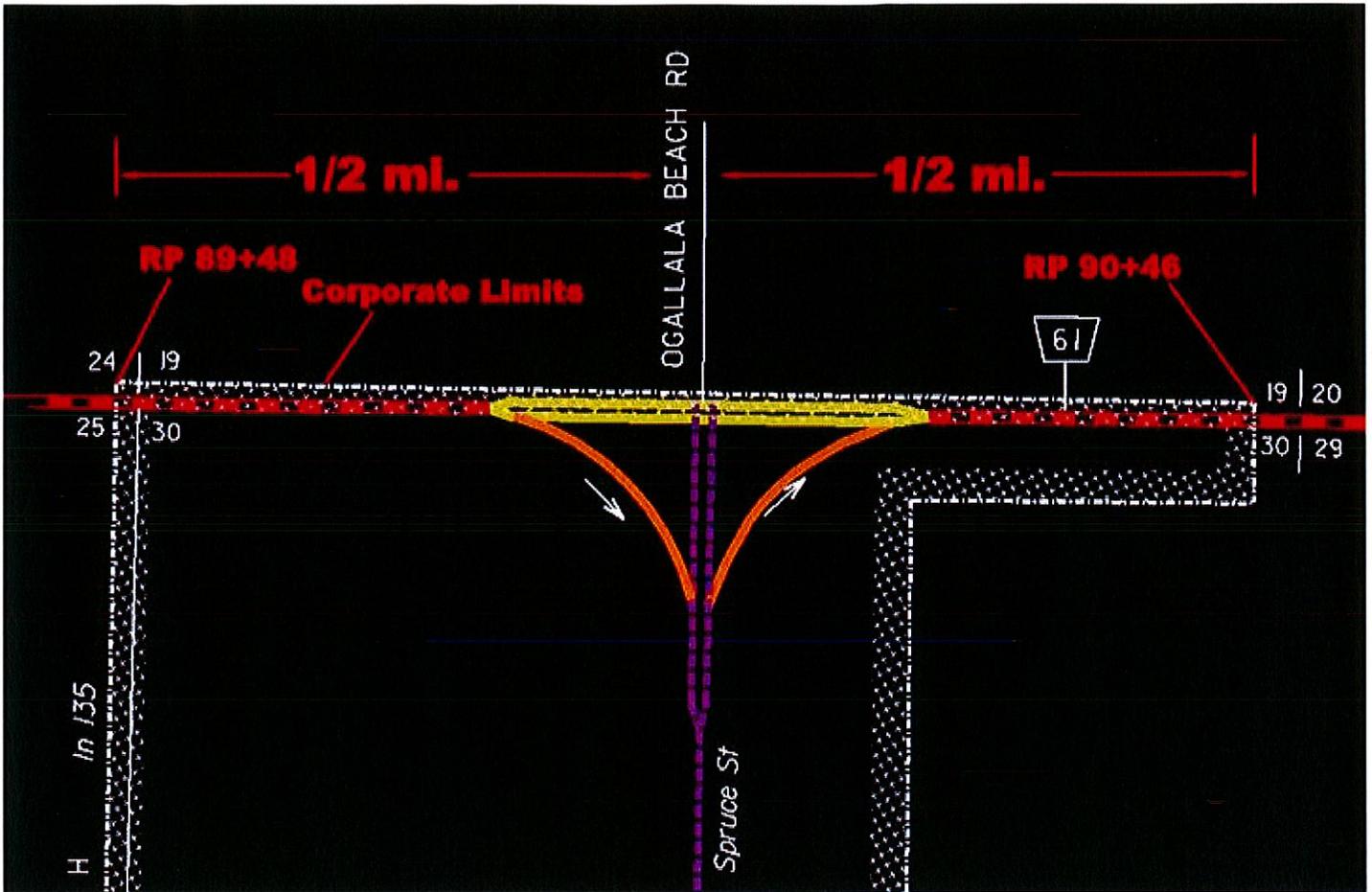
BE IT THEREFORE RESOLVED, by the City of Ogallala Council President and City Council as follows:

The speed limit on Highway N-61 from RP 89+48 to 90+46 shall be 65 mph.

PASSED AND APPROVED THIS 9th DAY OF JUNE 2015.

Harold L. Peterson, Council President

ATTEST: _____
Jane M. Skinner, City Clerk



No virus found in this message.

Checked by AVG - www.avg.com

Version: 2015.0.5751 / Virus Database: 4299/9233 - Release Date: 03/05/15



T. C. ENGINEERING INC.
ONE SOUTH SYCAMORE STREET
P. O. BOX 832
NORTH PLATTE, NEBRASKA 69103
(308) 534-9245
email: tcw@tcengineeringinc.com
brb@tcengineeringinc.com

June 4, 2015

Mayor Harold Peterson
City of Ogallala
411 East Second Street
Ogallala, NE 69153-2631

Re: Ogallala, NE
Water Well Water Improvements 2009

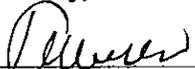
Dear Mayor and Council;

A final estimate for Midlands Contracting. is enclosed for the pipeline for the new south well. This represents a \$ 56,447.90 reduction from the original bid and \$ 47,647.90 reduction from the contract, and a Change Order is enclosed to adjust the contract price accordingly.

If the Council so approves, the Contractor's Application for Payment (Final) and the Change Order should be signed by the Mayor and a copy forwarded to the Department of Health and Human Services.

If you have any questions feel free to call.

Sincerely,



Thomas C. Werblow
Project Engineer

cc/email Steve McNulty, DHHS

6.E,
6.F, 6.G

CHANGE ORDER NO. 1

Initiation Date: 5/31/15

PROJECT :

Water Improvements 2009-1
Contract No. 3
Ogallala, Nebraska 69153

Contract For: Water Improvements 2009-1
Contract Date: 4/26/14

TO:(Contractor)

Midlands Contracting Inc.
PO Box 1065
Kearney, NE 68848

You are directed to make the following changes in this Contract to adjust final quantities:

1.	Decrease 16" pipe by 105 lf @ \$44.00/lf -	(\$4620.00)
2.	Delete 1 - 16x6 reducer @ \$845.00/ea -	(\$ 845.00)
3.	Decrease 14" pipe by 24 lf @ \$38.00/lf -	(\$ 912.00)
4.	Increase 14" directionally drilled pipe by 1 lf @ \$108.00/lf -	\$ 108.00
5.	Decrease 14" jack and bore pipe by 12 lf @ 335.00/lf -	(\$4,020.00)
6.	Decrease 12" directionally drilled pipe by 5 lf @ \$65.00/lf -	(\$ 325.00)
7.	Decrease 6" water pipe by 50 lf @ \$ 22.00/lf -	(\$1,100.00)
8.	Increase 2" gas line by 46 lf @ \$3.45/lf -	\$ 158.70
9.	Decrease asphalt paving by 25 sy @ 79.00/sy -	(\$1,975.00)
10.	Decrease surface of access road by 900 sy @\$ 8.80/sy -	(\$7,920.00)
11.	Decrease washed sand bedding by 1104 cy @ \$10.00/sy -	(\$11,040.00)
12.	Decrease flowable fill to zero -	(\$8,000.00)
13.	Decrease repair of bottleneck section to zero -	(15,000.00)
14.	Add: 2' Hydrant Extension to compensate for road ditch shoulder. -	\$815.00
15.	Add: 6" Hydrant Extension to compensate for road ditch shoulder -	\$665.00
16.	Add: 14 - Tracer Wire Terminal Box - \$100/ea for easier access to tracer -	\$1,400.00
17.	Add: 1 - 12" Gate Valve - City took this for tank -	\$1,785.00
18.	Add: 2 - 8" Gate Valve - Furnished and Installed - \$1,525/ea -	\$3,050.00
19.	Add: 20' - 10" C900 Pipe - City took this -	\$217.40
20.	Correction due to transposing error on original contract -	(\$ 90.00)

Net change these items: (\$ 47,647.90)

Not valid until signed by both the Owner and Engineer.

Signature of the Contractor indicates his agreement herewith, including any adjustment in the Contract Sum or Contract Time.

The original Contract Sum was.....	\$823,632.90
Net change by previously authorized Change Orders.....	\$ 0
The Contract Sum prior to this Change Order was.....	\$823,632.90
The Contract Sum will be decreased by this Change Order.	(\$ 47,647.90)
The new Contract Sum including this Change Order will be...	\$775,985.00
The Contract Time will be unchanged .	

6.E.

The Date of Completion is unchanged.

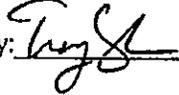
Authorized:

T.C. Engineering Inc.
Engineer
One South Sycamore
N. Platte, NE 69101

Midlands Contracting Inc.
Contractor
PO Box 1065
Keamey, NE 68848

City of Ogallala
Owner
411 East 2nd Street
Ogallala, NE 69153

By: 

By: 

By: _____

APPLICATION FOR PAYMENT

PROJECT: Water Impr. 2009

ENGINEER: TC Engineering

ENGINEER'S PROJECT NO.

TO: (OWNER) City of Ogallala
411 E 2nd

CONTRACTOR: Midlands Contracting Inc.

MCI Job #: 1122

Ogallala NE 69153

Water Main

ATTN: Tom Werblow

APPLICATION DATE: 05/30/15

APPLICATION NO.: 3 and Final
FOR WORK ACCOMPLISHED THROUGH THE DATE OF: May 30, 2015

CHANGE ORDER SUMMARY:

Application is made for payment, as shown below in connection with the Contract.

Continuation sheets are attached.

Change orders approved in previous month by Owner.

The present status of the account is as follows:

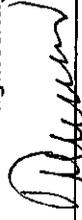
ORIGINAL CONTRACT PRICE.....	\$ 832,432.90
Net Change by Change Orders & Written Amendments	\$ (56,447.90)
CURRENT CONTRACT PRICE.....	\$ 775,985.00
TOTAL COMPLETED & STORED TO DATE.....	\$775,985.00
LESS RETAINAGE : 0%	0
TOTAL COMPLETED & STORED TO DATE LESS RETAINAGE	\$775,985.00
LESS PREVIOUS APPLICATION FOR PAYMENT.....	\$ 759,674.92
AMOUNT DUE THIS APPLICATION.....	\$ 16,310.08

CO #	DATE	ADDITIONS	DEDUCTIONS
0	4/26/2014		(8,800.00)
1	5/31/2015		(47,647.90)
2			
3			
4			
TOTAL		0.00	(56,447.90)
NET CHANGE		(56,447.90)	

The undersigned CONTRACTOR certifies that: (1) all previous progress payments received from Owner on account of Work done under the Contract referred to above have been applied to discharge CONTRACTORS legitimate obligations incurred in connection with Work covered by prior Applications for Payment numbered 1 through _____ inclusive; (2) title of all Work, materials and equipment incorporated in said Work or otherwise listed in or covered by this Application for Payment will pass to OWNER at time of payment free and clear of all Liens, security interests and encumbrances (except such as are covered by a Bond acceptable to OWNER indemnifying OWNER against any such Lien, security interest or encumbrance); and (3) all Work covered by this Application for Payment is in accordance with the Contract Documents and not defective.

The undersigned certifies that the work has been carefully inspected and to the best of their knowledge and belief, the quantities shown in this estimate are correct and the work has been performed in accordance with the contract.

ENGINEER: TC Engineering

By: 

OWNER: _____

BY: _____

<input type="checkbox"/>	Owner
<input type="checkbox"/>	Contractor
<input type="checkbox"/>	Engineer
<input type="checkbox"/>	USDA-RD
<input type="checkbox"/>	CDBG
<input type="checkbox"/>	NDEQ

CONTRACTOR: 

By: _____ Date: 5/30/15

The review & acceptance of this estimate by the United States of America does not attest to the correctness of the quantities shown or that the work has been performed in accordance with the contract documents.

Attested by: _____ Date: _____

By: _____ Date: _____

APPLICATION AND CERTIFICATE FOR PAYMENT-CONTINUATION SHEET
 APPLICATION NUMBER: 2
 APPLICATION DATE: 30-Nov-14
 FOR WORK ACCOMPLISHED THROUGH: 30-Nov-14
 ENGINEER'S PROJECT #: 0

ITEM NO.	DESCRIPTION OF WORK	ESTIMATED QUANTITY		UNIT PRICE	QUANTITY COMPLETED TO DATE	TOTAL COMPLETED	STORED TO DATE	TOTAL COMPLETED AND STORED TO DATE
1	16" PVC C-905 Water Pipe	10150	LF	\$ 44.00	10045	\$441,980.00		\$441,980.00
2	16" MJ Tee	5	EA	\$ 2,415.00	5	\$12,075.00		\$12,075.00
3	16" MJ Cross	1	EA	\$ 3,280.00	1	\$3,280.00		\$3,280.00
4	16" Butterfly Valve and Box	5	EA	\$ 3,550.00	5	\$17,750.00		\$17,750.00
5	16" MJ Plug	3	EA	\$ 880.00	3	\$2,640.00		\$2,640.00
6	16" x 6" MJ Reducer	4	EA	\$ 845.00	3	\$2,535.00		\$2,535.00
7	16" x 12" MJ Reducer	1	EA	\$ 800.00	1	\$800.00		\$800.00
8	16" x 14" MJ Reducer	1	EA	\$ 925.00	1	\$925.00		\$925.00
9	14" PVC C-905 Water Pipe	1240	LF	\$ 38.00	1216	\$46,208.00		\$46,208.00
10	14" MJ Tee	2	EA	\$ 1,850.00	2	\$3,700.00		\$3,700.00
11	14" MJ 45 Deg. Bend	1	EA	\$ 1,165.00	1	\$1,165.00		\$1,165.00
12	14" Butterfly Valve and Box	2	EA	\$ 3,050.00	2	\$6,100.00		\$6,100.00
13	14" MJ Plug	2	EA	\$ 690.00	2	\$1,380.00		\$1,380.00
14	14" x 6" MJ Reducer	2	EA	\$ 625.00	2	\$1,250.00		\$1,250.00
15	14" PVC C-905 Water Pipe - Directionally Drilled	200	LF	\$ 108.00	201	\$21,708.00		\$21,708.00
16	14" PVC C-905 Water Pipe-Jack & Bored (24" Casing)	240	LF	\$ 335.00	228	\$76,380.00		\$76,380.00
17	12" PVC C-900 Water Pipe - Directionally Drilled	60	LF	\$ 65.00	56	\$3,575.00		\$3,575.00
18	12" MJ Gate Valve and Box	1	EA	\$ 2,600.00	1	\$2,600.00		\$2,600.00
19	6" PVC C-900 Water Pipe	120	LF	\$ 22.00	70	\$1,540.00		\$1,540.00
20	6" MJ Gate Valve and Box	5	EA	\$ 1,100.00	5	\$5,500.00		\$5,500.00
21	5 1/2" Bury Fire Hydrant Assembly w/Bollards	5	EA	\$ 3,200.00	5	\$16,000.00		\$16,000.00
22	Air Release Assembly	1	EA	\$ 1,100.00	1	\$1,100.00		\$1,100.00
23	2" Gas Line (Incl approval and testing from S.G.)	8182	LF	\$ 3.45	8228	\$28,386.60		\$28,386.60

APPLICATION AND CERTIFICATE FOR PAYMENT-CONTINUATION SHEET
 APPLICATION NUMBER: 2
 APPLICATION DATE: 30-Nov-14
 FOR WORK ACCOMPLISHED THROUGH: 30-Nov-14
 ENGINEER'S PROJECT #: 0

ITEM NO.	DESCRIPTION OF WORK	ESTIMATED QUANTITY	UNIT PRICE	QUANTITY COMPLETED TO DATE	TOTAL COMPLETED	STORED TO DATE	TOTAL COMPLETED AND STORED TO DATE
24	2" Gas Line 90 Deg. Elbow	2	EA \$ 125.00	2	\$250.00		\$250.00
25	2" Gas Line 45 Deg. Elbow	1	EA \$ 125.00	1	\$125.00		\$125.00
26	Asphalt Removal Up to 12' Thk	25	SY \$ 18.00	25	\$450.00		\$450.00
27	New 4" Thk Asphalt Paving	50	SY \$ 79.00	25	\$1,975.00		\$1,975.00
28	Rem/Repl Gravel up to 6" Thk	50	SY \$ 4.30	50	\$215.00		\$215.00
29	12' Wide Access Road	6900	SY \$ 8.80	6000	\$52,800.00		\$52,800.00
30	Rem/Repl Mail Boxes	1	LS \$ 450.00	1	\$450.00		\$450.00
31	12 ga. Underground Locating Wire	12100	LF \$ 0.50	12100	\$6,050.00		\$6,050.00
32	Seeding, Mulching and Fertilizing Disturbed Areas	1	LS \$ 8,000.00	1	\$8,000.00		\$8,000.00
33	Washed Sand Pipe Bedding	1200	CY \$ 10.00	96	\$960.00		\$960.00
34	Flowable Fill (as required on plans)	1	LS \$ 8,000.00	0	\$0.00		\$0.00
35	Rem/Repl 24" Dia. Culverts (80lf & 30lf)	1	LS \$ 2,400.00	1	\$2,400.00		\$2,400.00
36	Pothole Exploration of Water Main and Valve	1	LS \$ 1,200.00	1	\$1,200.00		\$1,200.00
37	Repair of Bottleneck Section	1	LS \$ 15,000.00	0	\$0.00		\$0.00
38	SWPPP Management & Maintenance	1	LS \$ 3,400.00	1	\$3,400.00		\$3,400.00
	Deduct for Buy American Provisions	1	LS \$ (8,800.00)	1	(\$8,800.00)		(\$8,800.00)
CO1	2' Hydrant Extension	1	LS \$ 815.00	1	\$815.00		\$815.00
CO1	6" Hydrant Extension	1	LS \$ 665.00	1	\$665.00		\$665.00
CO1	Tracer Wire Terminal Box	14	EA \$ 100.00	14	\$1,400.00		\$1,400.00
CO1	12" Gate Valve	1	EA \$ 1,785.00	1	\$1,785.00		\$1,785.00
CO1	8" Gate Valve	2	EA \$ 1,525.00	2	\$3,050.00		\$3,050.00
CO1	10" C900 Pipe	20	LF \$ 10.87	20	\$217.40		\$217.40
	TOTALS				\$775,985.00	\$0.00	\$775,985.00

66.