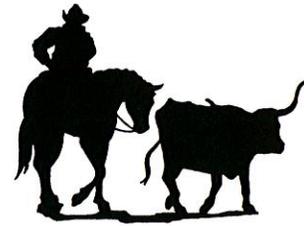


City of Ogallala

411 East 2nd Street
Ogallala, NE 69153
Phone 308-284-3607
City Fax 308-284-6565



MARCH 11, 2014

AGENDA ATTACHMENTS

- 2.A. Minutes of the Regular Meeting held February 25, 2014.
- 2.B. Appointment to Board – RSVP (1)
 - 1) Gail Schreiter – Completing Three Year Term (1-1-12 – 12-31-14).
- 3.A. A special exception request to use property for purposes of locating a single family dwelling in a C-4 Interstate Highway Business District. Said property proposed is located at 223 Road East 85, legally described as Lot 5, Martin’s First Sub Replat. (Sleepy Sunflower RV Park L.L.C.)
- 5.A. Financial Report – February 2014.
- 6.A. Community Development – Update (Travis Haggard).
 - 1) Strategic Plan Update.
 - 2) Branding Meeting.
 - 3) I-80 Infrastructure needs.
 - 4) KCAD annual meeting invite.
- 6.B. Planning – A request to vacate a public right of way located between Lot 1, Block 1, 21st Century Replat and Tract 2, Mueller & Mueller Corp 2nd Sub Replat. (Ord 1312).
- 6.C. Planning – A proposal to sell the real estate which the City of Ogallala retained title to in Ord. 1312, specifically the former right of way located between Lot 1, Block 1, 21st Century Replat and Tract 2, Mueller & Mueller Corp 2nd Sub Replat, to Placer Development, Inc., a Nebraska corporation in consideration of \$10.00 and to require publication of notice of the proposed transfer and conditions of the transfer as required by Nebraska law. (Ord 1313).
- 6.D. Planning - A request for approval of PLACER Development Replat No. 2 of PLACER Development Replat No. 1 of Tract #2 of the Replat of Mueller & Mueller Corp. Second Subdivision of Ogallala, Keith County Nebraska.
- 6.E. Planning - A special exception request to use property for purposes of locating a single family dwelling in a C-4 Interstate Highway Business District. Said property proposed is located at 223 Road East 85, legally described as Lot 5, Martin’s First Sub Replat. (Sleepy Sunflower RV Park L.L.C.)
- 6.F. Police – Annual Report.
- 6.G. Water – Plans and Specifications, Advertising and Bid Opening for Ogallala Water Improvements 2009.
- 6.H. Water – Plans and Specifications, Advertising and Bid Opening for Ogallala Water 2014-1.
- 6.I. Street – Notification of Revision of One and Six Year Highway and Street Improvement programs for the City of Ogallala, Nebraska. (Res. 1412).



MINUTE BOOK
CITY OF OGALLALA, NEBRASKA

REGULAR MEETING OF THE CITY COUNCIL

FEBRUARY 25, 2014

A Regular Meeting of the City Council of the City of Ogallala, Nebraska, was held at City Hall Council Chambers in said City on the 25th day of February 2014, at 7:00 o'clock P.M. Present were: President of the Council: Harold Peterson; Council Members: Darrell G. Bassett, Kevin Block, Karl Elmshaeuser and Rodger Rankin. Absent: None. City Manager: Aaron Smith; City Clerk-Treasurer: Jane M. Skinner; City Attorney: Michael McQuillan.

Notice of the meeting was given in advance thereof by publishing one time in the Keith County News and posting at the City Hall Administration Building as shown by the Certificate of Publication and Posting Notice attached to these Minutes. Notice of this meeting was simultaneously given to the President and to all members of the Council on February 25, 2014 and a copy of their Acknowledgement of Receipt of Notice and the Agenda is attached to these minutes. Availability of the agenda was communicated in the advance notice and in the Notice to the President and Council of this meeting. All proceedings hereafter shown were taken while the convened meeting was open to the attendance of the public. The President of the Council stated this meeting is being convened in accordance with the Open Meetings Act and acknowledged a copy of the Open Meetings Act being duly posted in the southeast Corner of Council Chambers.

Councilman Block moved to approve the consent agenda. Councilman Rankin seconded the motion. The following council members voted Yes: Darrell Bassett, Kevin Block, Karl Elmshaeuser, Pete Peterson and Rodger Rankin. No: None. Absent: None. Motion declared carried and the consent agenda was approved as follows:

- A. Application for License to Perform work within the Public Right of Way – Jason Carter, Charter Communications.
- B. Claims.
- C. O.V.F.D. – Resignation of Steve Seitler.
- D. O.V.F.D. – Resignation of Michelle Wolford.

The claims were approved as follows:

General Fund:

Ne Dept Of Rev-4,049.94-Sit; 125 Plan-537.97-Pretx; Am Fam Ins-475.53-Ins; Eftps-16,309.58-Fit; Hosp&Med-16,821.90-Ins; Icma-511.50-Pen; KC Court-283.65-P/R; John Hancock-7,360.83-Pen; NE Child Support-25.00-P/R; Pinn Bank-49,894.22-PP3; Valley Bank-1,483.00-Hsa; 125 Plan-537.97-Pretx; Eftps-15,387.82-Fit; Hartford Life-1,256.15-Ins; Hosp&Med-14,079.76-Ins; Icma-511.50-Pen; Kc Dist Court-385.90-P/R; John Hancock-7,302.25-Pen; Ne Child Support-25.00-P/R; Pinn Bank-48,116.41-Pp4; Valley Bank-1,483.00-Hsa; Gen Fund-2,250.00-Su; Ne Dept Of Aero-3,190.83-Lease; Ne Dept Of Rev-722.65-Salestx; Pinn Bank-25.00-Se; Ne Dept Of Motor Vehicles-13.20-Se; Adams Bank-9,000.00-Se; Alco-244.71-Su; Alive Outside-174.00-Su; Allo Comm-877.84-Se; Am Legal Publishing-650.00-Se; Napa-907.96-Se; Arnolds Upholstery-48.00-Su; Arnold Pool-382.00-Se; Assoc Pool Bldrs-11,200.00-Su; Baltzell Vet-90.00 -Se; Barco Municipal Products-584.83-Su; B & D Office Supply-31.25-Se; Bg&S-1,900.00-Se/Su; Bound Tree Medical-1,019.21-Su; Richard Brown-14.93-Su; Glen Brown-55.78-Refund; Bruckner, Mike-842.32-P/R; U-Save Pharmacy-1,261.50-Su; Candy Aerotech-1,000.00-Contract; Cash-Wa-271.60-Su; Charter Comm-54.95-Se; Clouse, Coletta-55.46-Su; True Value-44.28-Su; Correll Ref-593.94-Se; Cowboy Capital Chorus-30.00-Su; Cranmore Fire Protection-25.00-Se; Cranmore Pest Control-45.00-Se; Culligan-98.50-Su; Dollar Gen-103.00-Su; Dp Electronics-117.43-Su; Dudden & Fair-3,000.00-Se; Eichners-231.51-Su; Emsar-231.80-Se; Ems Billing-1,202.74-Se; Farmers Coop-5,327.76-Su; John Deere Financials-49.94-Su; Fraser Welding-36.40-Su; Fyr-Tek-412.26-Su; Galls-93.97-Su; Garden County Health Serv-35.00-Se; Hhs Reg & Lic-120.00-Fees; Hinton's Alarm-398.00-Su; Home Pc Sales & Service-16.00-Su; Humphreys-362.86-Su; Ideal Linen-

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187.10-Su/Se; Waste Conn-755.26-Se; Kcad-56,500.00-Se; Kc Hosp Authority-31,183.15-Salestx; Kc News-458.73-Se; Kc Senior Center-31.75-Su; Kc Treasurer-11,296.82-Su; Kenfield Electric-273.88-Su; Kents Towing-100.00-Se; Kildare Lumber-23.28-Su; Sourcegas-7,528.98-Su; Kohler Trailer Sales-377.90-Su; League Of Ne Muni-1,450.00-Su; Linweld-328.52-Su; Lou Kraus Music-176.54-Su; Mcquillan Law-782.00-Se; Ne Medicaid-87.93-Refund; Moul's Modern Bldrs-85,067.96-Se; Mighty Clean Janitorial-140.00-Se; Mobile Mech-100.00-Se; Mutual Of Omaha-92.23-Refund; Ndor-35,541.20-Se; Ne Printworks-29.90-Su; Nppd-17,813.98-Su; Never 2 Late 4 Fitness-4,550.00-Salestx; Newman Signs-5,541.65-Su; Office Service-1,583.00-Su; Og Water-679.35-Su; Scott England-180.00-Su; Og Comm Hosp-588.11-Su; Oshkosh Cleaners-94.25-Se; Platte Valley Agency-4,309.00-Ins; Prairie States-356.40-Su; Quill Corp-561.15-Su; Centurylink-135.87-Se; R&D Welding-126.66-Su; Riggs, Betty Jo-188.40-Su; Revize, Llc-1,200.00-Su; Schmidt Motors-963.90-Su; Servicemaster Cleaning-357.00-Se; Shopko-32.07-Su; Sirchie Finger Print Labs-101.04-Su; Steinke, Virginia-24.93-Se; Studio Designs-63.00-Su; Zoellner Ford-193.20-Su; Telegraph-212.98-Su; T&C Service-42.00-Se; T&A Alignment-1,025.45-Su; U S Postal Service-84.39-Su; Verizon-670.11-Se; Vidacare-1,217.79-Su; Visa-2,004.82-Su; Visa-62.79-Su; Western Path Consultants-26.00-Se; Wiest Hardware-34.99-Su; Windy Acre Electric-36.44-Se; Xerox-28.84-Lease;

Select Flex:

Rci-385.02-P/R; Rci-46.00-P/R;

Water Dept:

Ne Dept Of Rev-7,653.48-Salestx; Adams Bank-25.00-Fees; Hhs Reg&Licensure-420.14-Su; Windstream-3.28-Se; Allo Comm-157.82-Se; Napa-288.19-Su; Bomgaar's Supply-7.47-Su; True Value-51.34-Su; Cornhusker Glass-41.82-Se; Correll Ref-17.89-Su; Farmers Coop-408.89-Su; Galls-187.98-Su; Gen Fund-20,443.07-P/R; Hd Supply-173.27-Su; Ideal Linen-125.55-Su/Se; Waste Conn-116.60-Se; Kildare Lumber-26.69-Su; Sourcegas-591.80-Su; Midwest Elec-4,253.34-Su; Municipal Supply-3,842.84-Su; Nppd-3,123.57-Su; Office Service-70.78-Su; Og Ready Mix-1,446.32-Su; Og Water-43.12-Su; Olsen's Ag Lab-82.50-Se; One Call Concepts-25.60-Se; Platte Valley Agency-798.00-Ins; Centurylink-66.03-Se; Safety-Kleen Corp-252.60-Su; St Of Ne-Dept Health Lab-18.00-Se; Verizon-96.82-Se; Mayville, Elise-38.99-Refund; Myers, Alicia-34.39-Refund; Sutherland, Chad-36.18-Refund; Terrell, Jane-87.17-Refund;

Sewer Dept:

Adams Bank-25.00-Fees; Alco-89.97-Su; Napa-84.74-Su; Bearfoot Builders-1,000.00-Su; Century Mfg-133.74-Su; Farmers Coop-130.33-Su; John Deere Financials-117.71-Su; Gen Fund-11,908.66-Se; Ideal Linen-36.70-Su/Se; Inland Truck Parts Co-319.15-Su; Waste Conn-132.71-Se; Sourcegas-2,929.64-Su; Ndeq-150.00-Se; Nppd-5,220.81-Su; Og Water-70.65-Su; Olsson Assoc-2,000.00-Se; Centurylink-207.44-Se; Sunmart-11.78-Su; Usa Blue Book-703.20-Su; Verizon-24.20-Su; Visa-217.74-Su;

Youth Committee:

Alco-14.97-Su; Scott Eveland-77.78-Su; Og Wrestling-25.00-Se; Sunmart-43.96-Su; Visa-83.63-Su; Luis, Juarez-250.00-Se;

CDBG:

French, Shelley-105.62-Refund;

Hospital & Medical:

Rci-14,909.39-Ins; Rci-42,731.69-Ins; Rci-1,110.16-Ins; Rci-3,002.05-Ins;

Council President Peterson opened a public hearing regarding the one and six year highway and street improvement programs for the city of Ogallala, Nebraska at 7:02 P.M.

Richard Brown, Street Superintendent, and Doug Davis appeared before the council regarding the one and six year highway and street improvement program.

Council President Peterson recognized Tim Vance for ten years of service to the city of Ogallala.

Councilman Block moved to approve the minutes of the Regular Meeting held February 11, 2014. Councilman Bassett seconded the motion. The following council members voted Yes: Darrell Bassett, Kevin Block, Karl Elmshaeuser, and Rodger Rankin. No: None. Abstain: Pete Peterson. Absent: None. Motion declared carried.

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Councilman Bassett moved to approve the claims payable to West Central Nebraska Development District in the amounts of \$195.00 and 65.00. Councilman Block seconded the motion. The following council members voted Yes: Darrell Bassett, Kevin Block, Pete Peterson and Rodger Rankin. No: None. Abstain: Karl Elmshaeuser. Absent: None. Motion declared carried.

Councilman Block introduced resolution 1410 establishing an ACH security policy for the City of Ogallala, Nebraska. Council President Peterson read the resolution by title and Councilman Elmshaeuser seconded the motion. Upon roll call vote, the following Council Members voted "Yes": Darrell Bassett, Kevin Block, Karl Elmshaeuser, Harold Peterson and Rodger Rankin. The following council Members voted "No": None. Absent: None. Motion declared carried and Resolution No. 1410 adopted, a copy of said Resolution being attached hereto and by this express reference, incorporated herein and made a part hereof.

Brian Vasa, Community Redevelopment Authority Chairman, addressed the council regarding the temporary grading easement and redevelopment agreement for the Wal-Mart development.

Councilman Bassett moved to approve the temporary grading easement by the city of Ogallala, Nebraska ("grantor"), in favor of Wal-Mart real estate business trust, a Delaware statutory trust ("grantee"), and authorize the Council President to sign the agreement. Councilman Block seconded the motion. The following council members voted Yes: Darrell Bassett, Kevin Block, Karl Elmshaeuser, Pete Peterson and Rodger Rankin. No: None. Absent: None. Motion declared carried.

Councilman Elmshaeuser moved to approve the Redevelopment Contract by and between the Community Redevelopment Authority of the City of Ogallala, Nebraska ("CRA"), Wal-Mart Stores, Inc., a Delaware corporation, and Wal-Mart Real Estate Business Trust, a Delaware statutory trust (together "Redeveloper"), and the City of Ogallala, Nebraska (the "City"), and authorize the Council President to sign the Contract. Councilman Rankin seconded the motion. The following council members voted Yes: Darrell Bassett, Kevin Block, Karl Elmshaeuser, Pete Peterson and Rodger Rankin. No: None. Absent: None. Motion declared carried.

Councilman Rankin moved to approve and certify the list of volunteers, as submitted by the Certification Administrator, as qualified participants in the Volunteer Emergency Responder Plan of the City of Ogallala for 2013. Councilman Block seconded the motion. The following council members voted Yes: Darrell Bassett, Kevin Block, Karl Elmshaeuser, Pete Peterson and Rodger Rankin. No: None. Absent: None. Motion declared carried.

Council President Peterson announced that Ordinance 1310 was introduced and read for the first time on January 14, and read for the second time on February 11. Council President Peterson read Ordinance 1310, entitled: An Ordinance rezoning the following described real estate: Lot B, Jehorek's Replat, A Replat of Lot 2, Hillis's Replat, An Administrative Replat Of Lot 3, Ogallala Industrial Addition From A-1 (Agricultural District) To I-1 (Industrial District). Council President Peterson announced that Ordinance 1310 has now been read for the third time.

Councilman Elmshaeuser moved for the final passage of Ordinance 1310. Councilman Block seconded the motion. The President then stated the question: "Shall Ordinance No. 1310 be passed and adopted?" Upon roll call vote, the following Council Members voted "Yes": Kevin Block, Karl Elmshaeuser and Rodger Rankin. The following Council Members voted "No": Darrell Bassett and Harold Peterson. Absent: None. The passage and adoption of said Ordinance having been concurred in by a majority of all members of the Council, the President declared the Ordinance adopted and the President, in the presence of the Council, signed and approved the Ordinance and the Clerk attested to the passage and approval of the same and affixed her signature thereto, a copy of said

MINUTE BOOK

CITY OF OGALLALA, NEBRASKA

Ordinance No. 1310 being attached hereto and, by this express reference, incorporated herein and made a part hereof.

Councilman Bassett introduced Ordinance 1307, entitled: An ordinance amending section 36-102, solid waste management prohibited accumulation and disposal, of the municipal code of the city of Ogallala, Nebraska and moved that the Statutory Rule requiring the reading on three different days be suspended and the ordinance may be read by title and moved for passage at this meeting. Councilman Block seconded the motion. Upon roll call vote, the following Council Members voted "Yes": Darrell Bassett, Kevin Block, Karl Elmshaeuser, Harold Peterson and Rodger Rankin. The following Council Members voted "No": None. Absent: None. Motion declared carried and the Statutory Rule was declared suspended for the consideration of this Ordinance.

Ordinance No. 1307 was read by title and, thereafter, Councilman Bassett moved for the final passage of the Ordinance. Councilman Block seconded the motion. The President then stated the question: "Shall Ordinance No. 1307 be passed and adopted?" Upon roll call vote, the following Council Members voted "Yes": Darrell Bassett, Kevin Block, Karl Elmshaeuser, Harold Peterson and Rodger Rankin. The following Council Members voted "No": None. Absent: None. The passage and adoption of said Ordinance having been concurred in by a majority of all members of the Council, the President declared the Ordinance adopted and the President, in the presence of the Council, signed and approved the Ordinance and the Clerk attested to the passage and approval of the same and affixed her signature thereto, a copy of said Ordinance No. 1307 being attached hereto and, by this express reference, incorporated herein and made a part hereof.

Council President Peterson closed a public hearing regarding the one and six year highway and street improvement programs for the city of Ogallala, Nebraska at 7:48 P.M.

Councilman Block introduced resolution 1411 establishing the one and six year highway and street improvement program for the City of Ogallala, Nebraska. Council President Peterson read the resolution by title and Councilman Elmshaeuser seconded the motion. Upon roll call vote, the following Council Members voted "Yes": Darrell Bassett, Kevin Block, Karl Elmshaeuser, Harold Peterson and Rodger Rankin. The following council Members voted "No": None. Absent: None. Motion declared carried and Resolution No. 1411 adopted, a copy of said Resolution being attached hereto and by this express reference, incorporated herein and made a part hereof.

City Manager Aaron Smith addressed the council regarding the Rendezvous Square Dedication.

The City Council gave updates regarding their committee assignments as follows:

- A. Chamber of Commerce – Kevin Block.
- B. Keep Keith County Beautiful – Buck Bassett.
- C. Keith County Area Development – Karl Elmshaeuser.
- D. Ogallala Community Hospital Advisory Board – Karl Elmshaeuser.

There being no further business to come before the council, Councilman Block moved to adjourn. Councilman Rankin seconded the motion. The following council members voted Yes: Darrell Bassett, Kevin Block, Karl Elmshaeuser, Harold Peterson and Rodger Rankin. No: None. Absent: None. Motion declared carried and the meeting adjourned at 7:54 P.M.

Jane M. Skinner
City Clerk

2.A.

MINUTE BOOK

CITY OF OGALLALA, NEBRASKA

SUMMARY OF MINUTES OF REGULAR MEETING OF THE OGALLALA CITY COUNCIL

HELD AT CITY HALL COUNCIL CHAMBERS 7:00 P.M. FEBRUARY 25, 2014

Present were: President of the Council: Harold Peterson; Council Members: Darrell Bassett, Kevin Block, Karl Elmshaeuser and Rodger Rankin. Absent: None. City Manager: Aaron Smith; City Clerk-Treasurer: Jane Skinner; City Attorney: Michael McQuillan.

Moved to approve the consent agenda. Carried and the consent agenda was approved as follows:

- A. Application for License to Perform work within the Public Right of Way – Jason Carter, Charter Communications.
- B. Claims.
- C. O.V.F.D. – Resignation of Steve Seitler.
- D. O.V.F.D. – Resignation of Michelle Wolford.

The claims were approved as follows:

General Fund:

Ne Dept Of Rev-4,049.94-Sit; 125 Plan-537.97-Pretx; Am Fam Ins-475.53-Ins; Eftps-16,309.58-Fit; Hosp&Med-16,821.90-Ins; Icma-511.50-Pen; KC Court-283.65-P/R; John Hancock-7,360.83-Pen; NE Child Support-25.00-P/R; Pinn Bank-49,894.22-PP3; Valley Bank-1,483.00-Hsa; 125 Plan-537.97-Pretx; Eftps-15,387.82-Fit; Hartford Life-1,256.15-Ins; Hosp&Med-14,079.76-Ins; Icma-511.50-Pen; Kc Dist Court-385.90-P/R; John Hancock-7,302.25-Pen; Ne Child Support-25.00-P/R; Pinn Bank-48,116.41-Pp4; Valley Bank-1,483.00-Hsa; Gen Fund-2,250.00-Su; Ne Dept Of Aero-3,190.83-Lease; Ne Dept Of Rev-722.65-Salestx; Pinn Bank-25.00-Se; Ne Dept Of Motor Vehicles-13.20-Se; Adams Bank-9,000.00-Se; Alco-244.71-Su; Alive Outside-174.00-Su; Allo Comm-877.84-Se; Am Legal Publishing-650.00-Se; Napa-907.96-Se; Arnolds Upholstery-48.00-Su; Arnold Pool-382.00-Se; Assoc Pool Bldrs-11,200.00-Su; Baltzell Vet-90.00 -Se; Barco Municipal Products-584.83-Su; B & D Office Supply-31.25-Se; Bg&S-1,900.00-Se/Su; Bound Tree Medical-1,019.21-Su; Richard Brown-14.93-Su; Glen Brown-55.78-Refund; Bruckner, Mike-842.32-P/R; U-Save Pharmacy-1,261.50-Su; Candy Aerotech-1,000.00-Contract; Cash-Wa-271.60-Su; Charter Comm-54.95-Se; Clouse, Coletta-55.46-Su; True Value-44.28-Su; Correll Ref-593.94-Se; Cowboy Capital Chorus-30.00-Su; Cranmore Fire Protection-25.00-Se; Cranmore Pest Control-45.00-Se; Culligan-98.50-Su; Dollar Gen-103.00-Su; Dp Electronics-117.43-Su; Dudden & Fair-3,000.00-Se; Eichners-231.51-Su; Emsar-231.80-Se; Ems Billing-1,202.74-Se; Farmers Coop-5,327.76-Su; John Deere Financials-49.94-Su; Fraser Welding-36.40-Su; Fyr-Tek-412.26-Su; Galls-93.97-Su; Garden County Health Serv-35.00-Se; Hhs Reg & Lic-120.00-Fees; Hinton's Alarm-398.00-Su; Home Pc Sales & Service-16.00-Su; Humphreys-362.86-Su; Ideal Linen-187.10-Su/Se; Waste Conn-755.26-Se; Kcad-56,500.00-Se; Kc Hosp Authority-31,183.15-Salestx; Kc News-458.73-Se; Kc Senior Center-31.75-Su; Kc Treasurer-11,296.82-Su; Kenfield Electric-273.88-Su; Kents Towing-100.00-Se; Kildare Lumber-23.28-Su; Sourcegas-7,528.98-Su; Kohler Trailer Sales-377.90-Su; League Of Ne Muni-1,450.00-Su; Linweld-328.52-Su; Lou Kraus Music-176.54-Su; Mcquillan Law-782.00-Se; Ne Medicaid-87.93-Refund; Moul's Modern Bldrs-85,067.96-Se; Mighty Clean Janitorial-140.00-Se; Mobile Mech-100.00-Se; Mutual Of Omaha-92.23-Refund; Ndor-35,541.20-Se; Ne Printworks-29.90-Su; Nppd-17,813.98-Su; Never 2 Late 4 Fitness-4,550.00-Salestx; Newman Signs-5,541.65-Su; Office Service-1,583.00-Su; Og Water-679.35-Su; Scott England-180.00-Su; Og Comm Hosp-588.11-Su; Oshkosh Cleaners-94.25-Se; Platte Valley Agency-4,309.00-Ins; Prairie States-356.40-Su; Quill Corp-561.15-Su; Centurylink-135.87-Se; R&D Welding-126.66-Su; Riggs, Betty Jo-188.40-Su; Revize, Llc-1,200.00-Su; Schmidt Motors-963.90-Su; Servicemaster Cleaning-357.00-Se; Shopko-32.07-Su; Sirchie Finger Print Labs-101.04-Su; Steinke, Virginia-24.93-Se; Studio Designs-63.00-Su; Zoellner Ford-193.20-Su; Telegraph-212.98-Su; T&C Service-42.00-Se; T&A Alignment-1,025.45-Su; U S Postal Service-84.39-Su; Verizon-670.11-

2.A

MINUTE BOOK
CITY OF OGALLALA, NEBRASKA

Se; Vidacare-1,217.79-Su; Visa-2,004.82-Su; Visa-62.79-Su; Western Path Consultants-26.00-Se; Wiest Hardware-34.99-Su; Windy Acre Electric-36.44-Se; Xerox-28.84-Lease;

Select Flex:

Rci-385.02-P/R; Rci-46.00-P/R;

Water Dept:

Ne Dept Of Rev-7,653.48-Salestx; Adams Bank-25.00-Fees; Hhs Reg&Licensure-420.14-Su; Windstream-3.28-Se; Allo Comm-157.82-Se; Napa-288.19-Su; Bomgaar's Supply-7.47-Su; True Value-51.34-Su; Cornhusker Glass-41.82-Se; Correll Ref-17.89-Su; Farmers Coop-408.89-Su; Galls-187.98-Su; Gen Fund-20,443.07-P/R; Hd Supply-173.27-Su; Ideal Linen-125.55-Su/Se; Waste Conn-116.60-Se; Kildare Lumber-26.69-Su; Sourcegas-591.80-Su; Midwest Elec-4,253.34-Su; Municipal Supply-3,842.84-Su; Nppd-3,123.57-Su; Office Service-70.78-Su; Og Ready Mix-1,446.32-Su; Og Water-43.12-Su; Olsen's Ag Lab-82.50-Se; One Call Concepts-25.60-Se; Platte Valley Agency-798.00-Ins; Centurylink-66.03-Se; Safety-Kleen Corp-252.60-Su; St Of Ne-Dept Health Lab-18.00-Se; Verizon-96.82-Se; Mayville, Elise-38.99-Refund; Myers, Alicia-34.39-Refund; Sutherland, Chad-36.18-Refund; Terrell, Jane-87.17-Refund;

Sewer Dept:

Adams Bank-25.00-Fees; Alco-89.97-Su; Napa-84.74-Su; Bearfoot Builders-1,000.00-Su; Century Mfg-133.74-Su; Farmers Coop-130.33-Su; John Deere Financials-117.71-Su; Gen Fund-11,908.66-Se; Ideal Linen-36.70-Su/Se; Inland Truck Parts Co-319.15-Su; Waste Conn-132.71-Se; Sourcegas-2,929.64-Su; Ndeq-150.00-Se; Nppd-5,220.81-Su; Og Water-70.65-Su; Olsson Assoc-2,000.00-Se; Centurylink-207.44-Se; Sunmart-11.78-Su; Usa Blue Book-703.20-Su; Verizon-24.20-Su; Visa-217.74-Su;

Youth Committee:

Alco-14.97-Su; Scott Eveland-77.78-Su; Og Wrestling-25.00-Se; Sunmart-43.96-Su; Visa-83.63-Su; Luis, Juarez-250.00-Se;

CDBG:

French, Shelley-105.62-Refund;

Hospital & Medical:

Rci-14,909.39-Ins; Rci-42,731.69-Ins; Rci-1,110.16-Ins; Rci-3,002.05-Ins;

Opened a public hearing regarding the one and six year highway and street improvement programs for the city of Ogallala, Nebraska at 7:02 P.M.

Recognized Tim Vance for ten years of service to the city of Ogallala.

Moved to approve the minutes of the Regular Meeting held February 11, 2014. Carried.

Moved to approve the claims payable to West Central Nebraska Development District in the amounts of \$195.00 and 65.00. Carried.

Introduced and approved resolution 1410 establishing an ACH security policy for the City of Ogallala, Nebraska.

Moved to approve the temporary grading easement by the city of Ogallala, Nebraska ("grantor"), in favor of Wal-Mart real estate business trust, a Delaware statutory trust ("grantee"), and authorize the Council President to sign the agreement. Carried.

Moved to approve the Redevelopment Contract by and between the Community Redevelopment Authority of the City of Ogallala, Nebraska ("CRA"), Wal-Mart Stores, Inc., a Delaware corporation, and Wal-Mart Real Estate Business Trust, a Delaware statutory trust (together "Redeveloper"), and the City of Ogallala, Nebraska (the "City"), and authorize the Council President to sign the Contract. Carried.

Moved to approve and certify the list of volunteers, as submitted by the Certification Administrator, as qualified participants in the Volunteer Emergency Responder Plan of the City of Ogallala for 2013. Carried.

Announced that Ordinance 1310 was introduced and read for the first time on January 14, and the second time on February 11. Read Ordinance 1310, entitled: An Ordinance

2.A.

MINUTE BOOK
CITY OF OGALLALA, NEBRASKA

rezoning the following described real estate: Lot B, Jehorek's Replat, A Replat of Lot 2, Hillis's Replat, An Administrative Replat Of Lot 3, Ogallala Industrial Addition From A-1 (Agricultural District) To I-1 (Industrial District). Announced that Ordinance 1310 has now been read for the third time.

Moved for the final passage of Ordinance 1310. Carried.

Introduced Ordinance 1307, entitled: An ordinance amending section 36-102, solid waste management prohibited accumulation and disposal, of the municipal code of the city of Ogallala, Nebraska and moved that the Statutory Rule requiring the reading on three different days be suspended. Carried.

Ordinance No. 1307 was read by title and moved for the final passage of the Ordinance. Carried.

Closed a public hearing regarding the one and six year highway and street improvement programs for the city of Ogallala, Nebraska at 7:48 P.M.

Introduced and approved resolution 1411 establishing the one and six year highway and street improvement program for the City of Ogallala, Nebraska.

City Manager Aaron Smith addressed the council regarding the Rendezvous Square Dedication.

The City Council gave updates regarding their committee assignments as follows:

- A. Chamber of Commerce – Kevin Block.
- B. Keep Keith County Beautiful – Buck Bassett.
- C. Keith County Area Development – Karl Elmshaeuser.
- D. Ogallala Community Hospital Advisory Board – Karl Elmshaeuser.

Moved to adjourn at 7:54 P.M. Carried.

Jane M. Skinner, City Clerk

Harold L. Peterson, Council President

2A

City of Ogallala

411 East 2nd Street
Ogallala, NE 69153
Phone 308-284-3607
City Fax 308-284-6565



REQUEST TO SERVE ON CITY BOARDS OR COMMITTEES

Date: 03-03-14

Name: Gail Schreiter

Address: 107 W 24th St Phone: 308-289-4433

Do you live in the City limits? Yes No

Name of Board or Committee you are interested in serving on:

RSVP Advisory Council

Reason you wish to serve or any addition information you would like to provide: I would be honored to serve on the RSVP Advisory Council.

RSVP provides a vital service for our community in utilizing the talents of our seniors.

CITY OF OGALLALA
MONTHLY TREASURER'S REPORT
FOR THE MONTH ENDING FEBRUARY 28, 2014

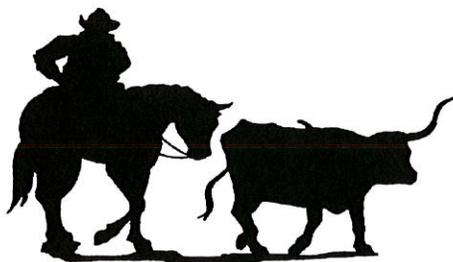
Fund Name	Beg. Fund Balance	Revenues	Expenses	End. Fund Balance	Cash Balance
10 - Administration	270,418.74	66,862.21	(38,726.24)	298,554.71	244,755.92
21 - Street	(200,494.36)	131,307.27	(165,195.02)	(234,382.11)	(234,382.11)
24 - Water	2,325,851.49	68,606.81	(36,819.24)	2,357,639.06	977,177.26
25 - Sewer	3,421,900.43	124,997.56	(25,454.91)	3,521,443.08	1,684,698.42
31 - Fire	(181,737.89)	13,411.42	(7,196.06)	(175,522.53)	(175,522.53)
32 - Police	173,907.19	113,116.94	(77,353.11)	209,671.02	209,671.02
34 - Cemetery	33,705.70	15,503.12	(8,419.33)	40,789.49	40,789.49
36 - Ambulance	44,519.92	11,031.60	(13,459.93)	42,091.59	42,091.59
37 - Public Transit	48,538.15	17,154.80	(13,095.68)	52,597.27	52,597.27
38 - RSVP	14,455.82	5,009.40	(4,191.80)	15,273.42	15,273.42
40 - Goodall Rec Center	76,139.91	42,183.11	(23,574.72)	94,748.30	94,748.30
41 - Outdoor Pool	71,620.95	9,664.60	(13,481.48)	67,804.07	67,804.07
42 - Parks	36,111.46	33,215.61	(13,504.28)	55,822.79	55,822.79
44 - Library	77,999.40	25,030.89	(15,318.14)	87,712.15	87,712.15
46 - Airport	220,097.93	18,818.64	(6,771.42)	232,145.15	232,145.15
47 - Community Dev.	218,691.79	39,738.73	(58,328.79)	200,101.73	200,101.73
48 - Planning	28,719.10	14,441.64	(5,836.57)	37,324.17	37,324.17
50 - Debt Service	200,111.83	8,428.71	0.00	208,540.54	195,303.60
51 - Agency	50,994.22	38,347.77	(31,183.15)	58,158.84	58,158.84
99 - Medical Benefit	150,915.78	30,946.23	(37,593.87)	144,268.14	157,719.38
Totals	7,082,467.56	827,817.06	(595,503.74)	7,314,780.88	4,043,989.93



1260 Change Fund	942.00
12700 General Checking	760,216.05
12701 Water Checking	612,677.51
12702 Sewer Checking	766,296.09
12704 Debt Service	234,489.87
12705 Medical Benefit	197,414.65
12708 Youth Committee	3,666.17
12709 125 Plan - Select Flex	8,505.96
12710 CDBG Housing Rehab	15,551.89
12715 GRC Expansion	67,339.97
12717 ICS - Cemetery	66,586.44
12718 ICS - Sewer	912,204.56
12719 ICS - Water	366,063.64
1273 Certificates of Deposit	32,035.13
	<u>4,043,989.93</u>

CITY OF OGALLALA
MONTHLY TREASURER'S REPORT
FOR FISCAL YEAR TO DATE FOR PERIOD ENDING FEBRUARY 28, 2014

Fund Name	Beg. Fund Balance	Revenues	Expenses	End. Fund Balance	Cash Balance
10 - Administration	268,447.85	240,682.19	(210,575.33)	298,554.71	244,755.92
21 - Street	157,161.77	515,708.34	(907,252.22)	(234,382.11)	(234,382.11)
24 - Water	2,593,138.41	359,595.20	(595,094.55)	2,357,639.06	977,177.26
25 - Sewer	3,427,294.54	357,426.06	(263,277.52)	3,521,443.08	1,684,698.42
31 - Fire	65,444.95	76,270.67	(317,238.15)	(175,522.53)	(175,522.53)
32 - Police	284,738.92	367,951.93	(443,019.83)	209,671.02	209,671.02
34 - Cemetery	49,846.56	50,973.17	(60,030.24)	40,789.49	40,789.49
36 - Ambulance	134,697.04	77,020.25	(169,625.70)	42,091.59	42,091.59
37 - Public Transit	45,853.72	84,773.35	(78,029.80)	52,597.27	52,597.27
38 - RSVP	22,741.49	16,149.22	(23,617.29)	15,273.42	15,273.42
40 - Goodall Rec Center	89,989.79	124,954.20	(120,195.69)	94,748.30	94,748.30
41 - Outdoor Pool	68,664.06	27,547.53	(28,407.52)	67,804.07	67,804.07
42 - Parks	45,413.88	107,494.76	(97,085.85)	55,822.79	55,822.79
44 - Library	91,922.14	96,231.97	(100,441.96)	87,712.15	87,712.15
46 - Airport	260,936.94	95,950.79	(124,742.58)	232,145.15	232,145.15
47 - Community Dev.	256,529.42	107,597.98	(164,025.67)	200,101.73	200,101.73
48 - Planning	19,272.87	53,608.40	(35,557.10)	37,324.17	37,324.17
50 - Debt Service	482,745.24	828,740.56	(1,102,945.26)	208,540.54	195,303.60
51 - Agency	55,713.19	179,610.64	(177,164.99)	58,158.84	58,158.84
99 - Medical Benefit	237,739.82	167,321.70	(260,793.38)	144,268.14	157,719.38
Totals	8,658,292.60	3,935,608.91	(5,279,120.63)	7,314,780.88	4,043,989.93



1260 Change Fund	942.00
12700 General Checking	760,216.05
12701 Water Checking	612,677.51
12702 Sewer Checking	766,296.09
12704 Debt Service	234,489.87
12705 Medical Benefit	197,414.65
12708 Youth Committee	3,666.17
12709 125 Plan - Select Flex	8,505.96
12710 CDBG Housing Rehab	15,551.89
12715 GRC Expansion	67,339.97
12717 ICS - Cemetery	66,586.44
12718 ICS - Sewer	912,204.56
12719 ICS - Water	366,063.64
1273 Certificates of Deposit	32,035.13
	<u>4,043,989.93</u>

CITY OF OGALLALA
REMAINING REVENUE BUDGET ANALYSIS
58% OF YEAR REMAINING

PROPRIETARY FUNDS

	REMAINING BUDGET	ANNUAL BUDGET	% OF REMAINING BUDGET
24-WATER	3,467,922.80	3,827,518.00	90.61
25-SEWER	390,073.94	747,500.00	52.18
TOTAL	3,857,996.74	4,575,018.00	84.33

GOVERNMENTAL FUNDS

	REMAINING BUDGET	ANNUAL BUDGET	% OF REMAINING BUDGET
10-ADMIN	385,241.81	625,924.00	61.55
21-STREET	2,688,775.66	3,204,484.00	83.91
31-FIRE	320,380.33	396,651.00	80.77
32-POLICE	645,525.07	1,013,477.00	63.69
34-CEMETERY	91,519.83	142,493.00	64.23
36-AMBULANCE	292,154.75	369,175.00	79.14
37-OPT	267,277.65	352,051.00	75.92
38-RSVP	46,865.78	63,015.00	74.37
40-GRC	264,089.80	389,044.00	67.88
41-OUTDOOR POOL	67,806.47	95,354.00	71.11
42-PARKS	203,234.24	310,729.00	65.41
44-LIBRARY	136,594.03	232,826.00	58.67
46-AIRPORT	325,579.21	421,530.00	77.24
47-COMMUNITY DEV	599,797.02	707,395.00	84.79
48-PLANNING	99,289.60	152,898.00	64.94
50-DEBT SERVICE	(270,893.56)	557,847.00	(48.56)
TOTAL	6,163,237.69	9,034,893.00	68.22

INTERNAL SERVICE FUNDS

	REMAINING BUDGET	ANNUAL BUDGET	% OF REMAINING BUDGET
51-AGENCY	203,663.36	383,274.00	53.14
99-MEDICAL BENEFIT	346,178.30	513,500.00	67.42
TOTAL	549,841.66	896,774.00	61.31

CITY OF OGALLALA
REMAINING EXPENSE BUDGET ANALYSIS
58% OF YEAR REMAINING

PROPRIETARY FUNDS

	REMAINING BUDGET	ANNUAL BUDGET	% OF REMAINING BUDGET
24-WATER	3,232,230.45	3,827,300.00	84.45
25-SEWER	468,962.48	732,240.00	64.04
TOTAL	3,701,192.93	4,559,540.00	81.17

GOVERNMENTAL FUNDS

	REMAINING BUDGET	ANNUAL BUDGET	% OF REMAINING BUDGET
10-ADMIN	500,099.67	710,675.00	70.37
21-STREET	2,162,652.78	3,069,905.00	70.45
31-FIRE	78,244.85	395,483.00	19.78
32-POLICE	583,796.17	1,026,816.00	56.85
34-CEMETERY	85,189.76	145,220.00	58.66
36-AMBULANCE	122,659.30	292,285.00	41.97
37-OPT	264,500.20	342,530.00	77.22
38-RSVP	39,462.71	63,080.00	62.56
40-GRC	240,213.31	360,409.00	66.65
41-OUTDOOR POOL	98,852.48	127,260.00	77.68
42-PARKS	231,680.15	328,766.00	70.47
44-LIBRARY	159,278.04	259,745.00	61.32
46-AIRPORT	358,022.42	482,765.00	74.16
47-COMMUNITY DEV	568,083.33	732,109.00	77.60
48-PLANNING	104,427.90	139,985.00	74.60
50-DEBT SERVICE	(544,955.26)	557,990.00	(97.66)
TOTAL	5,052,207.81	9,035,023.00	55.92

INTERNAL SERVICE FUNDS

	REMAINING BUDGET	ANNUAL BUDGET	% OF REMAINING BUDGET
51-AGENCY	206,109.01	383,274.00	53.78
99-MEDICAL BENEFIT	183,106.62	443,900.00	41.25
TOTAL	389,215.63	827,174.00	47.05

5.A.

Percent of Year Remaining: 58%

Revenue Description	Current Month	Year to Date Actual	Annual Encumbrance	Annual Actual+Encum.	Annual Budget	Remain Budget	Rem%
30100 W/S SALES	114,830.67	620,968.03	0.00	620,968.03	1,714,000.00	1,093,031.97	64
30200 W/S TAPS & CONN	185.34	1,005.01	0.00	1,005.01	6,500.00	5,494.99	85
30400 W/S MISC INCOME	3,242.96	17,117.35	0.00	17,117.35	47,500.00	30,382.65	64
31100 GEN PROP TAX	23,584.13	131,854.59	0.00	131,854.59	752,085.00	620,230.41	82
31110 BOND PROP TAX	8,411.00	56,129.24	0.00	56,129.24	273,905.00	217,775.76	80
31130 IN LIEU OF PAY	0.00	0.00	0.00	0.00	50,000.00	50,000.00	100
31140 MOTOR VEHICLE	9,502.90	38,656.16	0.00	38,656.16	86,630.00	47,973.84	55
31200 KENO	19,194.53	38,727.37	0.00	38,727.37	80,000.00	41,272.63	52
31300 CITY SALES TAX	129,165.58	570,526.42	0.00	570,526.42	1,300,000.00	729,473.58	56
31301 CITY SALES TAX	10,399.91	51,791.74	0.00	51,791.74	122,225.00	70,433.26	58
31400 FRANCHISE	248,303.19	599,445.88	0.00	599,445.88	1,150,000.00	550,554.12	48
31410 CONTRACTS/AGREE	91,967.07	287,360.77	0.00	287,360.77	383,082.00	95,721.23	25
31510 TICKET & PASSES	23,370.20	67,438.60	0.00	67,438.60	134,000.00	66,561.40	50
31520 CONCESSIONS	64.00	452.64	0.00	452.64	5,690.00	5,237.36	92
31600 NON TAX REVENUE	12,532.60	60,343.75	0.00	60,343.75	160,625.00	100,281.25	62
31605 LOT SALES	660.00	3,300.00	0.00	3,300.00	7,000.00	3,700.00	53
31606 PERPETUAL CARE	770.00	2,725.00	0.00	2,725.00	9,800.00	7,075.00	72
31610 RENTAL REVENUE	9,195.55	39,001.75	0.00	39,001.75	82,550.00	43,548.25	53
31620 TRADE LICENSES	0.00	10,520.00	0.00	10,520.00	27,485.00	16,965.00	62
31621 ANIMAL LICENSES	104.00	796.00	0.00	796.00	2,500.00	1,704.00	68
31630 PERMITS	525.00	1,040.00	0.00	1,040.00	3,300.00	2,260.00	68
31631 BUILDING PERMIT	201.00	7,129.75	0.00	7,129.75	20,000.00	12,870.25	64
31632 PLUMBING PERMIT	130.00	420.00	0.00	420.00	1,000.00	580.00	58
31634 GAS PERMITS	0.00	0.00	0.00	0.00	100.00	100.00	100
31635 ROW PERMITS	0.00	30.00	0.00	30.00	150.00	120.00	80
31636 MANUF. HOME	0.00	100.00	0.00	100.00	100.00	0.00	0
31640 FINES & FEES	684.53	2,703.08	0.00	2,703.08	13,500.00	10,796.92	80
31700 LOCAL GRANTS	0.00	2,400.00	0.00	2,400.00	47,300.00	44,900.00	95
31800 INTEREST INCOME	467.81	2,791.71	0.00	2,791.71	8,100.00	5,308.29	66
32300 HIGHWAY ALLOCAT	43,323.71	228,428.79	0.00	228,428.79	554,047.00	325,618.21	59
32400 VEHICLE PRORATE	0.00	709.09	0.00	709.09	2,050.00	1,340.91	65
32401 MOTOR VEH FEE	0.00	21,642.56	0.00	21,642.56	44,200.00	22,557.44	51
32600 MUN EQUALIZAT	0.00	15,661.08	0.00	15,661.08	113,135.00	97,473.92	86
32700 OTHER ST FUNDS	3,172.67	14,665.15	0.00	14,665.15	187,524.00	172,858.85	92
33100 FED GRANT & REV	32,322.00	118,889.90	0.00	118,889.90	1,309,484.00	1,190,594.10	91
34100 MISCELLANEOUS	10,605.05	37,802.06	0.00	37,802.06	67,200.00	29,397.94	44
34200 INS REFUND	0.00	235.00	0.00	235.00	100,000.00	99,765.00	100
34210 EMP SHARE MED	5,349.24	27,830.50	0.00	27,830.50	63,000.00	35,169.50	56
34215 CITY SHARE MED	25,552.42	139,032.44	0.00	139,032.44	350,000.00	210,967.56	60
34300 BOND PROCEEDS	0.00	715,937.50	0.00	715,937.50	1,712,954.00	997,016.50	58
34400 LOAN PROCEEDS	0.00	0.00	0.00	0.00	3,288,964.00	3,288,964.00	100
35100 TRANSFERS IN	0.00	0.00	0.00	0.00	225,000.00	225,000.00	100
Total Revenue ----->	827,817.06	3,935,608.91	0.00	3,935,608.91	14,506,685.00	10,571,076.09	73

Expenses Description	Current Month	Year to Date Actual	Annual Encumbrance	Annual Actual+Encum.	Annual Budget	Remain Budget	Rem%
40100 CITY COUNCIL	0.00	2,400.00	0.00	2,400.00	9,600.00	7,200.00	75
40200 CITY MANAGER	7,307.20	40,189.60	0.00	40,189.60	95,000.00	54,810.40	58
40210 CITY CLERK	4,716.80	26,440.40	0.00	26,440.40	61,350.00	34,909.60	57
40220 SUPERVISOR	45,204.11	244,903.93	0.00	244,903.93	621,225.00	376,321.07	61
40222 MECHANIC	2,795.74	15,529.92	0.00	15,529.92	37,350.00	21,820.08	58
40223 FTE - HOURLY	63,049.64	341,561.37	0.00	341,561.37	789,200.00	447,638.63	57
40224 PTE - HOURLY	13,674.09	79,674.60	0.00	79,674.60	261,390.00	181,715.40	70
40225 OTHER - HOURLY	272.00	1,082.00	0.00	1,082.00	13,400.00	12,318.00	92
40226 OVERTIME	6,628.96	29,542.70	0.00	29,542.70	59,375.00	29,832.30	50
40227 SICK BENEFIT PY	14.82	18,155.28	0.00	18,155.28	18,720.00	564.72	3
40300 F.I.C.A.	10,287.28	57,613.89	0.00	57,613.89	135,975.00	78,361.11	58
40310 UNEMPLOYMENT	0.00	509.00	0.00	509.00	5,200.00	4,691.00	90
40320 WORKERS COMP	4,123.00	61,343.00	0.00	61,343.00	66,175.00	4,832.00	7
40330 RETIREMENT	6,546.05	36,596.30	0.00	36,596.30	93,185.00	56,588.70	61
40340 MED INS - CITY	40,461.81	210,868.00	0.00	210,868.00	571,965.00	361,097.00	63
40341 HEALTH SAVINGS	1,246.00	6,040.00	0.00	6,040.00	14,474.00	8,434.00	58
40345 MED INS SELF FD	22,684.48	188,491.90	0.00	188,491.90	250,000.00	61,508.10	25
40350 LIFE INS - CITY	438.90	2,128.50	0.00	2,128.50	6,725.00	4,596.50	68
40360 OTHER BENEFITS	1,696.64	8,979.03	0.00	8,979.03	24,130.00	15,150.97	63
40370 DISABILITY PAY	842.32	4,632.76	0.00	4,632.76	10,951.00	6,318.24	58
40380 RECOGN & RECRUIT	9,220.15	10,097.85	0.00	10,097.85	27,405.00	17,307.15	63
41010 PROPERTY TAX	0.00	4,085.48	0.00	4,085.48	0.00	-4,085.48	-999
41100 ELECTRICITY	18,625.05	97,011.90	0.00	97,011.90	284,300.00	187,288.10	66
41105 STREET LIGHTING	12,089.90	60,439.11	0.00	60,439.11	151,000.00	90,560.89	60
41110 WATER & SEWER	804.42	23,435.67	0.00	23,435.67	56,700.00	33,264.33	59
41120 PHONE	2,249.69	12,193.29	0.00	12,193.29	28,970.00	16,776.71	58
41130 SANITATION	1,004.57	5,308.33	0.00	5,308.33	12,580.00	7,271.67	58
41140 NATURAL GAS	11,830.17	44,742.99	0.00	44,742.99	83,000.00	38,257.01	46
41200 INSURANCE	997.00	123,914.71	0.00	123,914.71	125,650.00	1,735.29	1
41210 E & O INSURANCE	0.00	5,861.00	0.00	5,861.00	6,695.00	834.00	12
41220 VOLUNTEERS-INS	253.00	933.42	0.00	933.42	6,175.00	5,241.58	85
41300 ENGINEERING	0.00	0.00	0.00	0.00	21,500.00	21,500.00	100
41310 AUDIT	0.00	3,150.00	0.00	3,150.00	16,050.00	12,900.00	80
41330 LEGAL	1,461.20	9,287.20	0.00	9,287.20	14,425.00	5,137.80	36
41340 JANITOR SER-SUP	1,767.66	7,225.08	0.00	7,225.08	21,900.00	14,674.92	67
41350 MISC SERVICE	688.05	5,100.53	0.00	5,100.53	20,700.00	15,599.47	75
41400 CONTRACTS & AGR	84,732.96	264,305.82	0.00	264,305.82	615,894.00	351,588.18	57
41410 LEASES	0.00	19,995.57	0.00	19,995.57	174,936.00	154,940.43	89
41420 RENTAL	350.00	1,750.00	0.00	1,750.00	15,500.00	13,750.00	89
41500 REP & MAINT	3,697.56	38,513.51	0.00	38,513.51	204,100.00	165,586.49	81
41501 REP & MAINT -ST	6,126.48	22,146.86	0.00	22,146.86	200,000.00	177,853.14	89
41502 R & M MAIN-WELL	2,459.07	21,671.93	0.00	21,671.93	95,900.00	74,228.07	77

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Expenses Description	Current Month	Year to Date Actual	Annual Encumbrance	Annual Actual+Encum.	Annual Budget	Remain Budget	Rem%
41510 VEHICLE REPAIR	4,569.87	29,763.57	0.00	29,763.57	37,675.00	7,911.43	21
41511 GAS & OIL	6,142.99	37,420.31	0.00	37,420.31	99,450.00	62,029.69	62
41512 TIRES & TUBES	15.00	567.45	0.00	567.45	13,300.00	12,732.55	96
41513 MILEAGE	0.00	0.00	0.00	0.00	2,000.00	2,000.00	100
41520 STORM EXPENSE	14.93	14.93	0.00	14.93	52,000.00	51,985.07	100
41530 CODE ENFORCEMT	113.48	1,992.73	0.00	1,992.73	28,000.00	26,007.27	93
41600 INVENTORY	3,957.46	8,258.72	0.00	8,258.72	25,000.00	16,741.28	67
41610 OFFICE SUPPLIES	1,099.93	5,002.34	0.00	5,002.34	17,950.00	12,947.66	72
41615 OPERATING SUPP	8,410.99	39,230.03	0.00	39,230.03	141,510.00	102,279.97	72
41616 UNIFORMS	251.22	6,279.22	0.00	6,279.22	26,650.00	20,370.78	76
41620 CONCESSIONS	0.00	47.00	0.00	47.00	5,050.00	5,003.00	99
41630 BOOKS & PERIOD	2,263.11	14,932.52	0.00	14,932.52	42,950.00	28,017.48	65
41640 DUES & SUBSCRIP	417.89	45,663.72	0.00	45,663.72	61,600.00	15,936.28	26
41645 TRAINING & TUIT	2,913.92	8,313.94	0.00	8,313.94	51,700.00	43,386.06	84
41650 PRINTING	99.90	898.28	0.00	898.28	3,640.00	2,741.72	75
41655 PUBLISHING	592.66	2,458.24	0.00	2,458.24	12,350.00	9,891.76	80
41660 POSTAGE	1,651.14	7,908.01	0.00	7,908.01	17,950.00	10,041.99	56
41710 SALES TAX	5,272.65	6,598.18	0.00	6,598.18	7,375.00	776.82	11
41720 CONS USE TAX	62.92	386.34	0.00	386.34	3,000.00	2,613.66	87
41730 BAD DEBT	-0.40	5.85	0.00	5.85	0.00	-5.85	-585
42100 CAPITAL IMPROVE	133,809.16	806,533.74	0.00	806,533.74	5,640,639.00	4,834,105.26	86
42200 CAPITAL OUTLAY	0.00	430,850.14	0.00	430,850.14	570,463.00	139,612.86	24
43100 D/S PRINCIPAL	2,060.00	1,367,536.55	0.00	1,367,536.55	875,786.00	-491,750.55	-56
43200 D/S INTEREST	0.00	79,625.91	0.00	79,625.91	214,395.00	134,769.09	63
43300 D/S CONTRACTS	0.00	7,965.04	0.00	7,965.04	15,410.00	7,444.96	48
44100 MISCELLANEOUS	255.00	6,440.45	0.00	6,440.45	18,850.00	12,409.55	66
44211 HOUSING REHAB	0.00	29,410.00	0.00	29,410.00	0.00	-29,410.00	-999
44218 CDBG GRANT	0.00	0.00	0.00	0.00	500,000.00	500,000.00	100
44300 HOSPITAL S.T.	31,183.15	177,164.99	0.00	177,164.99	376,374.00	199,209.01	53
44310 SCHOOL	0.00	0.00	0.00	0.00	6,900.00	6,900.00	100
45100 TRANSFERS OUT	0.00	0.00	0.00	0.00	225,000.00	225,000.00	100
Total Expenses ----->	595,503.74	5,279,120.63	0.00	5,279,120.63	14,421,737.00	9,142,616.37	63
Total of all ACCTS	232,313.32	-1,343,511.72	0.00	-1,343,511.72	84,948.00	1,428,459.72	999

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City of Ogallala
Revenue 3 year comparison

Account	Revenue Description	Month Totals			Fiscal Year to Date Totals		
		Feb-14	Feb-13	Feb-12	Feb-14	Feb-13	Feb-12
30100	W/S SALES	114,830.67	114,632.49	106,106.54	620,968.03	631,934.00	593,263.00
30200	W/S TAPS & CONN	185.34	361.07	1,883.39	1,005.01	1,859.98	5,507.43
30300	W/S SALES TAX	0.00	0.00	(54.60)	0.00	(5.04)	(78.12)
30400	W/S MISC INCOME	3,242.96	4,146.16	3,190.59	17,117.35	20,339.84	16,454.91
31100	GEN PROP TAX	23,584.13	16,486.35	12,397.76	131,854.59	122,231.73	99,529.83
31110	BOND PROP TAX	8,411.00	5,843.46	4,924.27	56,129.24	44,779.02	66,161.50
31130	IN LIEU OF PAY	0.00	0.00	0.00	0.00	0.00	0.00
31140	MOTOR VEHICLE	9,502.90	9,077.52	10,463.79	38,656.16	37,304.17	38,573.36
31200	KENO	19,194.53	17,662.25	14,786.52	38,727.37	34,961.51	28,297.49
31300	CITY SALES TAX	129,165.58	110,358.79	122,163.26	570,526.42	543,455.73	588,297.70
31301	CITY SALES TAX M.V.	10,399.91	8,359.23	0.00	51,791.74	51,771.23	8,765.64
31400	FRANCHISE	248,303.19	183,303.39	197,185.37	599,445.88	576,963.65	546,849.71
31410	CONTRACTS/AGREE	91,967.07	21,498.08	21,888.97	287,360.77	267,285.19	207,605.71
31510	TICKET & PASSES	23,370.20	18,686.25	19,524.45	67,438.60	59,164.40	55,938.28
31520	CONCESSIONS	64.00	83.00	122.00	452.64	488.40	210.20
31600	NON TAX REVENUE	12,532.60	13,968.30	3,164.44	60,343.75	67,741.55	54,080.05
31605	LOT SALES	660.00	660.00	426.67	3,300.00	2,310.00	1,203.35
31606	PERPETUAL CARE	770.00	910.00	530.00	2,725.00	4,155.00	2,940.50
31610	RENTAL REVENUE	9,195.55	5,898.55	4,733.25	39,001.75	32,419.35	26,981.25
31620	TRADE LICENSES	0.00	90.00	75.01	10,520.00	12,435.00	10,245.01
31621	ANIMAL LICENSES	104.00	60.00	111.00	796.00	696.00	1,058.00
31630	PERMITS	525.00	500.00	155.00	1,040.00	1,270.00	1,204.00
31631	BUILDING PERMIT	201.00	2,026.25	894.00	7,129.75	5,275.75	6,941.50
31632	PLUMBING PERMIT	130.00	20.00	155.00	420.00	310.00	625.00
31634	GAS PERMITS	0.00	0.00	30.00	0.00	45.00	30.00
31635	ROW PERMITS	0.00	0.00	15.00	30.00	45.00	75.00
31636	MANUF. HOME	0.00	0.00	0.00	100.00	50.00	0.00
31640	FINES & FEES	684.53	687.87	578.94	2,703.08	5,295.16	5,596.87
31700	LOCAL GRANTS	0.00	0.00	0.00	2,400.00	4,898.46	107,920.85
31800	INTEREST INCOME	467.81	847.19	1,512.53	2,791.71	4,185.92	6,076.07
32100	STATE AID	0.00	0.00	0.00	0.00	0.00	0.00
32300	HIGHWAY ALLOCAT	43,323.71	37,963.09	36,593.02	228,428.79	203,496.51	196,062.00
32400	VEHICLE PRORATE	0.00	0.00	0.00	709.09	659.25	621.51
32401	MOTOR VEH FEE	0.00	0.00	0.00	21,642.56	20,996.40	20,750.51
32600	MUN EQUALIZAT	0.00	0.00	0.00	15,661.08	16,401.63	12,822.25
32700	OTHER ST FUNDS	3,172.67	6,320.00	22,930.00	14,665.15	36,281.04	38,947.80
33100	FED GRANT & REV	32,322.00	18,295.84	12,125.15	118,889.90	96,646.78	60,973.72
34100	MISCELLANEOUS	10,605.05	49,343.53	3,799.86	37,802.06	58,026.15	28,178.27
34200	INS REFUND	0.00	0.00	0.00	235.00	0.00	146.92
34210	EMP SHARE MED	5,349.24	5,407.76	5,532.14	27,830.50	26,692.51	27,090.80
34215	CITY SHARE MED	25,552.42	27,663.20	28,998.52	139,032.44	136,756.04	143,081.50
34300	BOND PROCEEDS	0.00	246,875.00	0.00	715,937.50	246,875.00	1,429,700.00
34400	LOAN PROCEEDS	0.00	0.00	0.00	0.00	128,544.00	0.00
34550	PERSONAL PROP	0.00	0.00	0.00	0.00	0.00	0.00
Totals		827,817.06	928,034.62	636,941.84	3,935,608.91	3,505,041.31	4,438,729.37

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**City of Ogallala
Expense 3 year Comparison**

Account	Expense Description	Month Totals			Fiscal Year to Date Totals		
		Feb-14	Feb-13	Feb-12	Feb-14	Feb-13	Feb-12
40100	CITY COUNCIL	0.00	0.00	0.00	2,400.00	2,500.00	2,400.00
40200	CITY MANAGER	7,307.20	6,846.40	6,430.40	40,189.60	36,615.21	35,367.20
40210	CITY CLERK	4,716.80	4,579.20	4,099.20	26,440.40	24,945.60	22,466.40
40220	SUPERVISOR	45,204.11	49,566.85	56,775.74	244,903.93	278,072.98	309,583.77
40222	MECHANIC	2,795.74	2,680.23	2,536.89	15,529.92	14,966.23	14,136.48
40223	FTE - HOURLY	63,049.64	61,050.19	59,844.34	341,561.37	337,348.99	316,924.70
40224	PTE - HOURLY	13,674.09	13,764.17	11,076.61	79,674.60	75,719.11	65,616.82
40225	OTHER - HOURLY	272.00	134.00	50.00	1,082.00	904.00	831.92
40226	OVERTIME	6,628.96	4,047.23	1,761.72	29,542.70	25,340.23	10,303.32
40227	SICK BENEFIT PY	14.82	0.00	0.00	18,155.28	20,933.45	16,286.12
40300	F.I.C.A.	10,287.28	10,198.44	9,870.70	57,613.89	60,041.81	55,364.08
40310	UNEMPLOYMENT	0.00	0.00	0.00	509.00	8.33	0.00
40320	WORKERS COMP	4,123.00	0.00	0.00	61,343.00	54,253.00	67,475.50
40330	RETIREMENT	6,546.05	4,080.33	3,283.66	36,596.30	24,456.60	26,353.60
40340	MED INS - CITY	40,461.81	41,872.95	29,208.57	210,868.00	265,915.43	361,230.80
40341	HEALTH SAVINGS	1,246.00	1,172.00	1,304.00	6,040.00	5,596.00	6,235.00
40345	MED INS SELF FD	22,684.48	16,682.01	1,589.83	188,491.90	50,008.13	1,589.83
40350	LIFE INS - CITY	438.90	458.48	480.48	2,128.50	2,281.40	2,358.40
40360	OTHER BENEFITS	1,696.64	1,124.88	570.11	8,979.03	9,610.13	11,424.24
40370	DISABILITY PAY	842.32	842.32	842.32	4,632.76	4,632.76	4,632.76
40380	RECOGN & RECRUIT	9,220.15	213.95	2,259.28	10,097.85	2,230.96	3,930.11
41010	PROPERTY TAX	0.00	0.00	0.00	4,085.48	0.00	0.00
41100	ELECTRICITY	18,625.05	18,335.61	17,546.47	97,011.90	101,666.74	89,313.71
41105	STREET LIGHTING	12,089.90	12,042.65	11,575.43	60,439.11	60,186.09	54,208.91
41110	WATER & SEWER	804.42	701.54	780.69	23,435.67	32,776.30	25,367.36
41120	PHONE	2,249.69	2,468.04	2,766.66	12,193.29	11,895.98	10,140.46
41130	SANITATION	1,004.57	968.70	892.62	5,308.33	4,986.57	4,563.66
41140	NATURAL GAS	11,830.17	9,839.47	9,936.75	44,742.99	34,376.47	36,145.39
41200	INSURANCE	997.00	0.00	0.00	123,914.71	115,750.41	106,253.47
41210	E & O INSURANCE	0.00	0.00	0.00	5,861.00	5,793.00	5,793.00
41220	VOLUNTEERS-INS	253.00	341.00	363.00	933.42	1,764.50	1,760.00
41300	ENGINEERING	0.00	0.00	0.00	0.00	0.00	0.00
41310	AUDIT	0.00	14,475.00	12,550.00	3,150.00	14,475.00	14,075.00
41320	FISCAL AGENT	0.00	0.00	0.00	0.00	0.00	0.00
41330	LEGAL	1,461.20	1,980.15	1,705.50	9,287.20	7,130.80	14,043.50
41340	JANITOR SER-SUP	1,767.66	3,001.17	1,319.26	7,225.08	9,189.25	7,834.97
41350	MISC SERVICE	688.05	1,184.60	1,940.60	5,100.53	4,903.48	3,759.60
41400	CONTRACTS & AGR	84,732.96	32,801.90	32,068.53	264,305.82	274,347.82	254,267.06
41410	LEASES	0.00	0.00	0.00	19,995.57	20,247.70	8,997.70
41420	RENTAL	350.00	350.00	350.00	1,750.00	1,750.00	5,457.50
41500	REP & MAINT	3,697.56	3,022.03	9,373.23	38,513.51	29,231.50	70,622.68
41501	REP & MAINT -ST	6,126.48	2,267.97	0.00	22,146.86	22,729.00	95,064.32
41502	R & M MAIN-WELL	2,459.07	4,131.97	3,053.53	21,671.93	16,364.89	21,274.10
41510	VEHICLE REPAIR	4,569.87	2,469.61	2,285.97	29,763.57	13,238.23	17,333.81
41511	GAS & OIL	6,142.99	6,552.78	5,717.22	37,420.31	34,262.25	35,375.21
41512	TIRES & TUBES	15.00	197.76	0.00	567.45	5,058.60	2,463.76
41513	MILEAGE	0.00	0.00	0.00	0.00	0.00	0.00
41520	STORM EXPENSE	14.93	4,132.80	0.00	14.93	12,223.40	21,014.42
41530	CODE ENFORCEMT	113.48	104.99	439.67	1,992.73	1,458.20	1,581.31

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City of Ogallala
Expense 3 year Comparison

Account	Expense Description	Month Totals			Fiscal Year to Date Totals		
		Feb-14	Feb-13	Feb-12	Feb-14	Feb-13	Feb-12
41540	ELECTION EXPENS	0.00	0.00	0.00	0.00	485.90	0.00
41600	INVENTORY	3,957.46	629.57	3,030.45	8,258.72	5,662.92	13,307.95
41610	OFFICE SUPPLIES	1,099.93	1,715.03	847.97	5,002.34	7,902.67	6,448.65
41615	OPERATING SUPP	8,410.99	10,343.84	13,044.46	39,230.03	33,266.00	43,964.35
41616	UNIFORMS	251.22	293.50	165.00	6,279.22	1,836.62	2,933.60
41620	CONCESSIONS	0.00	334.70	0.00	47.00	372.20	30.93
41630	BOOKS & PERIOD	2,263.11	1,868.26	2,842.32	14,932.52	16,787.76	19,268.03
41640	DUES & SUBSCRIP	417.89	5,120.47	1,175.84	45,663.72	77,195.91	75,220.61
41645	TRAINING & TUIT	2,913.92	5,416.60	3,102.40	8,313.94	16,936.23	18,757.23
41650	PRINTING	99.90	70.00	98.90	898.28	1,708.14	1,543.36
41655	PUBLISHING	592.66	797.60	1,138.77	2,458.24	3,098.56	3,844.86
41660	POSTAGE	1,651.14	1,808.55	3,316.78	7,908.01	5,146.07	7,896.32
41710	SALES TAX	5,272.65	868.82	650.97	6,598.18	2,069.94	1,709.13
41720	CONS USE TAX	62.92	14.95	6.00	386.34	256.22	1,947.51
41730	BAD DEBT	(0.40)	0.00	0.00	5.85	5.13	9.88
41900	CASH VARIATION	0.00	0.00	(0.75)	0.00	(3.25)	(0.85)
42100	CAPITAL IMPROVE	133,809.16	87,207.20	60,614.09	806,533.74	179,289.45	684,456.55
42200	CAPITAL OUTLAY	0.00	22,028.94	99.99	430,850.14	61,175.98	20,464.53
43100	D/S PRINCIPAL	2,060.00	2,060.00	2,060.00	1,367,536.55	640,958.57	1,859,771.41
43200	D/S INTEREST	0.00	0.00	0.00	79,625.91	80,226.88	99,981.59
43300	D/S CONTRACTS	0.00	0.00	0.00	7,965.04	8,659.04	11,804.28
44100	MISCELLANEOUS	255.00	952.64	1,298.15	6,440.45	4,758.23	9,954.19
44211	HOUSING REHAB	0.00	0.00	0.00	29,410.00	0.00	0.00
44218	CDBG GRANT	0.00	0.00	0.00	0.00	0.00	0.00
44219	DOWNTOWN REVILZ	0.00	0.00	0.00	0.00	3,900.00	0.00
44300	HOSPITAL S.T.	31,183.15	31,718.22	31,024.46	177,164.99	175,728.65	174,041.02
44310	SCHOOL	0.00	0.00	0.00	0.00	0.00	0.00
Totals		595,503.74	513,932.26	431,164.78	5,279,120.63	3,459,610.35	5,298,577.08

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**FRANCHISE FEE - OCCUPATION TAX
FISCAL YEAR 2013 - 2014**

COMPANY NAME	Oct-13	Nov-13	Dec-13	Jan-14	Feb-14	Mar-14	Apr-14	May-14	Jun-14	Jul-14	Aug-14	Sep-14	TOTAL
Allo		4,166.06			4,772.79								8,938.85
Charter Communications (5% of Gross Revenue)	14,261.77				13,816.80								28,078.57
NPPD (12% of Retail Revenue)		262,171.24			193,507.27								455,678.51
Source Gas LLC (\$0.01 per therm)					20,039.04								20,039.04
Total - Franchise Fees	14,261.77	266,337.30	0.00	0.00	232,135.90	0.00	512,734.97						
Allo Communications		3,198.73			3,306.45								6,505.18
Birch Communications, Inc	6.01			6.03									12.04
BullsEye Telecom Inc				204.21									204.21
Celco Partnership	27.98	26.58	26.06	36.69	29.84								147.15
CenturyLink	999.55	614.10	731.29	730.87	721.17								3,796.98
Charter Comm													0.00
Charter Fibertlink													0.00
Compliance Solutions, Inc.	2.39	10.32	3.32	0.74									16.77
Compliance Solutions, Inc. (GreatCall)				210.14									210.14
Comtel Telecom													0.00
Dish Network	9.30		11.64	4.78	11.30								37.02
First Communications													0.00
Granite Telecommunications	58.12	57.71	60.00	59.48	57.67								292.98
Interface Security Systems, Inc.				22.16	2.79								24.95
New Cingular	25.25	27.27	24.00	28.31	26.01								130.84
NT & T	177.79	171.48	178.82	178.91	181.33								888.33
Omaha Cellular	181.24	176.09	186.06	176.94	182.84								903.17
Sprint Nextel	3.55	3.76	3.86	3.32	3.86								18.35
Sprint Spectrum	31.05		32.86	29.16	26.64								119.71
USCOC of Greater IA				0.00									0.00
USCOC OF NE/KS	180.71	1,270.27	1,005.54	799.83	719.45								3,975.80
Verizon/Alltel	5,057.45	5,057.73	4,976.43	4,948.34	4,979.60								25,019.55
Verizon/VAW	230.49	219.26	228.13	229.06	219.53								1,126.47
Viaero	1,152.59	1,200.19	1,222.56	1,426.77	483.50								5,485.61
WWC License LLC				0.00									0.00
hone Occupation Tax (5% of Gross Receipts)	8,143.47	12,033.49	8,690.57	9,095.74	10,951.98	0.00	0.00	0.00	0.00	0.00	0.00	0.00	48,915.25
Best Western Stagecoach Inn	620.75	2,701.26	1,806.16	1,187.97	1,014.44								7,330.58
Comfort Inn	1,559.84	1,306.34	804.44	458.14	337.24								4,466.00
Days Inn		469.57	382.43	299.96	213.89								1,365.85
Elms Motel	79.46			15.62									95.08
Holiday Inn Express	2,857.34		2,631.92	1,811.50	1,902.78								9,203.54
Oregon Trail Motel	3.60	4.16			0.00								7.76
Quality Inn (Kennedy Hospitality)	2,677.85	1,778.41	1,344.11	938.79	753.12								7,492.28
Pump & Pantry Motel	188.19	103.47	68.85	57.31	123.63								541.45
Roadway Inn	446.40	292.02	213.70	161.56	96.56								1,210.24
South Platte River Cabins & Kennels	65.50		1.54										67.04
Super 8 Motel	2,009.06	1,622.66	914.12	696.35	773.65								6,015.84
Hotel Occupation Tax (2% of Gross Receipts)	10,507.99	8,277.89	8,167.27	5,627.20	5,215.31	0.00	0.00	0.00	0.00	0.00	0.00	0.00	37,795.66
Grand Total Franchise Fees/Occupation Tax	32,913.23	286,648.68	16,857.84	14,722.94	248,303.19	0.00	599,445.88						

5.A.

**Economic Development Strategic Plan
for
Keith County**

Adopted by:
Keith County Area Development
(via resolution dated 7/01/2013)
City of Ogallala
(via resolution dated 7/23/2013)
Keith County Commissioners
(via resolution dated 7/17/2013)

Initially created on 9/25/12
Last updated 02/28/2014

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Vision:

The Keith County area: offering a distinctive quality of life by utilizing our unique resources for economic and cultural vitality.

Mission:

Our mission is to lead activities and partner with community members to broaden and strengthen employment and commerce in Keith County. We provide forums for strategic planning, creative thinking, and collaboration. We recruit community stakeholders that have a passion for Keith County and want to assist in its progress. We strive to make our communities more attractive by promoting our strengths and confronting areas of needed improvement.

GOALS

- I. Establishment of baseline economic activity of the area.
 - a. Activity – Keith County economic development partners will utilize the following data to determine the effectiveness of their efforts in the area of economic development.
 - i. Sales tax receipts.
 - ii. Retail sales.
 - iii. Home sales.
 - iv. Building permits.
 - v. Property tax revenues and property valuations.
 - vi. Traffic counts.
 - vii. Lodging tax revenues.
 - viii. Agricultural statistics.
 - ix. Vehicle sales.
 - x. Annual Lake Mac visitors / Game & Parks Commission data.
 - xi. Chamber / KCAD memberships.
 - b. Measurements of success will be defined as maintaining or increasing these statistics.

- c. Responsible party or parties – Jeff Headley (KCAD board member) and Travis Haggard will coordinate, and will collect this data at a central location for community stakeholders to review.
 - d. Timeline for achievement: perpetual.
- II. Business Retention and Expansion
- a. Activity – aid and assist area businesses in succession planning and transitioning.
 - i. Identify secession plan leaders and get them certified.
 - 1. Mike Tuttle has volunteered.
 - 2. Travis Haggard has volunteered.
 - 3. The Chamber of Commerce has also volunteered a staff member.

Update 6/3/2013 → a. Goal is to have at least two of these people certified by 7/1/13. – we are waiting on Odee Ingersoll to schedule the next certification.

Update 8/9/2013 → b. Brenda with the Chamber of Commerce has identified a course in Kearney on September 5, 2013. Michael Holzfast and I have agreed to go at this time.

Update 10/3/2013 → c. Brenda, Michael and Travis all attended the September 5th 2013 seminar in Kearney. There was no official certification from the seminar. There was information mainly geared for business owners to develop a secession/transition plan.

- ii. Identify and contact area businesses in regards to their secession plans. Review those plans and assist them where necessary.

- 1. Measurement of success – this will be achieved once a list of contacted businesses has been submitted to the Keith County Area Development board of directors.
- 2. Responsible party or parties – The three potential certified secession plan leaders listed above.
- 3. Timeline for achievement – first survey completed by 10/1/13, and completed annually thereafter.

Update 10/3/2013 → a. Timeline for achievement- first survey completed by 02/01/14, and completed annually thereafter.

iii. Provide a seminar for those businesses that do not have a succession plan. Coordinate the seminar with the Chamber of Commerce and NBDC – Kearney.

1. Measurement of success – completion of a seminar with positive feedback from participants.
2. Responsible party or parties – The three potential certified succession plan leaders listed above.
3. Timeline for achievement – first seminar to be held by 2/1/14, and done annually thereafter.

Update
10/3/2013

- a. Timeline for achievement- first seminar to be held by 5/1/14, and done annually thereafter.

Update
10/18/2013

4. Brenda with the Chamber is following up with the State Chamber Program to see if they can offer any assistance and training.

Update
02/28/2014

- b. The KCAD Office has implemented a new procedure for BRE Visits. From 8:00am-9:00am, three days a week, Kylie and Travis will be going out on BRE visits starting with our members.

- i. Our goal is to visit 6 businesses per week.
- ii. Once completed with membership BREs, we plan to visit with other Keith County Area businesses.

Update
02/28/2014

- c. On February 14th Michael Holzfafter and Travis had a discussion regarding Business Plans, including transition plans. Michael had information from GPS (Navigating Profitability- analysis, consulting, tax and valuations).

- i. Travis will be following up with the contact Michael provided him with regarding business transitioning.

III. Business Recruitment

- a. Activity – Engage in activities to bring in businesses that will complement the businesses we have in the area and are seen as high value targets to local citizens.

- i. Conduct business surveys that identify “holes” in our business community (reveal what businesses would help grow our existing businesses by complementing them or providing needed products or services).

1. Measurement of success – completion shall be achieved when survey results are reported to the Keith County Area Development Board of Directors.

Update
6/03/2013

2. Responsible party or parties – Economic Development coordinator. I have had several conversations with a food and beverage site selector in the recruitment efforts for complementing our Ag Industry. The main infrastructure needs for the manufacturing of food and beverage is water. Once the city has the new south well operable, we will have enough water capacity to fulfill those needs.
3. Nebraska Harvest Center has announced their plans to expand their operations to Ogallala. They sell and service CLAAS farm equipment. They will be locating on land owned by Barry Stauffer (just west of the South water tower.

Update
2/28/2014

- a. The week of February 24th the Occupancy Permit was granted to N.H.C.
- b. Travis has reached out to the Omaha office, asking about a grand opening and if there was anything that our office could do to help.

Update
8/9/2013

4. In July 2013 I visited with 4 new prospective businesses looking to open new facilities in Ogallala. I provided them with the information they had requested. I continue to follow up with those businesses on needs basis.

Update 10/18/2013

5. Visited with potential hearing aid clinic to locate in Ogallala.

Update 2/28/2014

- a. Hearing aid clinic has opened in the Fuller Professional Building. The business is Sam White Hearing Aide Management.

Update 11/22/2013

6. 6 lots of the Plaza Property have been sold and new construction has begun for a 10,000 sq. ft Dollar General Building.

Update
10/3/2013

7. Timeline for achievement – to be completed by 7/1/13.
 - a. Timeline for achievement- to be completed by 7/1/14

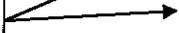
- ii. Make outreach to recreational outfitters to recruit those businesses to Keith County.

1. Measurement of success – completion shall be achieved when meaningful discussions are being held with a recreational outfitter concerning location, assistance from local groups, etc.
2. Responsible party – Van Kitt (KCAD board member) and Travis Haggard
3. Timeline for achievement – to be completed by 4/1/13.
4. Van Kitt has committed to contacting Outdoor Sportsman, and Travis Haggard has committed to contacting Gander Mountain.
5. Lake Ogallala Outdoor Expo
 - a. Pre-approval has been granted by Nebraska Game and Parks for 2015 Lake Ogallala Outdoor Expo.

Update
2/1/2013



Update
2/28/2014



IV. Financing

- a. Explore the possible use of LB 389 (Angel Investment Tax Credit).

Update 10/25/2013.
Section IV is a new section.

Update
1/2/2013



Update
3/4/2013



1. Measurement of success – completion shall be achieved when the Economic Development Coordinator presents an Angel Investment proposal to the KCAD board members.
2. Responsible party – Economic Development Coordinator
3. Timeline for achievement – to be completed by 3/1/13.
4. Rain Source Capital has been identified by Ken Schilz and Econ. Dev. Coord. Travis Haggard as a potential provider of angel investment expertise and structure. Several meetings have been held with community leaders and potential investors.
5. At this time the Champions of the group have decided not to pursue the Angel Investment group as qualified by the State of Nebraska. The administration, administrative fees, and organizational structure is a concern of the group. The group felt a structure similar to our REDI Funds group would be more beneficial to the community and a more effective tool for “buy-in” of local investors. We will continue to work on an investment group using the model of the REDI Funds as a template. The group does feel there is good potential

and several investors that would participate in said group.

Update
8/9/2013

6. Ken Schilz, Steve Mercil, of Rain Source Capital, and I had a conference call on 8/8/2013 regarding the Angel Investment group. It was decided to pursue the angel investment group on a Western Nebraska Regional approach rather than limiting our investors to Keith County. We identified 4 Champions of the program and Steve Mercil will be revising the documents to reflect those changes. Once revised Steve will send those to me for review and to move forward with the identified Champions of the program.

Update
10/25/2013

- b. KCAD held an Innovation and Investment Initiatives Workshop on 10/23/2013 at MPCC.
- c. Pursue Revolving Loan Program
 - i. USDA Sources
 - ii. Local Sources (REDI)

V. Industry Recruitment

- a. Activity – Engage in activities that will encourage businesses from the following industries to locate in Keith County: Ag Tech, Information Technology, Transportation, Tourism and Recreation.
 - i. KCAD will continue to formulate a strategy for growing these industries in Keith County.

- 1. Measurement of success – When plans are presented to the KCAD board and adopted into this Strategic Plan.
- 2. Responsible party – Travis Haggard – I have obtained preliminary approval for an ATV/UTV jamboree weekend at Lake McConaughy in the fall of 2013.

Update
8/9/2013

a. We have final approval to hold the 1st ever ATV/UTV Jamboree at Lake McConaughy. The dates for the event are September 27th – 29th 2013. The Chamber of Commerce is partnering with KCAD to help promote the event.

Update
10/3/2013

b. The inaugural ATV/UTV Jamboree was held at Lake McConaughy on September 27th – 29th 2013. 125 machines were registered for the event, we felt that each machine brought anywhere from 2-4

people with it. We approximated that 300 people attended this event. We have tentatively set two jamboree dates in 2014.

Update
11/22/2013

- c. A recap of the 2013 Jamboree and future planning meeting was held with the Chamber Employees, Brenda Ketchum, Orla Kitt and Chris Vail.
- d. Travis and Kylie have scheduled a meeting with Nebraska Game and Parks to discuss the future Jamboree events on November 26th 2013.

Update
12/5/2013

- i. Travis and Kylie met with Game and Parks officials on November 26th and discussed two ATV Jamboree Events for 2014. The proposal are being presented to both Game and Parks and Central. The proposed dates are April 4th, 5th and 6th and October 3rd, 4th and 5th 2014.

Update
1/24/2014

- e. The dates have been secured for the 2014 ATV Jamboree events.
- i. Travis attended the annual membership meeting of NOHVA on 1/19/2014 in Grand Island.

Update
2/28/2014

- ii. We have added two events to this year's jamborees through the partnership of NOHVA. NOHVA members have volunteered to run and organize Sand Drag Races and Kids Barrel Races.

Update
6/14/2013

- 3. Nebraska Harvest Center (CLAAS) has announced the plans for their new sales and service facility in Ogallala. They plan to fully operational by the end of 2013.

Update
10/25/2013

- 4. On October 17th 2013: Had a Site Visit from a prospect for a new manufacturing business.

Update
11/22/2013

- a. Travis and Kylie have scheduled a meeting with the members of NDED on November 26th 2013 to discuss moving forward with this business opportunity in Ogallala.

Update
12/5/2013

b. Travis and Kylie met with members from NDED on November 26, 2013 regarding a new manufacturing business wanting to locate in Ogallala. It was determined that the engineering and project are good but there are still some unknowns regarding the business plan. Members of NDED gave us several follow up questions for the engineer, innovator and legal counsel. After sharing this information with the engineer and project developer; they are still in need of \$100,000 for the prototype development and software needs. Travis has been in contact with another possible investor for the project. The potential investor has many years of experience in the industry.

5. Timeline for achievement – 3/15/13.

VI. Housing

a. Activity – Pursue market value multi-family housing and single-family housing to meet the needs of the workers and families the community wishes to attract.

i. Review the housing study by Hanna-Keelan Associates, P.C. dated November of 2008, to get a sense of relevance to today’s needs. If the study is out of date and no longer valid, a new study will be pursued. NIFA may be able to help with the funding of a new study.

1. Measurement of success – when a housing study is identified that will guide future housing development, and the study is presented to KCAD and the local housing organization.

2. Responsible party – Drew Krab (KCAD President)

3. Timeline for achievement – 4/1/13

Update
3/4/2013

4. A “Housing Task Force” consisting of several area employers, KCAD President Drew Krab, CRA Chairman Brian Vasa, and city employees Travis Haggard, Ken Knoepfel and Bruce Smith, has been established and held several meetings. Needs have been identified from these major employers, which appear to be professional transitional housing, and newer apartments.

6.A.

Update
10/3/2013

→ 5. Eric Duhacheck has volunteered to head up the KCAD housing committee. He has asked Drew Krab and Travis Haggard to be on that committee.

ii. Establish a relationship with an interested, capable contractor or investor for identified housing needs.

1. Measurement of success – A developer or developers have agreed to construct new facilities that meet the identified housing needs.

2. Responsible party – Drew Krab (KCAD) and Travis Haggard. Drew and I have had several meetings with an out of area developer for a new housing project on the Lakeway Lodge site. The developer is concerned with the cost of demolition and land clean up. We are working with the CRA Chairman Brian Vasa to propose a possible solution. Demolition bids have been presented for the Lakeway Lodge and the bid is well below the early estimates. This news will be communicated to the developer and will hopefully aid in his decision to move forward.

Update
6/3/2013

→

Update
10/03/2013

→ 3. Mike Kalb plans to be in town 10/17/2013 to discuss possible projects. Which may include a housing project.

Update
10/18/2013

→ a. Mike met with Aaron Smith, Brian Vasa, and Travis Haggard. Mike felt his investor group may be interested in doing a project like they did in Kearney. Mike invited a group to Kearney for a site visit for the apartments they built.

→ b. Travis Haggard, Kylie Croup, and Eric Duhachek will be attending an Economic Development session put on by NPPD in Kearney on October 29th. They plan to make a site visit at that time, following their session with NPPD.

Update
11/22/2013

→ c. A meeting is scheduled for November 20th 2013 with Mike Kalb and local stakeholders regarding a possible market rate rental housing project on the old Lakeway Lodge property.

Update
12/5/2013

→ d. The meeting with Mike Kalb was held on November 20th. Several community members and employers

6.A.

were in attendance. Mike discussed the Loper Suites project that was completed in Kearney in 2013. He and his investors are interested in pursuing a housing project in Ogallala.

Update
1/24/2014

e. Mike Kalb has requested that the major employers send a written letter of interest to him. As of the update; The Hospital, American Suzuki and 21st Century Equipment have sent letters to Mike.

Update
10/03/2013

4. A local investor approached the CRA board with a possible housing project on the old Lakeway Lodge site.

5. A new local investor has surfaced and is also interested in the old Lakeway Lodge site. We have introduced the idea to Mike Kalb and the local investor to become partners on this project. Both parties are very agreeable to sitting down and having discussions regarding a joint partnership on a new housing development.

Update
2/28/2014

6. Timeline for achievement- 1/14/14

iii. Explore opportunities for second story downtown housing in Ogallala.

1. Measurement of success – when an acceptable funding plan is presented to KCAD and other community stakeholders (property owners, City of Ogallala, etc), that leads to a commitment to create suitable 2nd story housing in downtown Ogallala.

2. Responsible party – Travis, Drew, Eric

3. Timeline for achievement – 1/1/14.

VII. Infrastructure

a. Activity – Identify weaknesses in local infrastructure that could potentially have a negative impact on economic and community growth, and lend support to resolve those issues.

i. KCAD will cooperate with the Ogallala school board in the next effort to pass a school bond issue.

1. **UPDATE** – A \$14.9 million bond issue was approved by voters in the November 2012 election. Construction of the new elementary/middle school facility at the Prairie View site will begin in the spring of 2013, and is scheduled to be completed by the 2014 school year.

ii. KCAD will work with the City of Ogallala to clean up both residential and commercial buildings in the community. Identify commercial properties (vacated motels are a primary priority) in desirable and highly-visible locations where their removal would serve the public interest.

a. Measurement of success – A plan is in place with several community partners to acquire target properties with the intent of redevelopment.

b. Responsible party – KCAD board of directors.

c. Timeline for achievement – 10/1/12.

d. **UPDATE 2/1/13**

i. The Plaza Inn property in Ogallala has been acquired, and the buildings have been removed. The property is in the possession of the CRA. Plans showing commercial, residential, and mixed-use redevelopment have been created.

ii. Through a public fundraiser, the Lakeway Lodge has been purchased by KCAD and gifted to the CRA for potential redevelopment.

1. A meeting with a multi-family developer has been held, and this developer has expressed an interest in building apartments at the Lakeway site.

iii. The city has contracted with Scott England to demolish some of the trailers in the Lakeside Trailer Court. Just last week KCAD partnered with city to help with the funding to complete the entire demolition project.

iv. Would like to see KCAD and CRA approach the city council during the budget hearing process and request additional funding to the City Planning and Zoning Administrator's office. The current budget

Update
3/2/2012

Update
6/3/2013

amount allotted to the office is \$5,000 for the clean-up of distressed/abandoned properties. I would like to see that amount increased to \$25,000. With the recent clean-up activities in the community, I feel we have a strong case to make for the increase in the budget.

Update
10/03/2013

1. City Council did approve the increase for the City Zoning Administrator from \$5,000.00 to \$25,000.00 for City Clean Up Projects.

Update
11/22/2013

- v. Travis has been in contact with the owners of the Midwest Motel Property regarding their plans to either redevelop or sell the property.

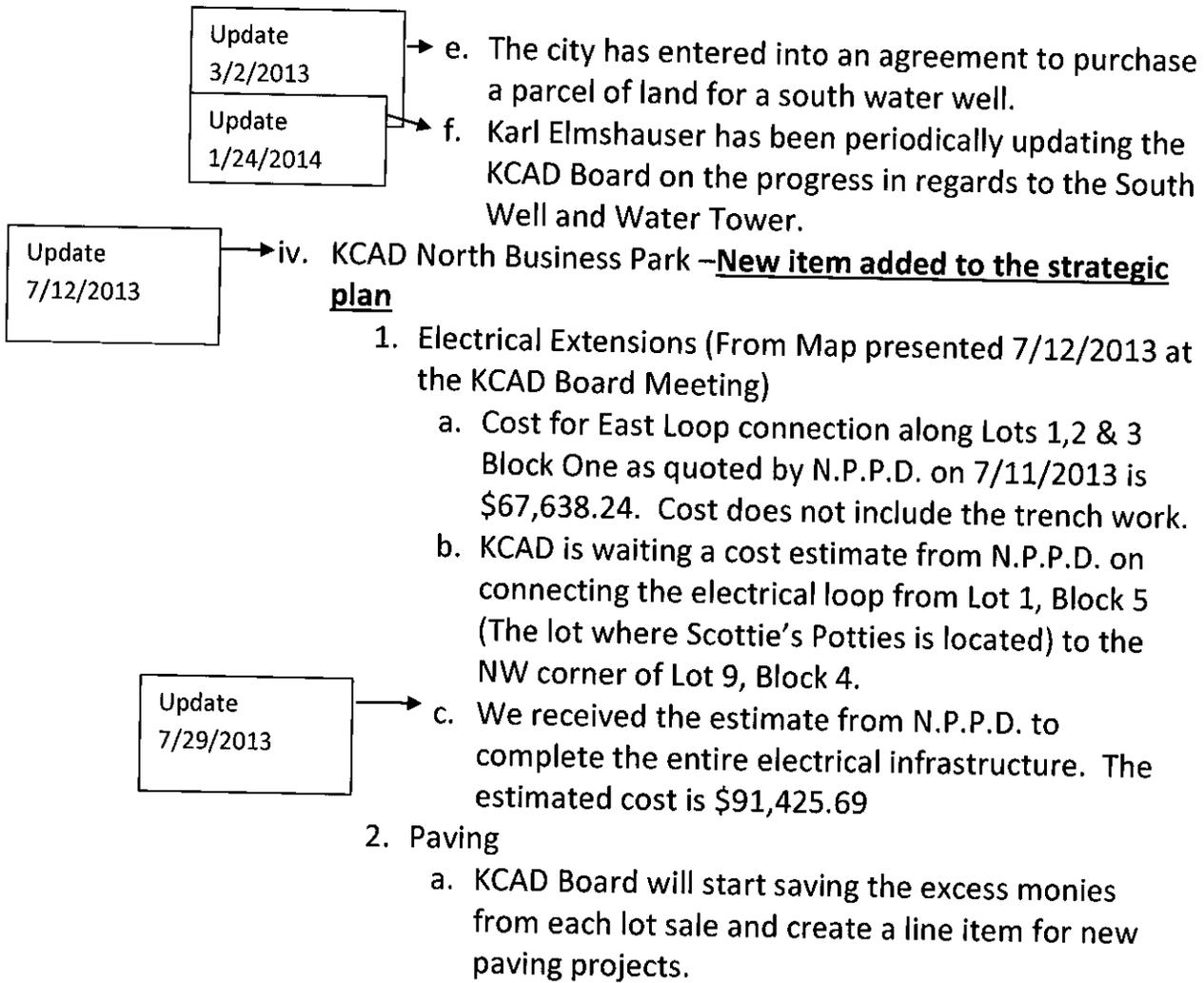
Update
1/24/2014

1. The property owners are asking \$50,000 for the property.
2. Travis was contacted by a site selector needing a property approximately that same size to bring in a new business.

iii. Assessments of utilities will be made on a regular basis to determine our ability to meet current and potential needs.

Update
6/03/2013

1. Water for the City of Ogallala.
 - a. Measurement of success – the procurement of property to complete a south well field project. KCAD will encourage the city council to pursue this project. The south water project is underway.
 - b. Responsible Party – Drew Krab (KCAD President)
 - c. Time line for achievement – 5/1/13
 - d. **UPDATE** – Drew Krab presented a letter dated 8/22/12 to the City Council, addressed to Bruce Smith, City Manager, expressing support of a new south water well, as well as encouraging the city to investigate the possibility of other new wells. Drew was assured by the council that a new south water well was a very high priority.



VIII. Youth

- a. Activity – The community must incorporate activities that prepare our youth for the employment opportunities in our area, communicate to our youth that Keith County has fantastic job opportunities, and that our communities care about them and want them to choose to live here after their education is completed.
 - i. Research the Chase County idea on a Brochure for Careers (county tour).
 - 1. Measurement of Success – A report is made to the KCAD Board of Directors concerning the structure and success of this type of program.
 - 2. Responsible party – Travis
 - 3. Timeline for achievement – 6/1/13

ii. Encourage the Ogallala High School to adopt Danielle Helzer's social action unit into the curriculum.

1. Measure of Success – the school incorporates the social action unit into the curriculum.

2. Responsible Party – Drew Krab, KCAD President

3. Timeline for achievement – 2013 school year.

Update
3/2/2013

→ 4. English High School teacher Kathryn Beberniss adopted the social action unit in her Freshman class. This goal has been achieved, thanks to Ms. Beberniss.

iii. Identify business in the area to partner with the schools to allow for internships.

1. Measure of Success – two internship locations are identified and students placed.

2. Responsible Party – Travis

3. Timeline for achievement – 10/1/13

iv. Expansion of Career Day program by encouraging teachers to have businesses come to their classes and discuss career opportunities in their area.

1. Measure of Success – Twelve business representatives have gone to the school to discuss career opportunities.

2. Responsible Party – Travis

3. Timeline for achievement – 9/1/13

v. Partner with Mid Plains Community College to incorporate the WorkKeys program that offers the NCRC/National Career Readiness Certification.

Update
12/1/2012

→ 1. Travis has been working with Gail Knott to implement the program. Gail has given Travis the names of the faculty at Mid Plains Community College that administer this program. Travis has sent both faculty members emails requesting information and a meeting date to discuss the possibilities. No meeting date has been set at this time.

Update
10/18/2013

- vi. KCAD will host a workshop at MPCC on 10/28/2013 as an update on the Intern Nebraska Program.
- vii. Assemble a committee to establish Graduation Gift Ideas for Paxton and Ogallala Seniors. "Return to your Roots"

IX. Recruitment and Retention of People

a. Activity – Reach out to new community members so they become well acclimated and immersed in our community.

i. Establish a "Connect Keith County Group".

- 1. Measure of Success - the actual formation of the group.
- 2. Responsible Party – Travis Haggard. Nick Fanning?
- 3. Timeline – 1/1/14

Update
3/4/2013

4. Nick Fanning has established a Young Professionals Organization with Grow Keith County.

ii. Establish a Welcome Wagon program.

1. Measure of Success – the actual creation of the program.

Update
6/3/2013

2. Responsible Party – Chamber of Commerce? - Stephanie Most with Grow Keith County has been promoting this activity.

Update
8/8/2013

a. Stephanie Most reported to City Council during the budget hearing process that the Chamber is developing this program.

Update
2/28/2014

b. Travis has had a conversation with Brenda Ketcham, Brenda stated that Sarah Most is taking over this program.

Update
1/24/2014

3. Timeline – 1/1/14

4. Grow Keith County is planning to shut down their organization in April of 2014.

Update
10/3/2013

iii. Drew Krab is currently enrolled in a 3 part webinar, "Strategies to recruit alumni and young families."

Update
10/18/2013

iv. Travis Haggard attended and was a panelist for the Nebraska Broadband Conference on October 15th and October 16th 2013

6.A.

in Kearney. The topic of the panel discussion was Recruiting Youth to Rural Nebraska using Broadband.

MEMO

TO: Ogallala City Council Members
FROM: Ken Knoepfel
RE: PLACER Development Replat
DATE: March 6, 2014

Please find a copy of the replat and Planning Commission minutes for PLACER Development in your packet. This property is in the area and includes the Antique Mall south of town. The planning Commission has made a recommendation for approval of this replat. Approval of this request by the City Council will involve addressing the request to vacate City right-of-way located to the south of this replat. This is per State Statute 16-611 (*see attached*). City Attorney Josh Wendell has been appraised of this process and will explain the process to the Council at Tuesday's meeting.

The replat states that this right of way is to be vacated. The City Council cannot approve the replat until the City Council has had the discussion on how to vacate the right-of way. There are three options the City Council can decide to make on this proposal.

Option 1: Vacate the street and upon the vacation of the street by the city, the title to such property shall vest in the owners of the abutting property and become a part of such property, one-half on each side thereof.

Option 2: The City reserves title in the ordinance vacating such street. If title is retained by the city, such property may be sold, conveyed, exchanged, or leased upon such terms and conditions as shall be deemed in the best interests of the city.

Option 3: Decide not to vacate the street right of way.

Aaron and I have contacted Greg Hilt, Manager of 21st Century in Ogallala to explain what is being requested and to inform them that there will be a decision made by the City regarding a request to vacate this unimproved street. Mr. Hilt made mention that their primary concern was to maintain access to the north part of 21st Century's property. Mr. Hilt said he would forward this information to the owner of the company for their comment.

Josh Wendell also has appraised Todd Adams of the process for approval as well.

In order to approve the replat as proposed, option 2 will be required.

6.B. 9
6.C. 6.D. 5
6.E.

16-611. Vacation of street or alley; abutting property; how treated.

(1) Upon the vacation of any street or alley by the city, the title to such property shall vest in the owners of the abutting property and become a part of such property, one-half on each side thereof, unless the city reserves title in the ordinance vacating such street or alley. If title is retained by the city, such property may be sold, conveyed, exchanged, or leased upon such terms and conditions as shall be deemed in the best interests of the city.

(2) When a portion of a street or alley is vacated only on one side of the center thereof, the title to such property shall vest in the owner of the abutting property and become part of such property unless the city reserves title in the ordinance vacating a portion of such street or alley. If title is retained by the city, such property may be sold, conveyed, exchanged, or leased upon such terms and conditions as shall be deemed in the best interests of the city.

(3) When the city vacates all or any portion of a street or alley, the city shall, within thirty days after the effective date of the vacation, file a certified copy of the vacating ordinance with the register of deeds for the county in which the vacated property is located to be indexed against all affected lots.

(4) The title to property vacated pursuant to this section shall be subject to the following:

(a) There is reserved to the city the right to maintain, operate, repair, and renew public utilities existing at the time title to the property is vacated there; and

(b) There is reserved to the city, any public utilities, and any cable television systems the right to maintain, repair, renew, and operate water mains, gas mains, pole lines, conduits, electrical transmission lines, sound and signal transmission lines, and other similar services and equipment and appurtenances, including lateral connections or branch lines, above, on, or below the surface of the ground that are existing as valid easements at the time title to the property is vacated for the purposes of serving the general public or the abutting properties and to enter upon the premises to accomplish such purposes at any and all reasonable times.

Source

Laws 1901, c. 18, § 48, IV, p. 145;
Laws 1903, c. 19, § 7, p. 237;
R.S.1913, § 4910;
C.S.1922, § 4078;
C.S.1929, § 16-607;
R.S.1943, § 16-611;
Laws 1969, c. 58, § 2, p. 363;
Laws 2001, LB 483, § 5;
Laws 2005, LB 161, § 3.

6.B. §
6.C. §
6.D.

EXISTING
PLACER
DEVELOPMENT



US INTERSTATE 80

LOT 3

LOT 4
LOT 5

LIBMAX LANE
LOT 4
LOT 5
LOT 6

LOT 1
WENDY'S PLAZA

LOT 2

RANCY REPLAT
LOT 1

VACANT LOT 3

TRACT 4
MUELLER & MUELLER
CORP. SUBDIVISION

TRACT 6
MUELLER & MUELLER
CORP. SUBDIVISION

TRACT 9
MARTIN'S
SUB

TRACT 5

TRACT 6
MUELLER & MUELLER
CORPORATION

TRACT 11

TRACT 7

TRACT 10

TRACT 1A
TRACT 1B
TRACT 1C
TRACT 1D
TRACT 1E
TRACT 1F
TRACT 1G
TRACT 1H
TRACT 1I
TRACT 1J
TRACT 1K
TRACT 1L
TRACT 1M
TRACT 1N
TRACT 1O
TRACT 1P
TRACT 1Q
TRACT 1R
TRACT 1S
TRACT 1T
TRACT 1U
TRACT 1V
TRACT 1W
TRACT 1X
TRACT 1Y
TRACT 1Z

MORROW'S
1 2

SUB
4 3

COUNTY ROAD EAST A SOUTH

PROSPER DRIVE

EAST 5TH STREET SOUTH

SOUTH HIGHWAY 61

DREGON TRAIL DRIVE

6.B.
6.C.
6.D.

PROPOSED
PLACER
DEVELOPMENT



US INTERSTATE 80

LOT 3

LOT 4

LOT 5

LOT 4

LOT 5

LOT 6

LIBMAX LANE

A-251.09'

A-173.45'

A-251.09'

A-520.46'

404'

435'

OREGON TRAIL DRIVE

RANCY
REPLAT

LOT 1

LOT 1

LOT 2

FENDY'S
PLAZA

SOUTH HIGHWAY 67

EAST 5TH STREET SOUTH

TRACT 1A

TRACT 1B

TRACT 1C

TRACT 1

TRACT 1A

TRACT 1B

TRACT 1A

TRACT 1B

TRACT 1C

PROSPECTOR DRIVE

TRACT 4
MUELLER & MUELLER
CORP. SUBDIVISION

DALLAS TRAVEL CENTERS
OF AMERICA

MARTIN'S
SECOND
SUB

TRACT 6

TRACT 5

TRACT 9

TRACT 10

TRACT 11

COUNTY ROAD EAST A SOUTH

MUELLER & MUELLER
CORPORATION

TRACT 6

TRACT 10

TRACT 11

TRACT 7

21st CENTURY
EQUIPMENT

LOT 3

LOT 2

LOT 1

OPPORTUNITY DRIVE

ANTIQUE MALL

DAIRY QUEEN

UNIMPROVED RIGHT-OF-WAY

TEXAS TRAIL DR

PANADA

UNIMPROVED RIGHT-OF-WAY

TRACT 1A

TRACT 1B

TRACT 1C

TRACT 1

TRACT 1A

OGALLALA PLANNING COMMISSISON
MEETING
3-4-2014

Meeting of the Ogallala Planning Commission was called to order at 7:30 P.M. Members present were: Kris Springer, Lance Larington, Doug Davis, Dave Schwasinger, Darrel Hyberg Sr., Joe Malone and Clyde Bryant. Ron Bloomquist and Kevin Klockman were absent. Also in attendance was Ogallala Zoning Administrator, Ken Knoepfel.

AGENDA

1. Roll call
2. Verification of publication and open meetings law
3. Approval of minutes of last meeting January 7th, 2014
4. **Public Hearing:** Special exception request to use property for purposes of locating a single family dwelling in a C-4 Interstate Highway Business District. Said dwelling is proposed to be located at 223 Road East 85, legally described as Lot 5, Martin's First Sub Replat. (Sleepy Sunflower RV Park L.L.C.)
5. Request for approval of PLACER Development Replat No. 2 of PLACER Development Replat No. 1 of Tract # 2 of the Replat of Mueller & Mueller Corp. Second Subdivision of Ogallala, Keith County, Nebraska
6. Adjourn

Notice of the meeting was given in advance thereof by publishing one time in the Keith County News and posting at the City Hall Administration Building. Notice of this meeting was simultaneously given to the Chairperson and to all members of the Planning Commission. Availability of the agenda was communicated in the advance notice and in the Notice to the Chairperson and to all members of the Planning Commission of this meeting. All proceedings hereafter shown were taken while the convened meeting was open to the attendance of the public. The Chairperson of the Planning Commission stated this meeting is being convened in accordance with the Open Meetings Act and acknowledged a copy of the Open Meetings Act being duly posted in the southeast Corner of Council Chambers.

Motion was made by Schwasinger to approve the minutes of the last meeting of January 7th, 2014. Larington seconded the motion. There was no discussion. All members present voted "Yes". Motion was carried.

Ted Weincek was present to make a request to place a dwelling on his property located at 223 Road East 85. Ted is proposing to construct a new dwelling on this lot that is zoned C-4 (Interstate Highway Business District). The City code that allows the process of a special exception to be approved is 44-803(5). Ted has been informed about portions of this property being in a flood zone and the need for the foundation to be elevated above the flood elevation. Notice of this meeting outlining this request has been sent to all adjacent property owner within 100 feet of the subject property. None of the adjacent property owners were present at this meeting.

6.B., 6.C.,
6.D., 6E

The process for approval of this request is through the special exception process. The City code governing special exception requests is as follows:

44-1503. Special exceptions.

(1) Generally. Upon application, pursuant to the provisions of this municipal code, the Council, upon receiving the recommendation of the Planning Commission, shall grant or refuse special exceptions in accordance with the following standards and the intent of this chapter. A written notice of the public hearing stating the time, date, and place of the Planning Commission and City Council meeting shall be sent to all property owners of record within 100 feet of the subject property, said notice to include the type of special exception being requested, prior to the request of special exception being considered. In addition, a notice, in sign form, of the hearing shall be posted in a conspicuous place on or near the property on which such action is pending. The sign shall be placed at least ten days prior to either hearing. In granting any special exceptions, the Council may prescribe and impose appropriate conditions and safeguards, including a specified time limit.

(2) Standards.

(a) Classified special exceptions shall be authorized only if they meet the following standards:

(i) Fire hazard. The use shall not include any activity involving the use or storage of flammable or explosive material unless protected by adequate firefighting and fire-suppression equipment and by such safety devices as are normally used in the handling of any such material.

(ii) Noise. The use shall not include noise which is objectionable due to volume, frequency, or beat unless muffled or otherwise controlled.

(iii) Vibration. The use shall not include vibration which is discernible without instruments on any adjoining lot or property.

(iv) Air pollution. The use shall not involve any pollution of air by flying ash, dust, vapors, or other substances which are harmful to health, animals, vegetation, or other property or which can cause soiling, discomfort, or irritation.

(v) Odors. The use shall not involve any malodorous gas or matter which is discernible on any adjoining lot or property.

(vi) Glare. The use shall not involve any direct or reflected glare that is visible from any adjoining property or from any public street, road, or highway.

(vii) Traffic hazard. The use shall not involve any activity substantially increasing the movement of traffic on public streets unless procedures are instituted to limit traffic hazards and congestion.

(viii) Overtaxing of public utilities and facilities. The use shall not involve any activity substantially increasing the burden on any public utilities or facilities, unless provision is made for any necessary adjustments.

(ix) Character of neighborhood. The use shall not involve any activity not in character with the majority of the uses in the neighborhood unless, by design, setback, nature of operation, and other devices, the character of the neighborhood will be maintained.

(x) General welfare of the community. The use shall not involve any activity which adversely affects the general welfare of the community.

(xi) Conformity with Comprehensive Plan. The use shall be in conformance with the Comprehensive Plan.

b.B., b.C,
b.D., b.E

The Planning Commission determined the request met the criteria outlined in City Code.

A motion was made by Davis to recommend the City Council approve a request for special exception to use property for purposes of locating a single family dwelling in a C-4 Interstate Highway Business District. Said dwelling is proposed is located at 223 Road East 85, legally described as Lot 5, Martin's First Sub Replat. Schwasinger seconded the motion. There was no discussion. All members present voted "Yes". Motion was carried.

Todd Adams was present for a request to replat property south of Ogallala. The property is located by the Antique Mall. Owners of the subject property is PLACER Development. The purpose of the replat is to develop two existing lots into three lots and dedicate a City Street which will traverse between Lot 2 and Lot 3 as shown on the replat. This plat also vacates an unimproved portion of City Street right-of-way located directly north and adjacent to 21st Century Equipment.

A portion of this replat is within the 100 year flood zone which means that if a structure is built, it will have to be elevated so the lowest floor is one foot above flood elevation. I

The Planning Commission was provided a copy of the replat and maps explaining the proposal. Copies of the replat was also shown to local utility companies, namely NPPD, Source Gas and City water and sewer to which it was concluded that the proposed lots are currently served by water, sewer, electric and gas. The property is zoned as C-4 (*Interstate Highway Business District*). There is no minimum or maximum lot size for this district. There are no plans for improving the street (*Opportunity Drive*) at this time. This street is being dedicated for future development purposes.

Question was asked why the City street right-of-way on the south edge of the proposed replat was proposed to be vacated. Todd Adams answered that this street right-of-way is currently unimproved. If improved, there would be significant drainage problems to contend with. In vacating the right-of-way to the south, PLACER is proposing to dedicate a new right-of-way (*Opportunity Drive*) that will be an extension of the Highway entrance west of the property.

A motion was made by Bryant to recommend the City Council approve a request for approval of PLACER Development Replat No. 2 of PLACER Development Replat No. 1 of Tract # 2 of the Replat of Mueller & Mueller Corp. Second Subdivision of Ogallala, Keith County, Nebraska. Motion was seconded by Malone. There was no discussion. All members present voted "Yes". Motion was carried.

With no further business to discuss, the meeting was adjourned at 8:00 P.M.

Respectfully submitted by,

Lance Larington
Secretary

6.B, 6.C,
6.D. 6E

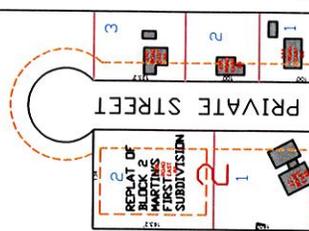
LOCATION OF
PROPOSED
DWELLING



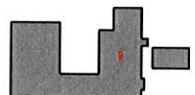
STAGECOACH TRAIL

US INTERSTATE 80

MARTIN'S
FIRST
SUB
REPLAT

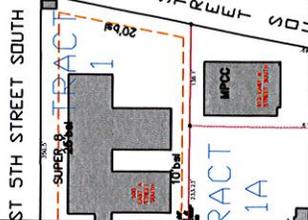
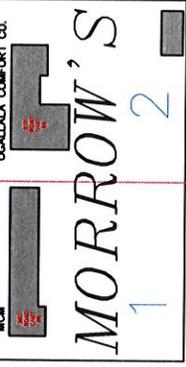
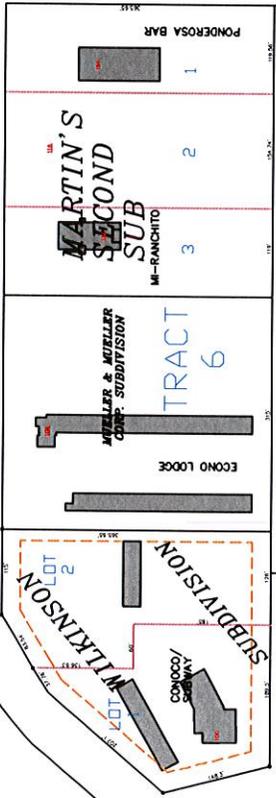


TRACT
4
MUELLER & MUELLER
CORP. SUBDIVISION

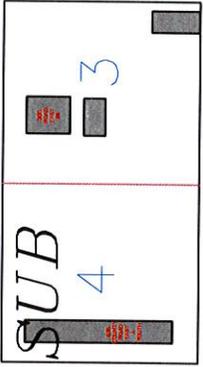
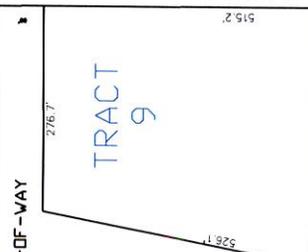


OGALLALA TRAVEL CENTERS
OF AMERICA

PROSPECTOR DRIVE



UNIMPROVED RIGHT-OF-WAY



MORROW'S

1

COUNT

COUNTY

6.E.

Annual Report Of the Ogallala Police Department



2013

The flag on the front cover, along with the flag pole, were paid for with funds left to the Ogallala Police Department as part of a memorial for Jim Lovercheck, who passed away in 2013. The pole was built by Gary Bush and installed by members of the Ogallala Street Department.

Department Personnel

Administrators:

Chief of Police David Kling #410
Started August 1, 1994
Promoted to Sergeant
October 24, 1997
Promoted to Chief
November 20, 2005

Lieutenant Rod Kolsrud #413
Started May 16, 1988
Promoted to Lieutenant
July 19, 1992

Supervisors:

Sergeant Billy Davis #427
Started February 7, 1995
Promoted to Sergeant
April 4, 2000

Sergeant James Herman #424
Started October 30, 2000
Promoted to Sergeant
May 18, 2006

Administrative Secretary Christina Sigwing
Started September 24, 2012

Officers:

Code Officer Eric Troxel #421
Started August 12, 1994

Officer Tim Vance #428
Started February 16, 2004

Officer Tom Hudiburgh #422
Started December 13, 2004

Officer Bo Roberts #429
Started May 7, 2007

Officer Joshua Gallagher #426
Started May 19, 2008

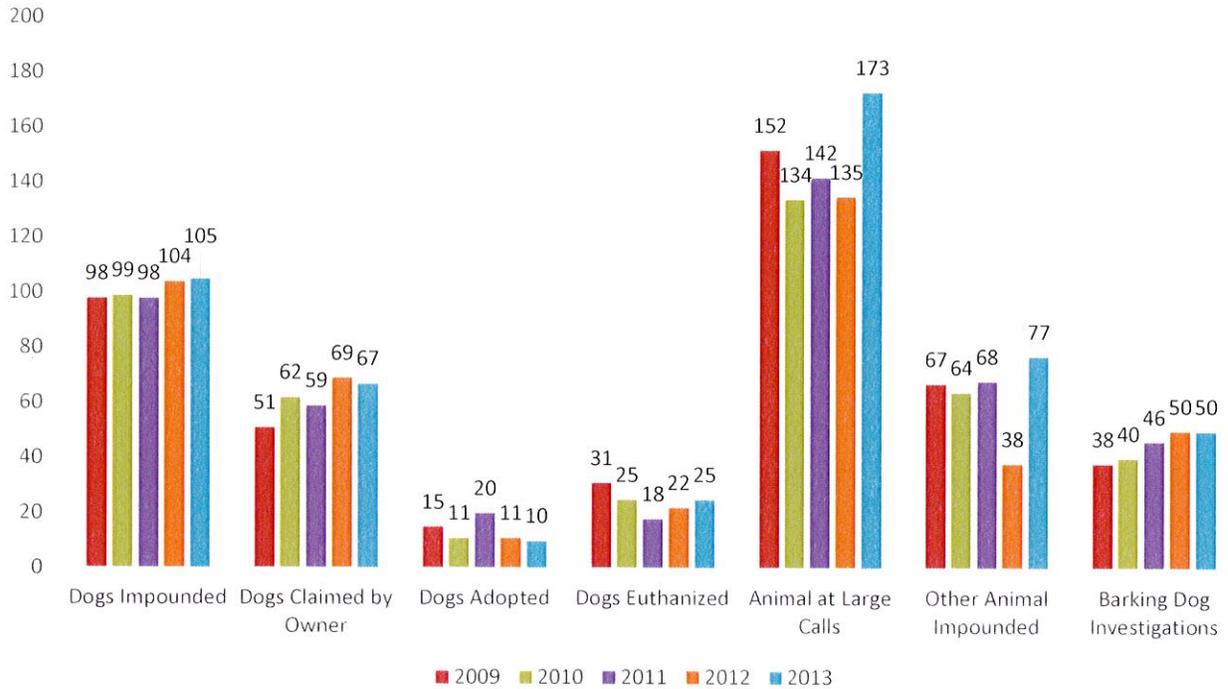
Officer Matt Elder #425
Started April 4, 2011

The department has an authorized strength of 10 certified officers and 1 civilian employee. There were no new hire's in 2013. The department's longtime canine, Uzi, retired at the beginning of the year.

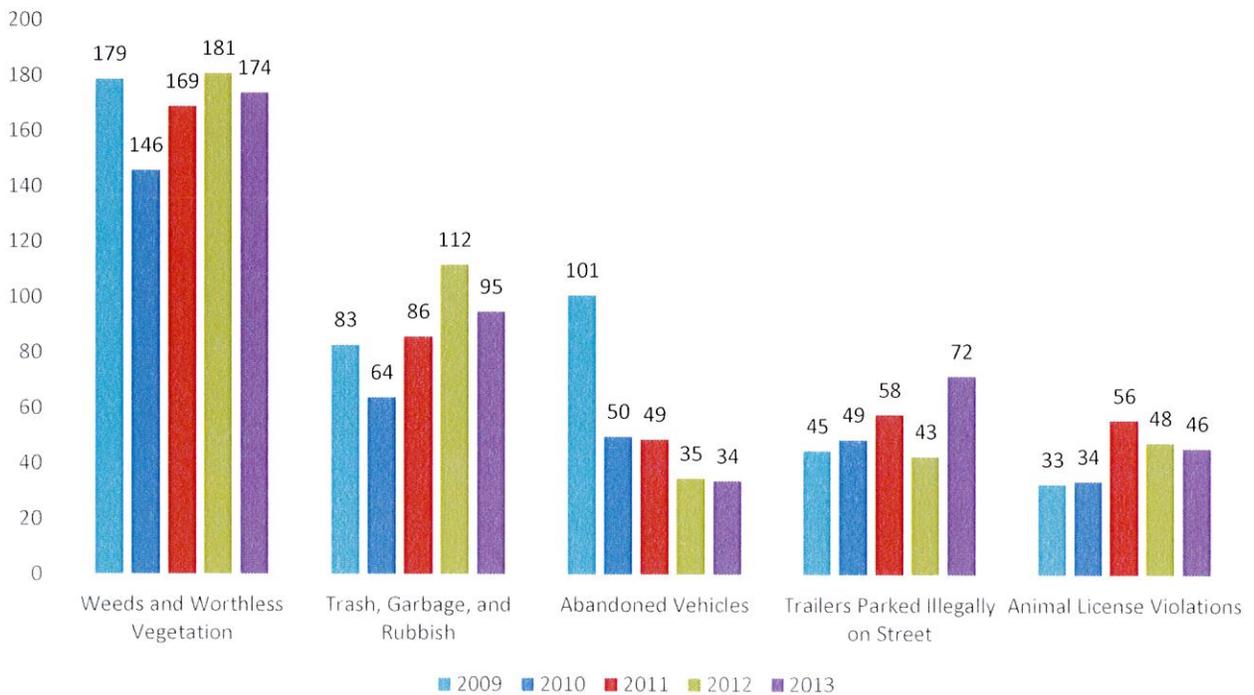
Officers of the department belong to several local, state, and national organizations. Officers are members of The Board of Directors of The Police Chief's Association of Nebraska (PCAN), The Board of Directors of Keith County Court Appointed Special Advocates (CASA), The Blue Knights, The Law Enforcement Executive Development Association (LEEDA), The Nebraska Information Analysis Center (NIAC), The Cooperative Operation for Drug Enforcement (CODE) Task Force, The International Association of Chiefs of Police (IACP), The Ogallala Youth Committee, Keith County Crimestoppers, Ogallala Board of Health, Nebraska Criminal Justice Information System (NCJIS), Police Officer's Association of Nebraska (POAN), Joint Terrorism Task Force (JTTF), The Nebraska Law Enforcement Intelligence Network (NeLEIN), Nebraska Association of Law Enforcement Firearms Instructors (NALEFI), Midwest Gang Investigators Association (MGIA), 4-H, Boys Scouts of America, Mid-States Organized Crime Information Center (MOCIC), The National Animal Control Association (NACA), Big Mac Sports Club, National Rifle Association (NRA), and International Hunter Education Association (IHEA).

Code Enforcement: Officer Eric Troxel is the Code Officer for Ogallala. His main responsibilities pertain to Animals, Health and Sanitation Violations, Trash and Weed Violations, and Abandoned Vehicles. While many of the categories we keep track of maintain from year to year, we had another 5 year high in Dogs Impounded, albeit by one. We did have legitimate 5 year highs in Other Animals Impounded and Animal at Large Calls. On the whole, 2013 Code Enforcement Calls showed an increase from 2012.

Animal Enforcement

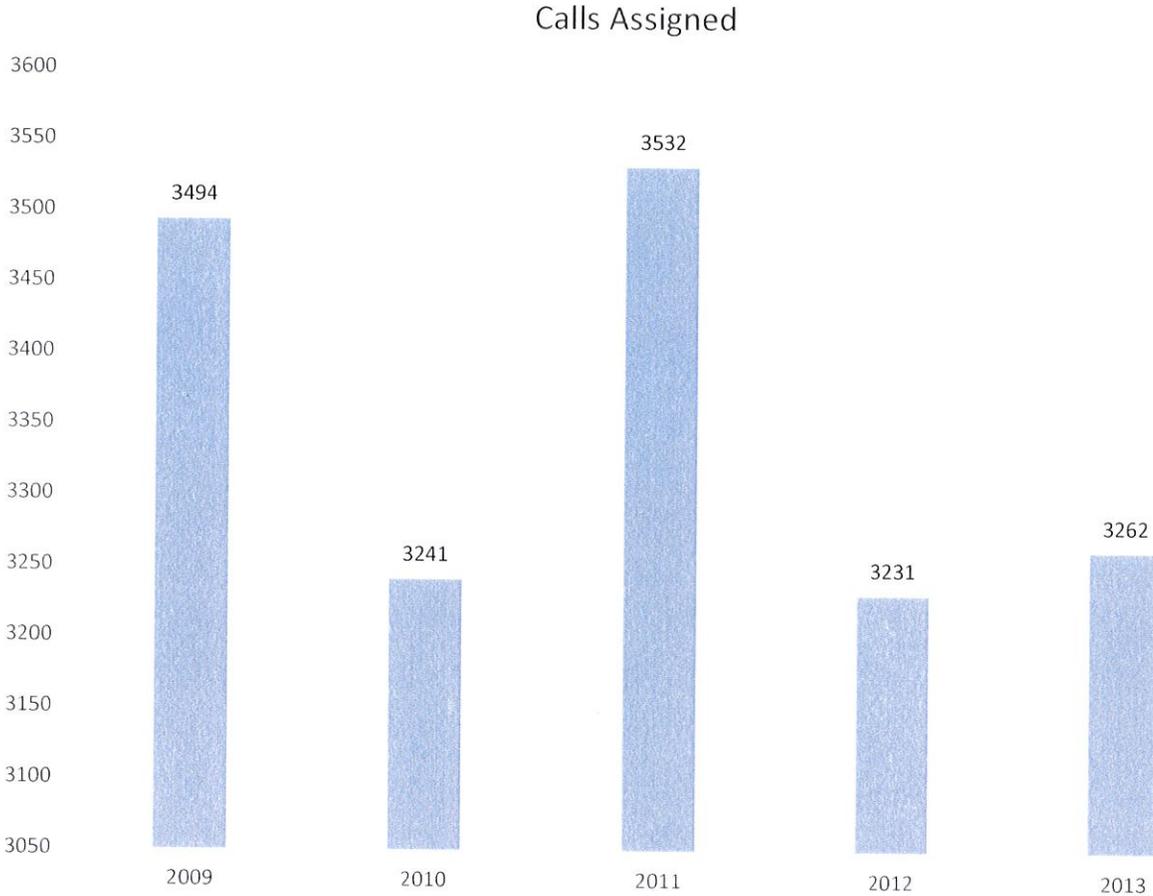


Other Code Enforcement



G.F.

Calls for Service



The Top Ten Calls for Service in 2013 Were:

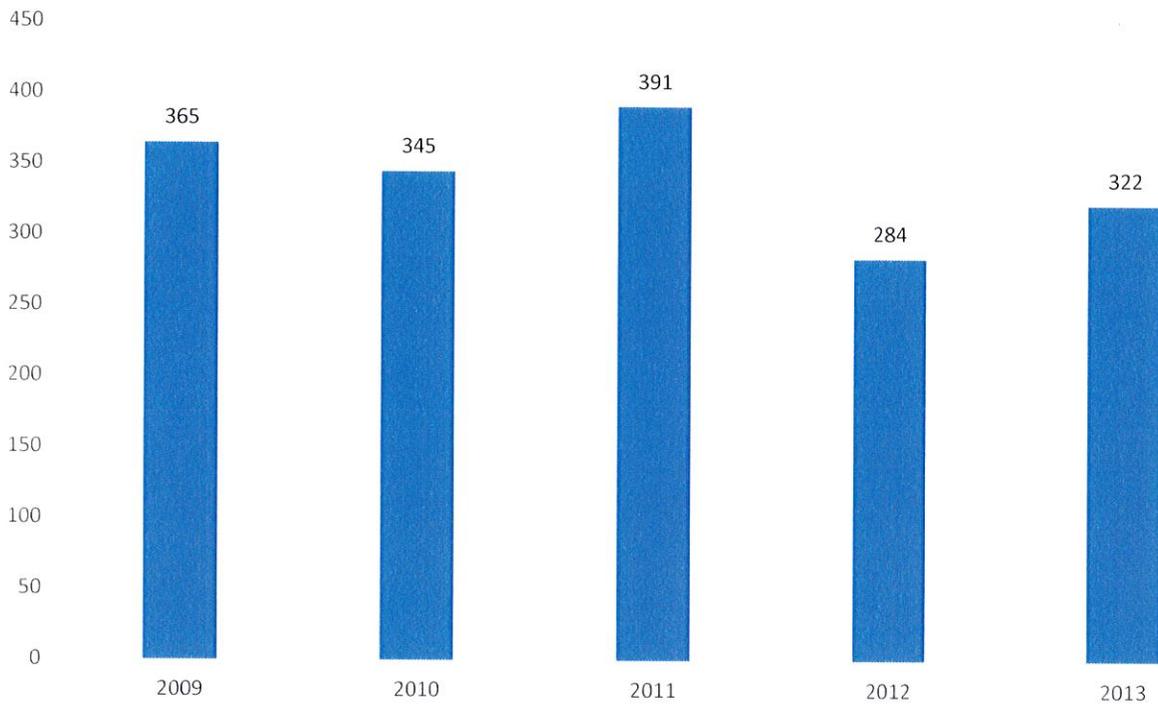
- | | |
|--|-----------------------------|
| 1. Ordinance Violations (817 Calls) | 2. Citizen Assistance (481) |
| 3. Ambulance Calls (225) | 4. Information Calls (217) |
| 5. Suspicious Circumstance Calls (196) | 6. Accident Calls (172) |
| 7. Theft Calls (145) | 8. Disturbance Calls (124) |
| 9. Assist Other Agency Calls (120) | 10. Alarm Calls (66) |

Overall, Calls for Service were up about 1% for 2013.

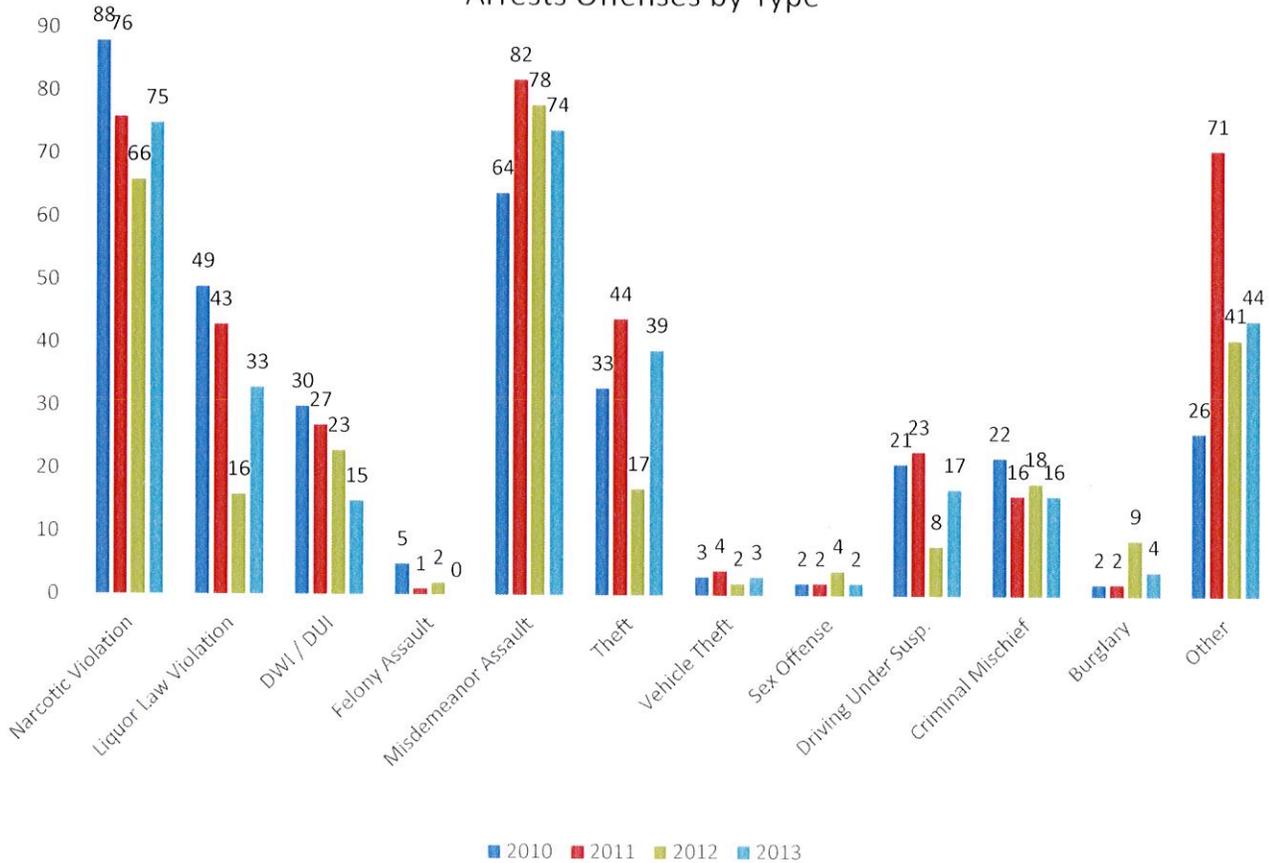
It is important to note that a "Call for Service" is an assigned call from the Keith County Communication Center, or an on-site call from an officer. Not every "Call for Service" is going to generate a report.

2013 Arrest Information- Arrests in 2013 were up over 13% from 2012.

Arrests



Arrests Offenses by Type



NIBRS

NIBRS stands for The National Incident-Based Reporting System. NIBRS is a system in which agencies collect data on each single crime occurrence. NIBRS data comes from local, state, and federal automated records' systems. NIBRS collects data on each single incident and arrest within 22 offense categories made up of 46 specific crimes called Group A Offenses. For each of these offenses coming to the attention of law enforcement, specific types of facts about each crime are reported. An offense is Cleared by arrest, citation, or referral for prosecution. There may be a warrant issued for a crime, but the case is not Cleared until the suspect is arrested. It is important to remember that this list does not include calls such as Ordinance Calls and Minor Violations.

CALLS					GROUP A OFFENSES	Code	CLEARED CALLS					
2009	2010	2011	2012	2013			2009	2010	2011	2012	2013	
0	0	0	0	0	Homicide	09A	0	0	0	0	0	N/A
0	2	2	1	2	Kidnapping	100	0	0	1	1	2	100.00%
6	7	4	6	5	Sexual Assault	11A/B/C/D	5	6	1	4	3	60.00%
0	0	0	2	0	Robbery	120	0	0	0	2	0	0.00%
					ASSAULT							
57	58	54	64	43	Assaults	13A/B/C	56	56	50	57	40	93.02%
15	13	17	18	17	Domestic Assaults		15	13	16	16	14	82.35%
0	0	0	0	0	Arson	200	0	0	0	0	0	0.00%
11	9	15	10	9	Burglary	220	3	1	5	7	3	33.33%
					THEFT							
14	10	8	7	8	Shoplifting	23C	10	9	6	5	6	75.00%
12	15	16	12	21	From Building	23D	3	8	4	1	10	47.62%
0	0	1	0	0	Machine	23E	0	0	0	0	0	0.00%
30	21	27	23	16	From Vehicle	23F	2	4	4	4	2	12.50%
2	5	2	4	5	Vehicle Parts	23G	1	1	1	2	1	20.00%
54	55	24	11	21	Gas Drive Off	23I	18	24	10	6	11	52.38%
25	23	65	53	54	Theft Other	23H	11	10	24	17	25	46.30%
1	6	8	3	7	Motor Vehicle Theft	240	1	3	6	1	6	85.71%
8	10	21	11	10	Fraud /Forgery	250/26A/B/C/D/E	5	7	16	2	5	50.00%
3	7	6	1	2	Stolen Property	280	3	5	6	1	2	100.00%
135	79	94	61	52	Vandalism	290	22	24	21	19	15	28.85%
66	83	68	57	67	Drug Offenses	35A/B	66	83	63	53	61	91.04%
1	4	5	6	4	All Others		1	4	5	6	3	75.00%
440	405	437	350	343	Total Group A Offenses		222	258	239	204	209	60.93%
					Clearance Rate		50.5%	63.7%	54.7%	58.3%	60.9%	

Officer Activity

ACTIVITY	2009	2010	2011	2012	2013
BAR CHECKS	189	278	199	135	126
OPEN BUSINESS CHECKS	6018	5990	4876	4479	4313
BUILDING SECURITY CHECKS	12918	11603	10313	6758	3625
FALSE ALARM CALLS	66	64	62	85	72
OPEN DOOR FOUND BY OFFICER	98	90	73	68	41
TRAFFIC CONTACTS	2232	2589	1829	1827	1751
TRAFFIC TIME	86243	82893	64513	67187	50350
REPORT TIME	85243	78861	72718	64219	48434
INVESTIGATIVE TIME	67709	54719	50660	54578	47422
RESIDENTIAL FOOT PATROL TIME	18600	29340	17795	17100	17500
TOTAL MILEAGE DRIVEN	68441	76661	58420	64548	59687

Traffic

The Top Ten Traffic Stop Infractions of 2013 were:

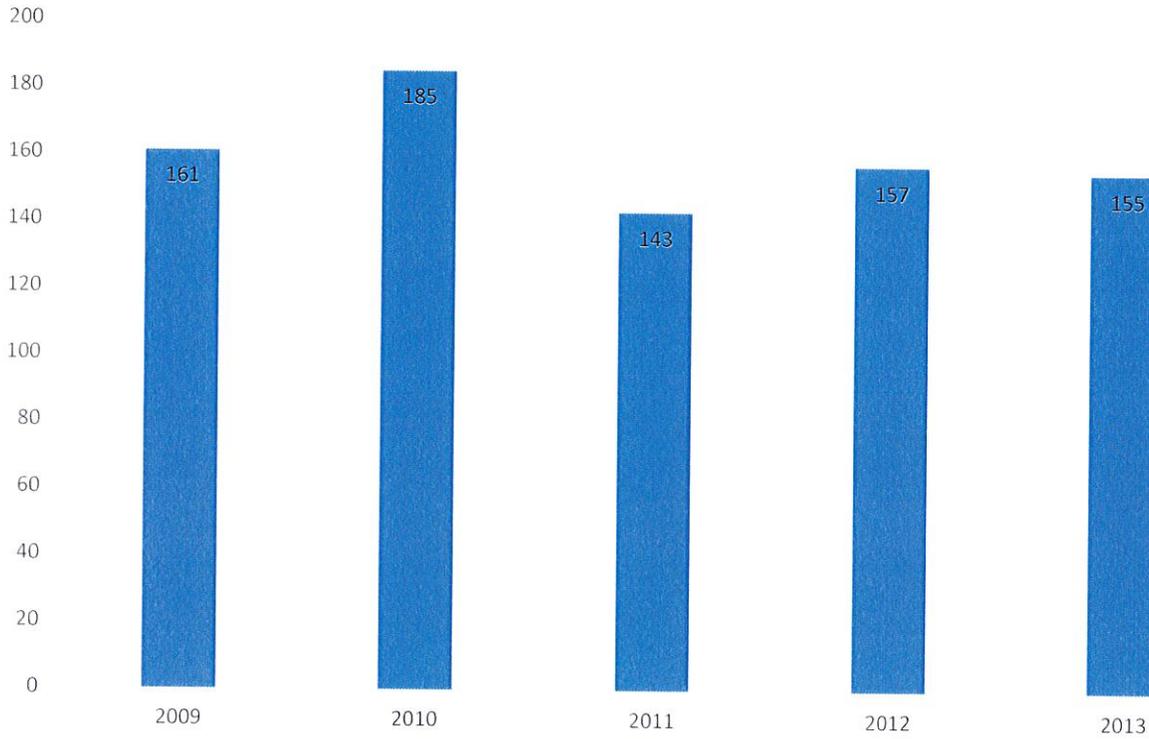
- | | |
|--------------------------|--------------------------|
| 1. Speeding | 6. No Headlight |
| 2. No Proof of Insurance | 7. No Red Taillight |
| 3. No Registration | 8. No Operator's License |
| 4. Stop Sign Violation | 9. Improper Turn |
| 5. No Brake Lights | 10. No Seat Belts |

Parking Citations

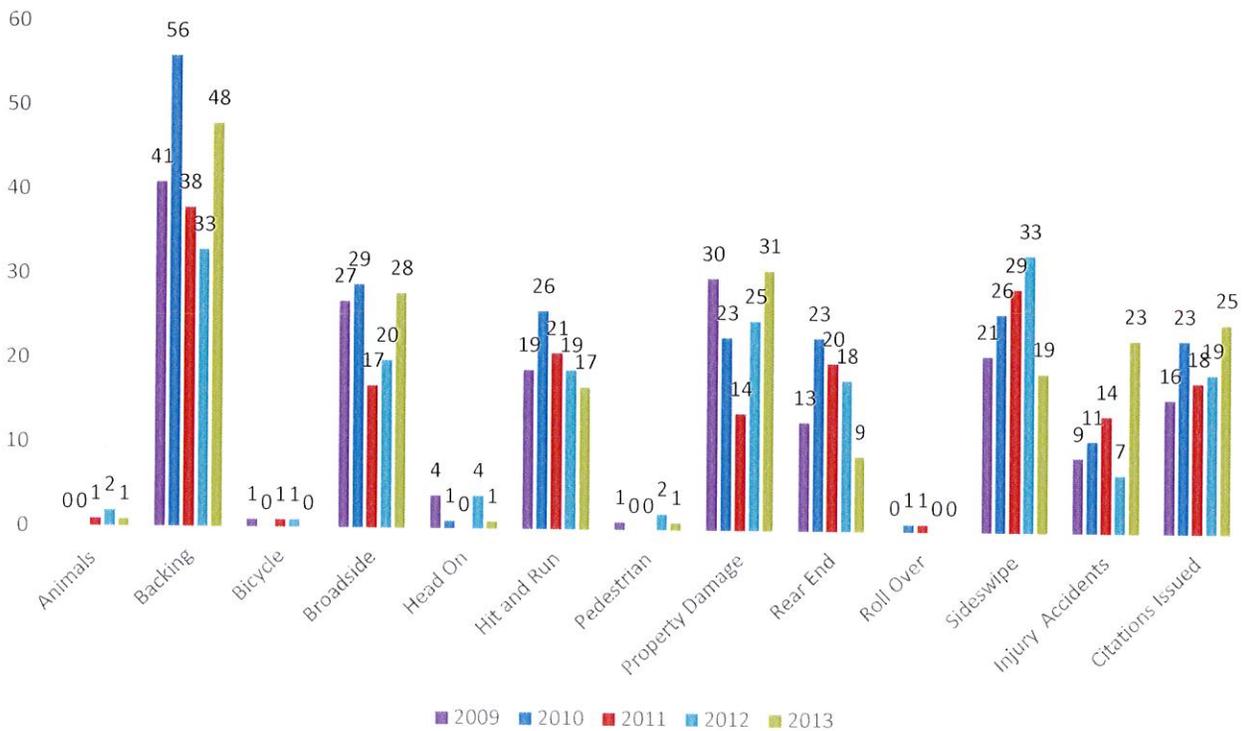
Violation Type	2009	2010	2011	2012	2013
Restricted Zone / Handicapped	12	3	5	1	12
Left Side to Curb	26	19	13	6	9
Blocking Alley	2	3	3	5	2
Obstructing Private Drive	6	2	0	2	1
Within 15 Feet of Fire Hydrant	13	7	3	9	1
Other	32	5	3	3	4

Accidents: As you will see in the following chart, in the year 2013 accidents remained consistent with 2012.

Accidents Investigated



Accidents by Type



Training

Officers of the Ogallala Police Department attended 574 hours of training in 2013. This was up from 499 hours in 2012. 57 hours of this training was in the form of monthly department meetings. Training consisted of a HSI/ICE Presentation, DEA Basic Narcotics Investigation, Active Shooter Webinar, Youth Protection Training, Child Passengers Seat Update, Street Crimes Seminar, Physical Vulnerability Assessment of Schools, Protect Our Children Conference, POAN/NSA Conference, Safe Kids Nebraska Child Care Car Seat Training, FLO Officer Training, Interview & Interrogation, Mass Shooter Response Tactics, Grade Crossing Accident Investigation, and Taser Instructor.

Impound

In June of 2008, the City of Ogallala established a City Impound. Since that time the City Impound has housed vehicle from arrests made in Ogallala by the Ogallala Police Department and Nebraska State Patrol. The impound has generated decent income for the city since its creation.

Total profit for 2013 was \$1,930.00 with 3 vehicles that will be auctioned soon.

Prior year profits are:

2008:	June to December	\$2,260.00
2009:		\$4,105.00
2010:		\$4,612.00
2011:		\$6,084.00
2012:		\$4,537.00

Major Cases

On February 7, 2013, Officer was called to a suspicious person in the 100 Block of Prospector Drive. After investigation, 22 year old Nicholas Bornschein of North Platte, was placed under arrest for Possession of Stolen Property (Dog), Obstructing a Police Officer, Resisting Arrest, and Criminal Impersonation. Bornschein was transported and housed at the Keith County Jail.

On April 15, 2013, Officer was called to Wendy's, 103 Pony Express, for a theft by employee. After investigation, 38 year old, William Dickinson of Ogallala was arrested for Theft by Unlawful Taking over \$1500, Possession of Marijuana Less Than One Ounce, and Possession of Drug Paraphernalia. Dickinson was transported to the Keith County Jail and turned over to jail staff.

On April 29, 2013, officers received information that a subject on probation was selling drugs. Officer contacted subject's probation officer and was advised to locate the subject and search. After investigation Officers arrested 27 year old female resident of Ogallala, Linda Breese, and 21 year old male resident of Ogallala, Tim Wade, for Possession of Methamphetamine with Intent to Distribute and Possession of Drug Paraphernalia. Both subjects were jailed.

On May 25, 2013, officers were called to North Western Court #24 concerning a Burglary that happened over the weekend. During the investigation Officers followed several leads and located stolen items at an Ogallala Residence. 3 subjects were arrested in connection with the Burglary, a 34 year old Ogallala White Male named Patrick Gibson, a 32 year old Ogallala White female named Sabrina Heffley, and a 27 year old Ogallala White Female named Lyn Rehn.

On June 10, 2013, Officer was called to the 600 Block of West D for a male subject attempting to gain entrance to a residence. After investigation, 29 year old Brian Reyna of Ogallala was placed under arrest for Terroristic Threats and Disturbing the Peace. Reyna was transported to the Keith County Jail where he was booked and housed.

On July 1, 2013 an officer was called to the PD to speak with a juvenile. The juvenile advised that she had been in a lengthy sexual relationship with an older man. Upon an investigation 35 yrs. old Charles Gove of Ogallala was placed under arrest for 3rd Degree Sexual Assault of a Child. He was transported to the Keith County Jail.

On July 26, 2013, Officers received information about a wanted person that was currently in the 700 Block of East O. Officers attempted to make contact with the subject but the subject refused to comply. After a brief incident, officers placed 23 year old Bradley L Peterson under arrest for a Parole Warrant, Use of a Deadly Weapon to Commit a Felony, Possession of a Deadly Weapon by a Prohibited Person and Resisting Arrest. Peterson was booked into the Keith County Jail where he was housed.

On August 11, 2013 at approximately 1200 hrs. Officer received information of a narcotics violation. Upon investigation officers arrested 34 year old Ogallala Resident Jason Hornkohl for Possession of a Controlled Substance and Possession of Drug Paraphernalia. Officers also arrested Brandi Sanchez of Ogallala for Obstructing a Police Officer, Tampering with Physical Evidence and Being Under the Influence of a Controlled Substance. Both subjects were transported to the Keith County Jail where they were housed.

On August 25, 2013, several individuals from the area were arrested for conspiracy to distribute methamphetamine and possession with the intent to distribute methamphetamine. During the investigation, more than three pounds of methamphetamine and \$8,000 cash were seized. United States Attorney Deborah R. Gilg released the names of the 17 people that were arrested. They were: Luis Enrique Miramontes-Arteaga, Andres Barraza, J. Merced Rodriguez Barajas, Ruben Avila Barraza, Jesus German-Diaz, Johnny Martinez, Anisha Martinez, Anthony Weinrich, Mark Piper, Jacklynn Walker, Darren Relerford, Chris Hackbart, Bobby Griffin, Kirsten Griffin, Sharon Kay Tyler, Minnie Beth Donner and Linda Breese. The arrests were the result of a long-term investigation by FBI, Nebraska State Patrol, Ogallala Police Department, North Platte Police Department, CODE Task Force, WING Task Force, Keith County Sheriff's Office, Keith County Attorney's Office, Cheyenne County Attorney's Office, Homeland Security Investigations, Deuel County Sheriff's Office, Phillips County Colorado Sheriff's Office, Holyoke Colorado Police Department, Eastern Colorado Plains Drug Task Force and the United States Attorney's Office.

On August 30, 2013 during the execution of a search warrant, OPD located some illegal narcotics and paraphernalia. As a result of the investigation, KIMBERLY CROWE of Ogallala was arrested for POSSESSION OF A CONTROLLED SUBSTANCE (METHAMPHETAMINES), POSSESSION OF MARIJUANA < 1 OZ, and POSSESSION OF DRUG PARAPHERNALIA, and THOMAS PIERCE of Ogallala was cited for POSSESSION OF DRUG PARAPHERNALIA and POSSESSION OF MARIJUANA < 1 OZ.

On September 6, 2013 officers were called to Ogallala Community Hospital reference a prior Sexual Assault. After the investigation Officer arrested a 19 year old male resident of Ogallala, Patrick Horton, for Sexual Assault 1st Degree. Horton was jailed.

On October 3, 2013 at about 1:20 am, a male subject came to the Keith County Jail to turn himself in for a domestic disturbance between him and his ex-girlfriend. As a result of the investigation, 26 year old ERNEST LOUIS CARLSON III of Ogallala was arrested and jailed on the charges of 1ST DEGREE FALSE IMPRISONMENT; TERRORISTIC THREATS, and 3RD DEGREE DOMESTIC ASSAULT.

On November 11, 2013 Officer received a call for theft of \$1004.66 from KFC/Taco Bell, located in the 500 block of East A South. Upon an investigation 28 yrs. old Ashley Naranjo of Ogallala was arrested for Theft.

On November 20, 2013 Officers were called to Kwik Stop for a male that had been assaulted and was now requiring medical attention. Officer learned that the assault happened in the 200 block of East 1 after the male was transported to the Ogallala Community Hospital. The suspect was not located and report forwarded to the CA for a warrant. Warrant issued 112213 and Officers arrested 37 year old Meliton Sandoval Jr. an Ogallala male resident for 3rd Degree Assault, False Imprisonment, Terrorist Threats, and Criminal Mischief and transported him to the Keith County Jail.

REQUEST FOR BIDS

Sealed bids labeled "**Water Improvements 2009**", will be received until 2:00 P.M. Mountain Time, on Wednesday April 16th at the City Clerk's Office, 411 East 2nd, Ogallala, NE 69153, at which time they will be publicly opened and read aloud. Bids received after this time will not be accepted.

Description of Work: This project shall consist of the following major items or process units:

Contract No. 1: Water Well 2009-1

- Well house
- Pump & motor
- Chemical Feed System
- Standby Generator
- Electrical

Contract No. 2: Water & Gas Line Construction

- 11,600 lf of 16" C905 Water Line
- 8,200 lf of 2" Gas Line
- Valves
- Fire Hydrants

Contract No. 3: Water Tank Repairs

- Repairing leak in existing 122' tall Elevated Steel Storage Tank.
- Repairing 64' dia steel Ground Storage Reservoir by adding 8'6" ring.

The work shall be started within 30 days of the date of the Notice to Proceed and Contract No. 1 and Contract No. 2 shall be completed by September 1st, 2014, unless extended due to weather. Contract No. 3 shall be started September 1st, 2014 and completed by November 1st, 2014, unless extended due to weather. Contract No. 3 may commence earlier if pipe and well projects are placed in-service earlier than September 1st, 2014.

Each bidder shall submit, with his Bid, a certified check, Bid Bond, or other equal security instrument in a separate sealed envelope, in an amount not less than five percent (5%) of the total amount of his Base Bid. No Bidder may withdraw his proposal for at least thirty (30) days after the scheduled closing time for the receipt of Bids.

A 100 % Performance Bond and the successful Bidder shall furnish Labor & Material Bond within 10 days of the Notice of Award.

Contract documents may be inspected at the office of the Ogallala City Clerk at 411 East 2nd, Ogallala, NE or obtained from the ENGINEER, T.C. ENGINEERING INC.; One South Sycamore; P.O. Box 832; North Platte, Nebraska 69103-0832; (Phone: 308-534-9245) on payment of a non-refundable deposit of Fifty Dollars (\$50).

The Owner may require any Bidder to submit to the Engineer, prior to the date of the Bid opening, a properly executed Contractor's Qualification Statement, AIA Document A305, and/or that his Bid be accompanied with a signed certificate from a surety company licensed in the State of Nebraska that the surety company shall provide the Bidder, if awarded the Contract, with a Performance Bond and Labor & Material Bond in the amount of one hundred percent (100%) of the Contract Sum.

The City reserves the right to reject any or all Bids and to waive informalities in Bids received. The City reserves the right to accept that bid, with or without alternates, which the City deems most beneficial to the City of Ogallala, Nebraska.

Contract No. 1-3: Water Improvements 2009 is a State Revolving Fund (SRF) project and has the additional requirements as listed below:

1. DAVIS BACON ACT WAGE DETERMINATIONS

“Contractors and subcontractors on USEPA federally assisted construction projects are required to pay their laborers and mechanics not less than those established by the U.S. Department of Labor. A current wage decision containing the appropriate building and/or heavy type rates is included in the specifications for bidding purposes.”

2. DEBARMENT AND SUSPENSION

“The prospective participants must certify by submittal of EPA Form 5700-49, Certification Regarding Debarment, Suspension and Other Responsibility Matters, that to the best of its knowledge and belief that it and its principals are not presently debarred, suspended, proposed for debarment, declared ineligible, or voluntarily excluded from covered transactions by any federal department or agency.”

3. NONDISCRIMINATION IN EMPLOYMENT

“Bidders on this work will be required to comply with the President’s Executive Order No. 11246. Requirements for bidders and contractors under this order are explained in the specifications.”

4. DISADVANTAGED BUSINESS ENTERPRISE (DBE)

“Each bidder must fully comply with the requirements, terms and conditions of the U.S. Environmental Protection Agency, Disadvantaged Business Enterprise (DBE) requirements, including the fair share objectives for disadvantaged business participation during the performance of this contract. The bidder commits itself to the fair share objective for disadvantaged business participation contained herein and all other requirements, terms and conditions of these bid conditions by submitting a properly signed bid.”

Dated this ____ Day of _____.

Jane M. Skinner, City Clerk

Publish: March 17th, 2014, March 24th, 2014, March 31st, 2014

6.6

REQUEST FOR BIDS

Sealed bids labeled "Ogallala Water 2014-1", will be received until 2:00 P.M. Mountain Time, on Wednesday April 16th at the City Clerk's Office, 411 East 2nd, Ogallala, NE 69153, at which time they will be publicly opened and read aloud. Bids received after this time will not be accepted.

Description of Work: This project shall consist of the following major items or process units:

Contract No. 1: Water Well 2009-1
1400 lf of 6" C900 Water line
1000 lf of 8" directionally drilled Water Line
Valves
Service Connections.

The work shall be started within 30 days of the date of the Notice to Proceed and Contract No. 1 shall be completed by September 1st, 2014, unless extended due to weather. Work can be coordinated with Water Improvements 2009.

Each bidder shall submit, with his Bid, a certified check, Bid Bond, or other equal security instrument in a separate sealed envelope, in an amount not less than five percent (5%) of the total amount of his Base Bid. No Bidder may withdraw his proposal for at least thirty (30) days after the scheduled closing time for the receipt of Bids.

A 100 % Performance Bond and the successful Bidder shall furnish Labor & Material Bond within 10 days of the Notice of Award.

Contract documents may be inspected at the office of the Ogallala City Clerk at 411 East 2nd, Ogallala, NE or obtained from the ENGINEER, T.C. ENGINEERING INC.; One South Sycamore; P.O. Box 832; North Platte, Nebraska 69103-0832; (Phone: 308-534-9245) on payment of a non-refundable deposit of Fifty Dollars (\$50).

The Owner may require any Bidder to submit to the Engineer, prior to the date of the Bid opening, a properly executed Contractor's Qualification Statement, AIA Document A305, and/or that his Bid be accompanied with a signed certificate from a surety company licensed in the State of Nebraska that the surety company shall provide the Bidder, if awarded the Contract, with a Performance Bond and Labor & Material Bond in the amount of one hundred percent (100%) of the Contract Sum.

The City reserves the right to reject any or all Bids and to waive informalities in Bids received. The City reserves the right to accept that bid, with or without alternates, which the City deems most beneficial to the City of Ogallala, Nebraska.

Dated this ____ Day of _____.

Jane M. Skinner, City Clerk

Publish: March 17th, 2014, March 24th, 2014, March 31st, 2014

G.H.

RESOLUTION NO. 1412
CITY OF OGALLALA, NEBRASKA

A RESOLUTION REVISING THE ONE AND SIX YEAR HIGHWAY AND STREET IMPROVEMENT PROGRAM FOR THE CITY OF OGALLALA, NEBRASKA.

WHEREAS, the City of Ogallala, Nebraska, after publication of notice one time in the Keith County News, and the posting of a copy of such legal notice at the City Administration building, and contacting the news media of the area and informing them that a Public Hearing would be held at 7:00 o'clock p.m. on February 25, 2014 in the Council Chambers of the City Administration Building of the City of Ogallala, Nebraska, for the purpose of considering a One (1) and Six (6) Year Plan for Street Improvement in Ogallala, Nebraska, and the City Council met and held a hearing for such purpose; and

WHEREAS, after due consideration and an opportunity for all interested persons to be heard, the City Council approved such plans, copies of which are hereto attached and made a part hereof.

BE IT THEREFORE RESOLVED, by the Council President and City Council of the City of Ogallala, that the one (1) and six (6) year street and highway improvement plan revision as shown on the appropriate maps, plats and exhibits are incorporated herein and made a part hereof, and are hereby approved.

PASSED AND APPROVED THIS 11th DAY OF MARCH 2014.

Harold L. Peterson, Council President

ATTEST: _____
Jane M. Skinner, City Clerk

Form 10 Notification of Revision of One-Year Plan

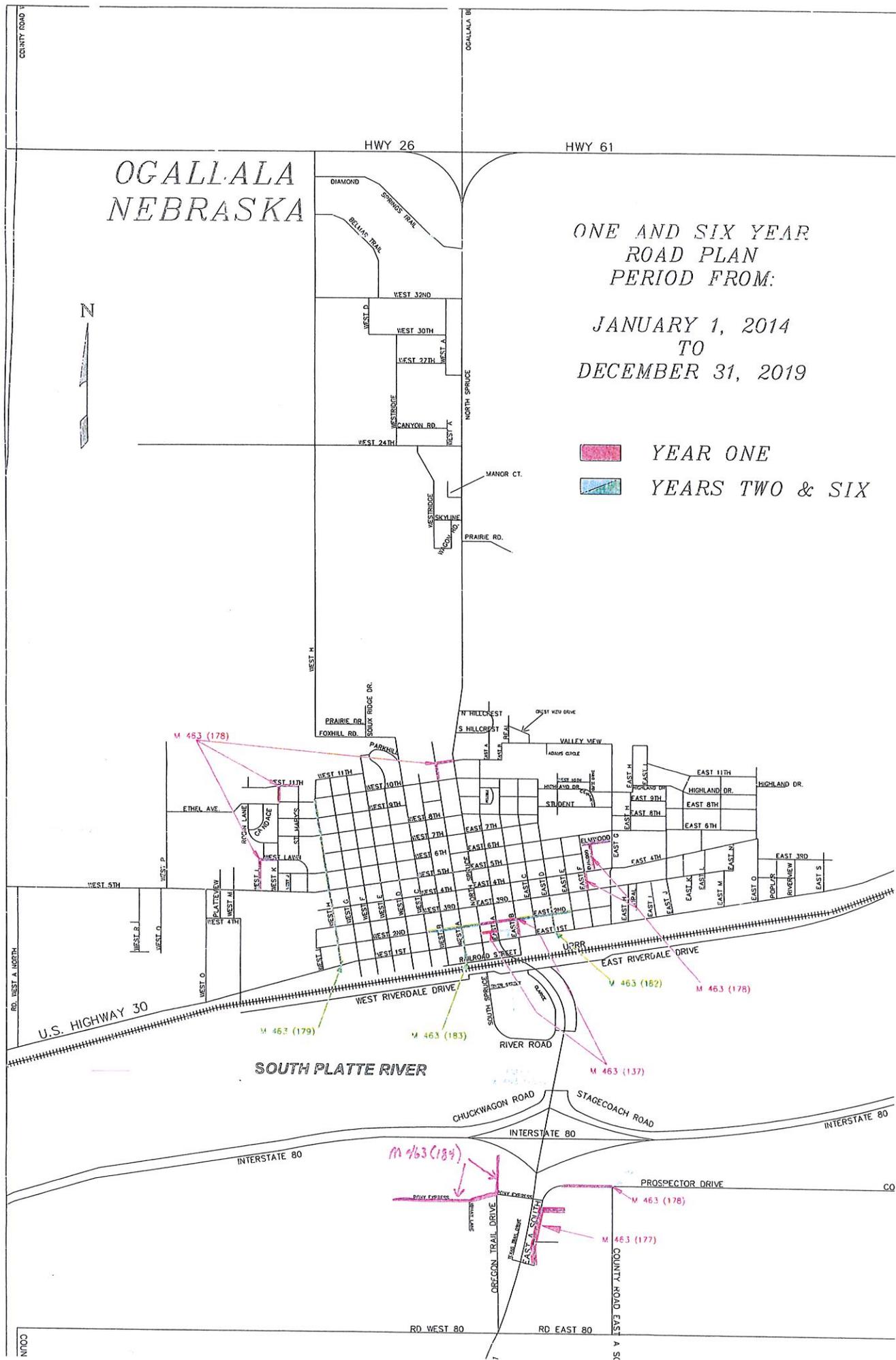
County:	City: <i>DGALLAHA M-463</i>	Village:																
Reason for Revision: <i>City Council voted in new streets to accommodate new Business Location</i>																		
Location Description: <i>Oregon trail Drive from Pony Express Road North to End - Pony Express Road from Oregon trail Drive West to End</i>																		
Existing Surface Type and Structures: (Such as dirt, gravel, asphalt, concrete, culvert, or bridge) <i>Asphalt - Dirt</i>																		
Average Daily Traffic: <i>2014 = 0 , 2034 = 3000</i>		Classification Type: (As shown on Functional Classification Map) <i>Other Arterial</i>																
PROPOSED IMPROVEMENT																		
Design Standard Number: <i>M</i>	Surfacing	Thickness: <i>8"</i> Width: <i>28' / 44'</i>																
<input checked="" type="checkbox"/> Grading	<input checked="" type="checkbox"/> Concrete	<input type="checkbox"/> Right of Way																
<input type="checkbox"/> Aggregate	<input checked="" type="checkbox"/> Curb & Gutter	<input type="checkbox"/> Utility Adjustments																
<input type="checkbox"/> Armor Coat	<input type="checkbox"/> Drainage Structures	<input type="checkbox"/> Fencing																
<input type="checkbox"/> Asphalt	<input checked="" type="checkbox"/> Erosion Control	<input checked="" type="checkbox"/> Sidewalks																
<input type="checkbox"/> Lighting																		
<table border="1" style="width:100%; border-collapse: collapse;"> <tr> <td style="width:30%;">Bridge to Remain in Place</td> <td>Roadway Width:</td> <td>Length:</td> <td>Type:</td> </tr> <tr> <td>New Bridge</td> <td>Roadway Width:</td> <td>Length:</td> <td>Type:</td> </tr> <tr> <td>Box Culvert</td> <td>Span:</td> <td>Rise:</td> <td>Length:</td> </tr> <tr> <td>Culvert</td> <td>Diameter:</td> <td>Length:</td> <td>Type:</td> </tr> </table>			Bridge to Remain in Place	Roadway Width:	Length:	Type:	New Bridge	Roadway Width:	Length:	Type:	Box Culvert	Span:	Rise:	Length:	Culvert	Diameter:	Length:	Type:
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New Bridge	Roadway Width:	Length:	Type:															
Box Culvert	Span:	Rise:	Length:															
Culvert	Diameter:	Length:	Type:															
Bridges and Culverts Sized <input type="checkbox"/> Yes <input checked="" type="checkbox"/> N/A <input type="checkbox"/> Hydraulic Analysis Pending																		
Other Construction Features:																		
<table border="1" style="width:100%; border-collapse: collapse;"> <tr> <th style="width:15%;">ESTIMATED COST (in Thousands)</th> <th style="width:15%;">★ COUNTY</th> <th style="width:15%;">★ CITY</th> <th style="width:15%;">★ STATE</th> <th style="width:15%;">★ FEDERAL</th> <th style="width:15%;">★ OTHER</th> <th style="width:15%;">TOTAL</th> </tr> <tr> <td>★ OPTIONAL</td> <td></td> <td><i>829</i></td> <td></td> <td></td> <td></td> <td><i>829</i></td> </tr> </table>			ESTIMATED COST (in Thousands)	★ COUNTY	★ CITY	★ STATE	★ FEDERAL	★ OTHER	TOTAL	★ OPTIONAL		<i>829</i>				<i>829</i>		
ESTIMATED COST (in Thousands)	★ COUNTY	★ CITY	★ STATE	★ FEDERAL	★ OTHER	TOTAL												
★ OPTIONAL		<i>829</i>				<i>829</i>												
Project Length: (Nearest Tenth, State Unit of Measure) <i>10.4</i>		Project No. <i>M-463 (184)</i>																
Signature: <i>Way Wood</i>	Title: <i>Street Superintendent</i>	Date:																

OGALLALA NEBRASKA

ONE AND SIX YEAR ROAD PLAN PERIOD FROM:

JANUARY 1, 2014
TO
DECEMBER 31, 2019

 YEAR ONE
 YEARS TWO & SIX



6.I.